AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE
EXECUTIVE BRANCH OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR
ENDING SEPTEMBER 30, 2020, MAKING OTHER APPROPRIATIONS, AND
ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.

BE IT ENACTED BY THE PEOPLE OF GUAM:

CHAPTER I

GENERAL PROVISIONS

Section 1. Short Title. This Act shall be known as the "General Appropriations Act of 2020". Except as otherwise provided by this Act, the appropriations made by this Act identifying Fiscal Year 2020 shall be available to pay for obligations incurred on or after October 1, 2019 but no later than September 30, 2020. If any appropriation in this Act is found contrary to federal law, all other portions of this Act shall remain valid.

Section 2. Estimated Revenues for Fiscal Year 2020. I Liheslaturan Guåhan, the Guam Legislature, adopts the following revenue estimates for Fiscal Year 2020 as the basis for the appropriations contained in this Act.
I. GENERAL FUND REVENUES

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
</table>

A. TAXES

Income Tax

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individual (not including the Additional Child Tax Credit)</td>
</tr>
<tr>
<td>Corporate</td>
</tr>
<tr>
<td>Withholding Taxes, Interest, and Penalties</td>
</tr>
<tr>
<td>Provision for Tax Refund Payments (net of the Additional Child Tax Credit)</td>
</tr>
</tbody>
</table>

**TOTAL INCOME TAXES** $280,644,933

Business Privilege Tax

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>$315,278,514</td>
</tr>
</tbody>
</table>

GMHA Pharmaceuticals Fund

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>($19,515,740)</td>
</tr>
</tbody>
</table>

Tax Credit (Rehabilitation and Improvements – Harmon Industrial Park Roadway [P.L. 33-191]) | ($250,000) |

Other Taxes | $4,706,361 |

**TOTAL BUSINESS PRIVILEGE TAX** $300,219,135

**TOTAL TAXES** $580,864,068

B. FEDERAL SOURCES

Federal Income Tax Collection

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Section 30 Funds (Net of War Claims Deduction)</td>
</tr>
<tr>
<td>Immigration Fees and Other Federal Sources</td>
</tr>
</tbody>
</table>

**TOTAL FEDERAL SOURCES** $73,081,135
C. USE OF MONEY AND PROPERTY $876,624

D. LICENSES, FEES, AND PERMITS

  Licenses, Fees, and Permits $7,091,109
  Licenses, Fees, and Permits (Better Public Service Fund) (Chapter 161 of Title 11 GCA) ($709,111)

  TOTAL LICENSES, FEES, AND PERMITS $6,381,998

E. DEPARTMENT CHARGES $1,517,892

TOTAL GENERAL FUND REVENUE $662,721,717

2% GENERAL FUND RESERVE (DEFICIT REDUCTION)

  / RAINY DAY FUND) ($13,254,434)

  (Appropriations Cap of 98% of General Fund Revenue;
   § 22436, Article 4, Chapter 22 of Title 5 GCA)

TOTAL GENERAL FUND REVENUE AVAILABLE FOR APPROPRIATION $649,467,283

II. SPECIAL FUND REVENUES

  A. Air Pollution Control Special Fund $220,308
  B. Banking and Insurance Enforcement Fund $442,888
  C. Better Public Service Fund $1,627,476
  D. Chamorro Land Trust Operations Fund $1,047,832
  E. Contractors License Board Fund $770,111
  F. Corrections Revolving Fund $1,451,161
  G. Customs, Agriculture, and Quarantine Inspection Services Fund $13,763,061
<table>
<thead>
<tr>
<th></th>
<th><strong>Fund</strong></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>H</td>
<td>Enhanced 911 Emergency Reporting System Fund</td>
<td>$2,188,751</td>
</tr>
<tr>
<td>I</td>
<td>Environmental Health Fund</td>
<td>$1,396,119</td>
</tr>
<tr>
<td>J</td>
<td>Fire, Life and Medical Emergency Fund</td>
<td>$844,578</td>
</tr>
<tr>
<td>K</td>
<td>GMHA Pharmaceuticals Fund</td>
<td>$19,515,740</td>
</tr>
<tr>
<td>L</td>
<td>Guam Ancestral Lands Commission Survey, Infrastructure, and Development Fund</td>
<td>$290,954</td>
</tr>
<tr>
<td>M</td>
<td>Guam Board of Accountancy Fund</td>
<td>$789,780</td>
</tr>
<tr>
<td>N</td>
<td>Guam Environmental Trust Fund</td>
<td>$407,380</td>
</tr>
<tr>
<td>O</td>
<td>Guam Highway Fund (GHF)</td>
<td>$25,249,488</td>
</tr>
<tr>
<td></td>
<td>(a) GHF (Better Public Service Fund; Chapter 161 of Title 11 GCA)</td>
<td>($918,365)</td>
</tr>
<tr>
<td></td>
<td>(b) GHF (Public Transit Fund; § 26503, Article 5, Chapter 26 of Title 11 GCA)</td>
<td>($383,571)</td>
</tr>
<tr>
<td>P</td>
<td>Guam Invasive Species Inspection Fee Fund</td>
<td>$534,966</td>
</tr>
<tr>
<td>Q</td>
<td>Guam Museum Fund</td>
<td>$480,213</td>
</tr>
<tr>
<td>R</td>
<td>Guam Plant Inspection and Permit Fund</td>
<td>$97,090</td>
</tr>
<tr>
<td>S</td>
<td>Health Professional Licensing Office Revolving Fund</td>
<td>$252,460</td>
</tr>
<tr>
<td>T</td>
<td>Healthy Futures Fund</td>
<td>$41,517,022</td>
</tr>
<tr>
<td>U</td>
<td>Host Community Fund</td>
<td>$300,000</td>
</tr>
<tr>
<td>V</td>
<td>Indirect Cost Fund</td>
<td>$1,479,064</td>
</tr>
<tr>
<td>W</td>
<td>Land Survey Revolving Fund</td>
<td>$3,283,756</td>
</tr>
<tr>
<td>X</td>
<td>Limited Gaming Fund</td>
<td>$1,764,292</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>1</td>
<td>Y.  Manpower Development Fund</td>
<td>$803,398</td>
</tr>
<tr>
<td>2</td>
<td>Z.  Office of Vital Statistics Revolving Fund</td>
<td>$255,076</td>
</tr>
<tr>
<td>3</td>
<td>AA. Pesticide Management Fund</td>
<td>$124,111</td>
</tr>
<tr>
<td>4</td>
<td>AB. Police Patrol Vehicle and Equipment Revolving Fund</td>
<td>$318,483</td>
</tr>
<tr>
<td>5</td>
<td>AC. Police Services Fund</td>
<td>$1,015,062</td>
</tr>
<tr>
<td>6</td>
<td>AD. Professional Engineers, Architects and Land Surveyors Fund</td>
<td>$302,104</td>
</tr>
<tr>
<td>7</td>
<td>AE. Public Recreation Services Fund</td>
<td>$140,187</td>
</tr>
<tr>
<td>8</td>
<td>AF. Public School Library Resources Fund</td>
<td>$971,308</td>
</tr>
<tr>
<td>9</td>
<td>AG. Public Transit Fund</td>
<td>$383,571</td>
</tr>
<tr>
<td>10</td>
<td>AH. Rabies Prevention Fund</td>
<td>$47,499</td>
</tr>
<tr>
<td>11</td>
<td>AI. Recycling Revolving Fund</td>
<td>$2,874,423</td>
</tr>
<tr>
<td>12</td>
<td>AJ. Safe Streets Fund</td>
<td>$221,179</td>
</tr>
<tr>
<td>13</td>
<td>AK. Sanitary Inspection Revolving Fund</td>
<td>$116,688</td>
</tr>
<tr>
<td>14</td>
<td>AL. School Lunch/Child Nutritional Meal Reimbursement Fund – Federal</td>
<td>$12,504,000</td>
</tr>
<tr>
<td>15</td>
<td>Host Community Fund (§ 51405, Article 4, Chapter 51 of Title 10 GCA)</td>
<td>($300,000)</td>
</tr>
<tr>
<td>16</td>
<td>AM. Solid Waste Operations Fund</td>
<td>$19,483,073</td>
</tr>
<tr>
<td>17</td>
<td>AN. Street Light Fund</td>
<td>$4,562,638</td>
</tr>
<tr>
<td>18</td>
<td>AO. Tax Collection Enhancement Fund</td>
<td>$993,137</td>
</tr>
</tbody>
</table>
III. FEDERAL MATCHING GRANTS-IN-AID REVENUES

Federal Grants-In-Aid Requiring Local Match:

A. Guam Community College $475,070
B. Guam Council on the Arts and Humanities Agency $294,000
C. Guam Police Department $641,172
D. Department of Integrated Services for Individuals with Disabilities $2,594,775
E. Department of Labor $47,000
F. Department Military Affairs $4,500,232
G. Department of Public Health and Social Services $52,535,047
H. Office of the Attorney General $4,013,648
I. University of Guam $5,102,470

TOTAL FEDERAL MATCHING GRANTS-IN-AID REVENUE $70,203,414

REVENUE SUMMARY:

TOTAL GENERAL FUND REVENUE $649,467,283
AVAILABLE FOR APPROPRIATION $649,467,283
TOTAL SPECIAL FUND REVENUE $246,682,095

TOTAL SPECIAL FUND REVENUE $246,682,095

Legislation Page 6
TOTAL FEDERAL MATCHING GRANTS-

IN-AID REVENUE $70,203,414

GRAND TOTAL $966,352,792

Section 3. Debt Service Continuing Appropriations for Fiscal Year 2020. The following are continuing appropriations for debt service requirements:

A. GENERAL OBLIGATION BONDS 2009 SERIES A

(To finance certain expenses affecting General Fund deficit; P.L. 29-113 as amended by P.L. 30-7; due FY 2040 as final year) $5,536,250 1/

1/ General Fund

B. GUAM DEPARTMENT OF EDUCATION

SERIES 2010A CERTIFICATES OF PARTICIPATION

(JOHN F. KENNEDY HIGH SCHOOL PROJECT)

(P.L. 30-178; Chapter 58A of Title 5 GCA; includes additional rent) $6,699,550 2/

2/ General Fund (Principal & Interest: $5,131,550) and Territorial Educational Facilities Fund (Insurance & Maintenance: $1,568,000)

C. LIMITED OBLIGATION (LO) HOTEL OCCUPANCY TAX (HOT) REVENUE

BONDS, SERIES 2011A

(Refunding of LO Infrastructure Improvement Bonds, 1997 Series A; to acquire, construct, or equip a new
Guam Museum, and projects that benefit the tourism industry) $6,996,988 3/

3/ Tourist Attraction Fund

D. BUSINESS PRIVILEGE TAX BONDS, SERIES 2011A
(To finance unpaid income tax refunds for 2010; prior year obligations; COLA) $16,346,888 4/

4/ General Fund

E. BUSINESS PRIVILEGE TAX BONDS, SERIES 2012B
(To finance unpaid income tax refunds for 2011; health insurance premiums for FY 2012; GMHA & GDOE retirement contribution payments to GGRF; rehabilitation of school facilities) $7,493,878 5/

5/ General Fund

F. GUAM DEPARTMENT OF EDUCATION (GDOE)
SERIES 2013A CERTIFICATES OF PARTICIPATION
(OKKODO HIGH SCHOOL PROJECT)
(Chapter 58B of Title 5 GCA; § 50103, Chapter 50 of Title 12 GCA; and Title 13 GCA; due FY 2030 as final year; to include additional rent [Insurance and Maintenance to be reimbursed by the GDOE]) $3,586,335 6/

6/ General Fund (Principal & Interest: $2,936,335) and Territorial Educational Facilities Fund (Insurance & Maintenance: $650,000)

G. LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX 2015 SERIES D

Legislation Page 8
(Refunding of GOB, 2007 Series A, and a portion of GOB, 2009 Series A; final maturity FY 2040) $25,726,000 7/

7/ General Fund

H. LIMITED OBLIGATION (SECTION 30) BONDS, 2016 SERIES A

(Refunding of LO [Section 30] Bonds, Series 2009 A; refinancing of Series 2013 B Guam Education Financing Foundation II, Inc. Certificates of Participation [Okkodo High School Expansion Project]; financing certain working capital costs of the Guam Memorial Hospital Authority, including the refinancing of an outstanding loan from the Bank of Guam) $20,972,750 8/

8/ General Fund

TOTAL CONTINUING APPROPRIATIONS $93,358,639
CHAPTER II

APPROPRIATIONS FOR EXECUTIVE BRANCH OPERATIONS

Section 1. Executive Branch Appropriations for Fiscal Year 2020. Six Hundred Nineteen Million Forty Thousand Two Hundred Eighty Eight Dollars ($619,040,288) are appropriated for the operations of the Executive Branch for fiscal year ending September 30, 2020. This sum is composed of Four Hundred Twenty Million One Hundred Sixty Nine Thousand Four Hundred Twenty Dollars ($420,169,420) from the General Fund; One Hundred Thirty Two Million Six Hundred Eighty One Thousand One Hundred Two Dollars ($132,681,102) from Special Funds; and Sixty Six Million One Hundred Eighty Nine Thousand Seven Hundred Sixty Six Dollars ($66,189,766) from Federal Matching Grants-in-Aid. The appropriations shall be expended as follows:

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Special Fund</th>
<th>Federal Match</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>I. GENERAL GOVERNMENT</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A. Office of I Maga’hågan</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Guåhan and I Sigundo</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maga’låhen Guåhan</td>
<td>$6,128,557</td>
<td>$252,328</td>
<td>1/ $</td>
</tr>
<tr>
<td>B. Medical Referral</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Assistance Office</td>
<td>$931,818</td>
<td></td>
<td>$</td>
</tr>
<tr>
<td>C. Bureau of Women’s Affairs</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$189,836</td>
<td></td>
<td></td>
<td>$</td>
</tr>
<tr>
<td>D. Bureau of Budget and Management</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Research</td>
<td>$1,283,326</td>
<td>$295,433</td>
<td>1/ $</td>
</tr>
</tbody>
</table>

Legislation Page 10
<table>
<thead>
<tr>
<th></th>
<th>General</th>
<th>Special</th>
<th>Federal</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Fund</td>
<td>Fund</td>
<td>Fund Match</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>E. Civil Service</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Commission</td>
<td>$944,023</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>5</td>
<td>F. Administration</td>
<td>$7,291,021</td>
<td>$1,019,519</td>
<td>$2/ $</td>
</tr>
<tr>
<td>6</td>
<td>G. Office of Technology</td>
<td>$3,139,434</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>7</td>
<td>H. Public Works</td>
<td>$ -</td>
<td>$20,615,695</td>
<td>$3/ $</td>
</tr>
<tr>
<td>8</td>
<td>I. Revenue and Taxation</td>
<td>$9,410,539</td>
<td>$3,063,501</td>
<td>$4/ $</td>
</tr>
<tr>
<td>9</td>
<td>J. Land Management</td>
<td>$ -</td>
<td>$3,283,756</td>
<td>$5/ $</td>
</tr>
<tr>
<td>10</td>
<td>K. Chamorro Land Trust</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Commission</td>
<td>$ -</td>
<td>$1,047,832</td>
<td>$6/ $</td>
</tr>
<tr>
<td>12</td>
<td>L. Guam Ancestral Lands</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Commission</td>
<td>$89,462</td>
<td>$ 290,954</td>
<td>$7/ $</td>
</tr>
<tr>
<td>14</td>
<td>M. Board of Registration for Professional Engineers, Architects and Land Surveyors</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>(PEALS)</td>
<td>$ -</td>
<td>$302,104</td>
<td>$8/ $</td>
</tr>
<tr>
<td>17</td>
<td>N. Contractors License</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Board</td>
<td>$ -</td>
<td>$770,111</td>
<td>$9/ $</td>
</tr>
<tr>
<td>19</td>
<td>O. Veterans Affairs</td>
<td>$715,311</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>20</td>
<td>P. Guam Regional Transit</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Authority</td>
<td>$ -</td>
<td>$3,450,644</td>
<td>$10/ $</td>
</tr>
<tr>
<td>22</td>
<td>TOTAL GENERAL</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>GOVERNMENT</td>
<td>$30,123,327</td>
<td>$34,391,877</td>
<td>$ -</td>
</tr>
</tbody>
</table>

Legislation Page 11
<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>Special Fund</th>
<th>Federal Fund Match</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>General</td>
<td>Special</td>
<td>Federal</td>
<td>Total</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>II. PROTECTION OF LIFE &amp; PROPERTY</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>A. Corrections</td>
<td>$22,855,875</td>
<td>$1,539,633</td>
<td>11/ $</td>
</tr>
<tr>
<td>6</td>
<td>B. Youth Affairs</td>
<td>$5,545,720</td>
<td>$88,020</td>
<td>12/ $</td>
</tr>
<tr>
<td>7</td>
<td>C. Guam Fire</td>
<td>$28,892,853</td>
<td>$3,860,403</td>
<td>13/ $</td>
</tr>
<tr>
<td>8</td>
<td>D. Guam Police</td>
<td>$27,723,567</td>
<td>$9,456,989</td>
<td>14/ $</td>
</tr>
<tr>
<td>9</td>
<td>E. Office of Post-Mortem Examinations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Examinations</td>
<td>$458,897</td>
<td>$</td>
<td>- $</td>
</tr>
<tr>
<td>11</td>
<td>F. Customs and Quarantine Agency</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Quarantine Agency</td>
<td>$1,266,188</td>
<td>$13,763,061</td>
<td>15/ $</td>
</tr>
<tr>
<td>13</td>
<td>G. Guam Environmental Protection Agency</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Protection Agency</td>
<td>$ -</td>
<td>$877,189</td>
<td>16/ $</td>
</tr>
<tr>
<td>15</td>
<td>TOTAL PROTECTION OF LIFE &amp; PROPERTY</td>
<td>$86,743,100</td>
<td>$29,585,295</td>
<td>$641,172</td>
</tr>
<tr>
<td>16</td>
<td>III. PUBLIC HEALTH</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>A. Guam Behavioral Health and Wellness Center</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>and Wellness Center</td>
<td>$49,033,496</td>
<td>$10,500,042</td>
<td>17/ $</td>
</tr>
<tr>
<td>20</td>
<td>B. Public Health and Social Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Social Services</td>
<td>$49,033,496</td>
<td>$10,500,042</td>
<td>17/ $</td>
</tr>
<tr>
<td>22</td>
<td>TOTAL PUBLIC HEALTH</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>HEALTH</td>
<td>$49,033,496</td>
<td>$30,048,117</td>
<td>$52,535,047</td>
</tr>
<tr>
<td></td>
<td>General Fund</td>
<td>Special Fund</td>
<td>Federal Fund Match</td>
<td></td>
</tr>
<tr>
<td>----------------</td>
<td>-------------</td>
<td>--------------</td>
<td>-------------------</td>
<td></td>
</tr>
<tr>
<td>IV. COMMUNITY SERVICES</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A. Integrated Services for Individuals with Disabilities</td>
<td>$535,777</td>
<td>$558,866</td>
<td>$2,594,775</td>
<td>$3,689,418</td>
</tr>
<tr>
<td>TOTAL COMMUNITY SERVICES</td>
<td>$535,777</td>
<td>$558,866</td>
<td>$2,594,775</td>
<td>$3,689,418</td>
</tr>
<tr>
<td>V. RECREATION</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A. Parks and Recreation</td>
<td>-</td>
<td>$3,804,016</td>
<td>$3,804,016</td>
<td></td>
</tr>
<tr>
<td>TOTAL RECREATION</td>
<td>-</td>
<td>$3,804,016</td>
<td>-</td>
<td>$3,804,016</td>
</tr>
<tr>
<td>VI. INDIVIDUAL &amp; COLLECTIVE RIGHTS</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A. Commission on Decolonization</td>
<td>$349,490</td>
<td>-</td>
<td>-</td>
<td>$349,490</td>
</tr>
<tr>
<td>B. Chamorro Affairs</td>
<td>-</td>
<td>$2,283,526</td>
<td>$2,283,526</td>
<td></td>
</tr>
<tr>
<td>C. Guam Council on the Arts &amp; Humanities</td>
<td>-</td>
<td>$394,126</td>
<td>$294,000</td>
<td>$688,126</td>
</tr>
<tr>
<td>D. Hagåtña Restoration &amp; Redevelopment</td>
<td>-</td>
<td>$885,948</td>
<td>$885,948</td>
<td></td>
</tr>
<tr>
<td>E. Commission on CHamoru Language &amp; the Teaching of the History and Culture of the Indigenous Peoples</td>
<td>-</td>
<td>$252,200</td>
<td>$252,200</td>
<td></td>
</tr>
<tr>
<td></td>
<td>General</td>
<td>Special</td>
<td>Federal</td>
<td>Total</td>
</tr>
<tr>
<td>---</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>-------</td>
</tr>
<tr>
<td></td>
<td>Fund</td>
<td>Fund</td>
<td>Fund Match</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>F. Labor</td>
<td>$1,960,082</td>
<td>$241,019</td>
<td>21/ $47,000</td>
</tr>
<tr>
<td>4</td>
<td>G. Military Affairs</td>
<td>$1,001,923</td>
<td>$ -</td>
<td>22/ $4,500,232</td>
</tr>
<tr>
<td>5</td>
<td>H. Guam Election</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Commission</td>
<td>$1,423,904</td>
<td>$-</td>
<td>-</td>
</tr>
<tr>
<td>7</td>
<td>TOTAL INDIVIDUAL &amp; COLLECTIVE</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>RIGHTS</td>
<td>$4,735,399</td>
<td>$4,056,819</td>
<td>23/ $4,841,232</td>
</tr>
<tr>
<td>9</td>
<td>VII. PUBLIC EDUCATION</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>A. Guam Department</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>of Education 25/</td>
<td>$202,067,536</td>
<td>$26,865,891</td>
<td>22/ $-</td>
</tr>
<tr>
<td>12</td>
<td>B. Guam Commission for Educator</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Certification 26/</td>
<td>$-</td>
<td>$268,475</td>
<td>23/ $-</td>
</tr>
<tr>
<td>14</td>
<td>C. University of</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Guam 27/</td>
<td>$25,909,359</td>
<td>$-</td>
<td>24/ $5,102,470</td>
</tr>
<tr>
<td>16</td>
<td>D. Guam Community</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>College 28/</td>
<td>$16,432,493</td>
<td>$-</td>
<td>25/ $475,070</td>
</tr>
<tr>
<td>18</td>
<td>E. Guam Educational Telecommunications</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Corp. (PBS Guam)</td>
<td>$-</td>
<td>$583,962</td>
<td>25/ $-</td>
</tr>
<tr>
<td>20</td>
<td>F. Guam Public Library</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>System</td>
<td>$-</td>
<td>$1,353,624</td>
<td>25/ $-</td>
</tr>
<tr>
<td>22</td>
<td>TOTAL PUBLIC</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>EDUCATION</td>
<td>$244,409,388</td>
<td>$29,071,952</td>
<td>25/ $5,577,540</td>
</tr>
</tbody>
</table>

Legislation Page 14
<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>Special Fund</th>
<th>Federal Fund Match</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>VIII. ECONOMIC</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>DEVELOPMENT</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>A. Bureau of Statistics</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>and Plans</td>
<td>1,261,021</td>
<td>-</td>
<td>1,261,021</td>
</tr>
<tr>
<td>7</td>
<td>B. Agriculture</td>
<td>3,327,912</td>
<td>1,164,160</td>
<td>4,492,072</td>
</tr>
<tr>
<td>8</td>
<td>TOTAL ECONOMIC</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>DEVELOPMENT</td>
<td>4,588,933</td>
<td>1,164,160</td>
<td>5,753,093</td>
</tr>
<tr>
<td>10</td>
<td>GRAND TOTAL</td>
<td>420,169,420</td>
<td>132,681,102</td>
<td>619,040,288</td>
</tr>
</tbody>
</table>
NOTES:
1/ Indirect Cost Fund
2/ Indirect Cost Fund ($931,303) and Limited Gaming Fund ($88,216)
3/ Guam Highway Fund ($12,890,339) and Territorial Educational Facilities Fund ($7,725,356)
4/ Tax Collection Enhancement Fund ($993,137), Better Public Service Fund ($1,627,476), and Banking &
   Insurance Enforcement Fund ($442,888)
5/ Land Survey Revolving Fund
6/ Chamorro Land Trust Operations Fund
7/ Guam Ancestral Lands Commission Survey, Infrastructure & Development Fund
8/ Professional Engineers, Architects and Land Surveyors Fund
9/ Contractors License Board Fund
10/ Public Transit Fund ($383,571) and Guam Highway Fund ($3,067,073)
11/ Corrections Revolving Fund ($1,451,161) and Safe Streets Fund ($88,472)
12/ Healthy Futures Fund
13/ Enhanced 911 Emergency Reporting System Fund ($2,188,751), Fire, Life and Medical Emergency Fund
   ($844,578), and Tourist Attraction Fund ($827,074)
14/ Police Services Fund ($1,015,062), Police Patrol Vehicle & Equipment Revolving Fund ($318,483), Guam
   Highway Fund ($1,390,176), and Tourist Attraction Fund ($6,733,268)
15/ Customs, Agriculture and Quarantine Inspection Services Fund
16/ Air Pollution Control Fund ($220,308), Guam Environmental Trust Fund ($407,380), Water Protection Control
   Fund ($52,567), Water Research & Development Fund ($72,823), and Pesticide Management Fund ($124,111)
17/ Environmental Health Fund ($1,396,119), Healthy Futures Fund ($8,479,699), Office of Vital Statistics
   Revolving Fund ($255,076), Health Professional Licensing Office Revolving Fund ($252,460), and Sanitary
   Inspection Revolving Fund ($116,688)
18/ Tourist Attraction Fund ($3,105,137), Public Recreation Services Fund ($140,187), and Limited Gaming Fund ($558,692)

19/ DCA Operations: Tourist Attraction Fund ($1,314,690); Guam Museum Operations: Guam Museum Fund ($480,213) and Tourist Attraction Fund ($488,623)

20/ Tourist Attraction Fund

21/ Manpower Development Fund

22/ School Lunch/SAE/Child Nutritional Meal/Cash Collections Fund ($12,504,000), Territorial Educational Facilities Fund ($12,831,891), Public School Library Resources Fund ($971,308), and Limited Gaming Fund ($558,692)

23/ Territorial Educational Facilities Fund

24/ Guam Plant Inspection and Permit Fund ($97,090), Tourist Attraction Fund ($484,605), Guam Invasive Species Inspection Fee Fund ($534,966), and Rabies Prevention Fund ($47,499)

25/ The amounts reflect the funding allocation pursuant to § 4107, Chapter 4, Title 5 of the Guam Code Annotated as amended by Section 19, Chapter XII of Public Law 33-66. The GDOE is mandated to submit its budget request to I Liheslaturan Guåhan pursuant to § 3121, Chapter 3, Title 17 of the Guam Code Annotated.

26/ The amount reflects the funding allocation pursuant to § 4107, Chapter 4, Title 5 of the Guam Code Annotated as amended by Section 19, Chapter XII of Public Law 33-66. The GCEC is mandated to submit its budget request to I Liheslaturan Guåhan pursuant to § 27008(b), Chapter 27, Title 17 of the Guam Code Annotated.

27/ The amounts reflect the funding allocation pursuant to § 4107, Chapter 4, Title 5 of the Guam Code Annotated as amended by Section 19, Chapter XII of Public Law 33-66. The UOG is mandated to submit its budget request to I Liheslaturan Guåhan pursuant to § 16118, Chapter 16, Title 17 of the Guam Code Annotated.

28/ The amounts reflect the funding allocation pursuant to § 4107, Chapter 4, Title 5 of the Guam Code Annotated as amended by Section 19, Chapter XII of Public Law 33-66. The GCC is mandated to submit its budget request to the I Liheslaturan Guåhan pursuant to § 33101, Chapter 33, Title 17 of the Guam Code Annotated.
CHAPTER III

MISCELLANEOUS APPROPRIATIONS

Section 1. Appropriations to the Guam Department of Education (GDOE) for Education Programs. Notwithstanding any other provision of law, for Fiscal Year 2020, the sum of Four Hundred One Thousand Two Hundred Seven Dollars ($401,207) is appropriated from the General Fund, and the sum of Eight Hundred Ninety One Thousand Seven Hundred Fifty Four Dollars ($891,754) is appropriated from the Healthy Futures Fund to the Guam Department of Education for the following education programs:

(a) Chamoru Studies. Such appropriation in this Section from the General Fund is for the Chamoru Studies Division administered by the GDOE to be expended for personnel salaries and benefits, contractual services, professional development and training, supplies and materials, and equipment for the support and the implementation of the Content Standards and Performance Indicators of the course syllabi for the emphasis of fluency and for the promotion of the proficiency skills in the areas of listening, speaking, reading, and writing in the Chamoru language.

(b) Interscholastic Sports Fund. Such appropriation in this Section from the Healthy Futures Fund is to the Interscholastic Sports Fund administered by the GDOE to be expended pursuant to § 7108, Chapter 7, Title 17 of the Guam Code Annotated. The appropriation made herein shall be available to fund the Outrigger Canoe, Rugby, and other sports programs, to include the payment of head coaches, assistant coaches, league fees, busing services, and other expenses normally associated with interscholastic sports.

(c) Health and Physical Education Activities. Such appropriation in this Section from the Healthy Futures Fund is to the GDOE for the Health and Physical Education programs, intramural sports, and similar activities.
Section 2. Appropriation to the Guam Department of Education (GDOE) for Textbooks and Collateral Material. The following is the appropriation to the Guam Department of Education for the purchase of textbooks, e-book readers and collateral materials, to include software, sheet music, and music books, in accordance with the following terms and conditions:

(a) For Fiscal Year 2020, the sum of One Million Five Hundred Thousand Dollars ($1,500,000) is appropriated from the General Fund from Fiscal Year 2021 revenues to the GDOE for the purchase or development and production of textbooks and instructional materials related to specific content areas. The Superintendent of GDOE may, if necessary, through agreements with textbook vendors, defer payment for said materials until after October 1, 2020, but no later than December 31, 2020, with the full faith and credit of the Government of Guam.

(b) The Superintendent of GDOE shall order materials funded by this Section for Fiscal Year 2020 no later than March 1, 2020. The Bureau of Budget and Management Research shall release such allotments as are necessary to ensure that said materials are ordered by March 1, 2020. The Superintendent of GDOE shall receive said materials and distribute them to schools no later than thirty (30) days before the start of the school calendar established pursuant to § 4111, Chapter 4, Title 17 of the Guam Code Annotated. All funds appropriated for said materials shall not be used for any other purpose.

(c) On the first (1st) day of each quarter of Fiscal Year 2020, the Superintendent of GDOE shall provide to I Maga'hågan Guåhan and the Speaker of I Liheslaturan Guåhan, and post on the GDOE website, a detailed report regarding all receipts, purchase orders, and expenditures for textbooks and instructional materials. Said report shall be accompanied by the certified list of textbooks approved by the Guam Education Board and a list or copies of all purchase orders issued related to this Section. The report shall summarize:

(1) purchases by allotment account number, unit cost, and the total cost of
textbooks or instructional materials charged against an appropriation account, the vendor, quantity, title, copyright date, and International Standard Book Number (ISBN) of textbooks or instructional materials ordered, the allocation of such books by school and grade, and whether books are for teachers or students;

(2) instructional materials adopted in accordance with § 4104, Chapter 4, Title 17 of the Guam Code Annotated; and

(3) other information that may be useful or that is requested by I Liheslaturan Guåhan regarding the funds appropriated and authorized herein. Non-compliance with these reporting requirements by the Superintendent of GDOE shall result in the sanctions and penalties imposed by this Act.

Section 3. Guam Department of Education Alternative Dispute Resolution/Mediation Services. Notwithstanding any other provision of law, for Fiscal Year 2020, the sum of Fifty Thousand Dollars ($50,000) is appropriated from the Territorial Educational Facilities Fund to the Guam Department of Education to obtain and provide Alternative Dispute Resolution/Mediation Services to all public schools on Guam.

Section 4. Appropriation to the Guam Department of Education (GDOE) for School Safety Program, Facilities Upgrades, and for Simon Sanchez High School. For Fiscal Year 2020, the sum of Five Hundred Thousand Dollars ($500,000) is appropriated from the Territorial Educational Facilities Fund to the Guam Department of Education for the school safety program, school facilities upgrades, and/or the cost associated with the construction of a new Simon Sanchez High School.

Section 5. Guam Department of Education (GDOE) Summer School Fund. Pursuant to § 6119, Article 1, Chapter 6, Division 2, Title 17 of the Guam Code Annotated which established the Summer School Fund, such sums as are necessary to fund the operations of the Fiscal Year 2020 Summer
School Program are hereby appropriated to the Guam Department of Education. The Superintendent of Education shall submit a detailed report to I Maga’hågan Guåhan and the Speaker of I Liheslaturan Guåhan regarding the receipt and expenditure of said funds no later than thirty (30) days after the close of summer school and post the same on the GDOE website. Such report shall include the following:

(a) total revenues received, including identification of each revenue source;
(b) total expenditures and encumbrances by object classification and by school; and
(c) the fund balance.

Section 6. Appropriations to the University of Guam. Notwithstanding any other provision of law, for Fiscal Year 2020, the sum of Three Million Nine Hundred Sixty One Thousand Five Hundred Forty Seven Dollars ($3,961,547) is appropriated from the General Fund and Two Hundred Thousand Dollars ($200,000) is appropriated from the Tourist Attraction Fund to the University of Guam for the following purposes:

(a) Student Scholarships, Financial Assistance Programs, and Program Administration. Such appropriation in this Section from the General Fund is for: Merit Awards, Student Loans, Nurse Training Programs, Jesus U. Torres Professional and Technical Awards, Reserve Officer Training Corps (ROTC), Regent Scholarships, Marine Lab Graduate Assistance Programs, Early High School Admission Programs, Pedro “Doc” Sanchez Scholarship Programs, John F. Quan Memorial Scholarship Program, and the administration of all student financial assistance programs for Fiscal Year 2020. The President of the University of Guam shall allocate this appropriation in order to fund said student scholarships, financial assistance programs and program administration.

(b) Dr. Antonio C. Yamashita Educator Corps. Such appropriation in this Section from the General Fund is for the Dr. Antonio C. Yamashita Educator Corps. The President of the University of Guam shall disburse, pursuant to the directives and policies of the Educator Corps Council, stipends
for the Dr. Antonio C. Yamashita Educator Corps, and funds for the administration of said program pursuant to Chapter 18, Title 17 of the Guam Code Annotated and § 15107, Chapter 15, Title 17 of the Guam Code Annotated, as amended. The President of the University of Guam shall post on the University of Guam’s website all reports mandated by this Act regarding the Dr. Antonio C. Yamashita Educator Corps.

(c) Aquaculture Development and Training Center. Such appropriation in this Section from the General Fund is for the purpose of funding the continued operations of the Aquaculture Development and Training Center.

(d) WERI’s Guam Hydrologic Survey. Such appropriation in this Section from the General Fund is for the purpose of funding the Guam Hydrologic Survey (GHS) administered by the Water and Environmental Research Institute of the Western Pacific (WERI). WERI shall continue to administer the GHS for those purposes previously established by Guam law.

(e) WERI’s Comprehensive Water Resource Monitoring Program. Such appropriation in this Section from the General Fund shall be used to fund the Water and Environmental Research Institute of the Western Pacific (WERI) for the sole purpose of matching the federal funding for the Comprehensive Water Resource Monitoring Program. WERI shall continue to administer the Comprehensive Water Resource Monitoring Program for those purposes previously established by Guam law.

(f) Northern and Southern Soil and Water Conservation Districts Program. Such appropriation in this Section from the General Fund is for operations and activities of the Northern and Southern Soil and Water Conservation Districts (SWCD) Program and shall be equally divided between the Northern and Southern Soil Conservation Districts. Expenditures from this appropriation shall be made upon the approval of the District Directors, with the consent of the SWCD Board and shall not require further approval by the University of Guam or any other government entity.
(g) **KPRG (Public Radio).** Such appropriation in this Section from the General Fund is for KPRG (Public Radio) operations. The President of the University of Guam shall disburse the funds to KPRG. *No later than* thirty (30) days after the close of each fiscal quarter of Fiscal Year 2020, the General Manager of KPRG shall submit to the President of the University of Guam, and post on KPRG’s website, all reports mandated by this Act.

(h) **Guampedia Foundation.** Such appropriation in this Section from the Tourist Attraction Fund is for the operations of the Guampedia Foundation.

### Section 7. Appropriations to the University of Guam Capital Improvements Fund.

Notwithstanding any other provision of law, for Fiscal Year 2020, the following are appropriated to the University of Guam:

(a) The sum of Five Hundred Thousand Dollars ($500,000) is appropriated from the Territorial Educational Facilities Fund to the University of Guam Capital Improvements Fund for the purpose of paying for the debt service pursuant to § 16132, Chapter 16, Division 3, Title 17 of the Guam Code Annotated.

(b) The sum of Eight Hundred Seventy Four Thousand Fifty Six Dollars ($874,056) is appropriated from the Territorial Educational Facilities Fund to the University of Guam Capital Improvements Fund for the purpose of paying rental payments due under the lease-back agreement pursuant to Section 18 of Public Law 31-229, as repealed and reenacted by Public Law 31-277.

### Section 8. Appropriation to the University of Guam for Guam Cancer Trust Fund.

Notwithstanding § 26603(d)(5)(B), Chapter 26, Article 6, Title 11 of the Guam Code Annotated, for Fiscal Year 2020, the sum of Two Million Eight Hundred Thousand Dollars ($2,800,000) is appropriated from the Healthy Futures Fund to the University of Guam for the administration of the Guam Cancer Trust.
Fund. This appropriation shall be used to fund cancer screening, treatment, educational outreach programs, and support services for qualified applicants.

Section 9. Appropriations to the Guam Community College. Notwithstanding any other provision of law, for Fiscal Year 2020, the sum of Nine Hundred Fifty Thousand One Hundred Twenty Five Dollars ($950,125) is appropriated from the General Fund, Twenty Four Thousand One Hundred Fifty Four Dollars ($24,154) is appropriated from the Tourist Attraction Fund, Five Hundred Sixty Two Thousand Three Hundred Seventy Nine Dollars ($562,379) is appropriated from the Manpower Development Fund, and Three Hundred Eighty Six Thousand Five Hundred Nine Dollars ($386,509) is appropriated from the Territorial Educational Facilities Fund to the Guam Community College for the following training programs:

(a) Licensed Practical Nursing and Vocational Guidance Programs. Such appropriation in this Section from the General Fund is to support the operations of the Licensed Practical Nursing Program and Vocational Guidance Program.

(b) Lodging Management Program/ProStart. Such appropriation in this Section from the Tourist Attraction Fund is for the Lodging Management Program/ProStart Program.

(c) Apprenticeship Program. Such appropriations in this Section from the Manpower Development Fund and from the Territorial Educational Facilities Fund are for the Guam Community College Apprenticeship Program. In addition to the authorization contained in § 7120, Chapter 7, Title 22 of the Guam Code Annotated, the appropriation herein shall be available and authorized to be used by the Guam Community College to fund the operations of other programs at the College, as approved by the Board and Administration of the College, after all the Apprenticeship Program requirements and obligations have been fully funded.
Section 10. Appropriation to the Guam Community College Capital Improvements Fund.

For Fiscal Year 2020, the sum of Two Hundred Thousand Four Hundred Dollars ($200,400) is appropriated from the Territorial Educational Facilities Fund to the Guam Community College Capital Improvements Fund for the purpose of paying rental payments due under the lease-back agreement pursuant to Section 22(b) of Public Law 31-229.

Section 11. Appropriation to the Department of Corrections for Cost of Care and Custody for Prisoners Confined in Federal Facilities. For Fiscal Year 2020, the sum of Five Hundred Three Thousand Five Hundred Dollars ($503,500) is appropriated from the General Fund to the Department of Corrections for the payment of current year obligations for prisoners confined in federal facilities of the Federal Bureau of Prisons.

Section 12. Appropriation to the Department of Corrections for Cost-Sharing Initiative Related to the Criminal Justice Information System (CJIS) Integration Report. For Fiscal Year 2020, the sum of Eighty Nine Thousand Seven Hundred Thirty Dollars ($89,730) is appropriated from the General Fund to the Department of Corrections for its share of the total annual cost of message switch maintenance and National Law Enforcement Telecommunications System (NLETS) membership pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into by the Chief of Police, the Director of the Department of Corrections, the Attorney General of Guam, and the Administrator of the Courts.

Section 13. Appropriation to the Guam Police Department for Cost-Sharing Initiative Related to the Criminal Justice Information System (CJIS) Integration Report. For Fiscal Year 2020, the sum of Eighty Nine Thousand Seven Hundred Thirty Dollars ($89,730) is appropriated from the General Fund to the Guam Police Department for its share of the total annual cost of message switch maintenance and National Law Enforcement Telecommunications System (NLETS) membership.
pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into by the Chief of Police, the Director of the Department of Corrections, the Attorney General of Guam, and the Administrator of the Courts.

Section 14. Appropriation to the Department of Youth Affairs for Youth Programs. For Fiscal Year 2020, the sum of Three Hundred Thirty Two Thousand One Hundred Fifty Dollars ($332,150) is appropriated from the General Fund to the Department of Youth Affairs to fund programs contracted out to non-governmental organizations for services to youths who are runaways, homeless, or victims of abuse.

Section 15. Appropriations to the Guam Environmental Protection Agency. Notwithstanding any other provision of law, for Fiscal Year 2020, the following are appropriated to the Guam Environmental Protection Agency:

(a) Beach Monitoring. The sum of One Hundred Eight Thousand Two Hundred Eighty Nine Dollars ($108,289) is appropriated from the Tourist Attraction Fund to the Guam Environmental Protection Agency for the sole purpose of beach monitoring. This appropriation is not subject to transfer or use for any other purpose.

(b) Landfill Costs. The sum of Two Hundred Two Thousand Nine Hundred Ninety Two Dollars ($202,992) is appropriated from the Solid Waste Operations Fund to the Guam Environmental Protection Agency for costs in the closure, monitoring and opening of the island’s landfills.

(c) Recycling Revolving Fund. The sum of Two Million Eight Hundred Seventy Four Thousand Four Hundred Twenty Three Dollars ($2,874,423) is appropriated from the Recycling Revolving Fund to the Guam Environmental Protection Agency for the sole purpose pursuant to Article 3, Chapter 51, Title 10 of the Guam Code Annotated for Fiscal Year 2020.
Section 16. Guam Behavioral Health and Wellness Center Detoxification and Rehabilitation Services. For Fiscal Year 2020, the sum of One Million Eight Hundred Three Thousand Twenty Five Dollars ($1,803,025) is appropriated from the Healthy Futures Fund to the Guam Behavioral Health and Wellness Center to fund drug and alcohol detoxification, rehabilitation, and prevention services programs, which may be contracted out to non-governmental organizations; provided, that the expenditure of such funds shall comply with § 1421b(p) of 48 United States Code.

Section 17. Guam Behavioral Health and Wellness Center Focus on Life Suicide Prevention Program. For Fiscal Year 2020, the sum of Eighty Six Thousand Dollars ($86,000) is appropriated from the General Fund to the Guam Behavioral Health and Wellness Center to fund the Focus on Life - Suicide Prevention Program.

Section 18. Guam Behavioral Health and Wellness Center Inpatient Detox Program (New Beginnings). For Fiscal Year 2020, the sum of One Million Dollars ($1,000,000) is appropriated from the Healthy Futures Fund to the Guam Behavioral Health and Wellness Center to fund inpatient services of drug and alcohol detoxification, rehabilitation, and prevention services programs.

Section 19. Appropriation to the Department of Public Health and Social Services for Guam Cancer Registry. Pursuant to § 26603(d)(5)(D), Article 6, Chapter 26, Title 11 of the Guam Code Annotated, for Fiscal Year 2020, the sum of Four Hundred Fifteen Thousand One Hundred Seventy Dollars ($415,170) is appropriated from the Healthy Futures Fund to the Department of Public Health and Social Services to maintain the Guam Cancer Registry pursuant to § 3201.1, Article 2, Chapter 3, Title 10 of the Guam Code Annotated.

Section 20. Appropriation to the Department of Public Health and Social Services for Insurance Premiums for Foster Children. The sum of Five Hundred Forty Nine Thousand Dollars ($549,000) is appropriated from the General Fund to the Department of Public Health and Social Services.
(DPHSS) for the purpose of paying the premiums for health insurance in Fiscal Year 2020. The DPHSS Bureau of Social Services Administration shall be the subscriber for foster children covered under Public Law 32-189 and shall remit payments to the Department of Administration or to the insurance provider for the purpose of paying premiums.

Section 21. Department of Public Health and Social Services Medical Marijuana Laboratory. For Fiscal Year 2020, the sum of Seven Hundred Fifty Thousand Dollars ($750,000) is appropriated from the General Fund to the Department of Public Health and Social Services (DPHSS) for the purposes of funding a Medical Marijuana Laboratory.

Section 22. Appropriations to the Guam Memorial Hospital Authority. Notwithstanding any other provision of law, for Fiscal Year 2020, the following are appropriated to the Guam Memorial Hospital Authority:

(a) Pursuant to §§ 26208 and 26208.1, Article 2, Chapter 26, Title 11 of the Guam Code Annotated, the sum of Nineteen Million Five Hundred Fifteen Thousand Seven Hundred Forty Dollars ($19,515,740) is appropriated from the Guam Memorial Hospital Authority Pharmaceuticals Fund to the Guam Memorial Hospital Authority.

(b) Notwithstanding § 26603(d)(5)(C), Article 6, Chapter 26, Title 11 of the Guam Code Annotated, the sum of Five Million Nine Hundred Thirty Two Thousand Four Hundred Thirteen Dollars ($5,932,413) is appropriated from the Healthy Futures Fund to the Guam Memorial Hospital Authority for its operations.

Section 23. Appropriations to the Department of Parks and Recreation. Notwithstanding any other provision of law, for Fiscal Year 2020, the sum of Five Hundred Forty Nine Thousand Three Hundred Seventy Seven Dollars ($549,377) is appropriated from the Tourist Attraction Fund to the Department of Parks and Recreation (DPR) for the following programs:
(a) **Maintenance and Repair of Public Restrooms.** Such appropriation in this Section is for the maintenance, utilities and repair of restroom facilities in public parks island-wide. *No later than* thirty (30) days after the end of every fiscal quarter, the Director of DPR shall submit a quarterly report of the expenditures from this appropriation to the Public Auditor and post the same on DPR’s website.

(b) **Maintenance of Pool Facilities.** Such appropriation in this Section is for the maintenance, utilities, and repair of pool facilities. These funds shall be used for the northern pool and the Hagatña pool. *No later than* thirty (30) days after the end of every fiscal quarter, the Director of DPR shall submit a quarterly report of the expenditures from this appropriation to the Public Auditor and post the same on DPR’s website.

**Section 24. Appropriation to the Department of Labor for Worker’s Compensation Fund.**

For Fiscal Year 2020, the sum of Six Hundred Ninety Eight Thousand Five Hundred Ninety Three Dollars ($698,593) is appropriated from the General Fund to the Department of Labor for the Worker’s Compensation Fund for Worker’s Compensation payments pursuant to § 9144, Chapter 9, Title 22 of the Guam Code Annotated, including obligations incurred in past years and in the future. Said appropriation may be used to pay for medical, surgical, and other treatment; nurses; hospital services; medical travel and per diem costs; medicine; crutches; and equipment required by a claimant for such period as his injury and the recovery therefrom may require. Said appropriation shall not be expended for disability compensation payments for Full-Time Equivalents (FTEs) funded by this Act. The Director of the Department of Labor may use *no more than* Forty Thousand Dollars ($40,000) from said appropriation to pay for legal services for Workers’ Compensation hearings.

**Section 25. Appropriation to the Guam Council on the Arts and Humanities Agency for the Guam Territorial Band.** For Fiscal Year 2020, the sum of Forty Thousand Dollars ($40,000) is
appropriated from the Tourist Attraction Fund to the Guam Council on the Arts and Humanities Agency for the Guam Territorial Band.

Section 26. Appropriation to the Department of Agriculture for Animal Shelter Operations. For Fiscal Year 2020, the sum of One Hundred Fifty Thousand Dollars ($150,000) is appropriated from the General Fund to the Department of Agriculture to fund the operations of the animal shelter.

Section 27. Appropriation to the Department of Administration for Support of Child in Custody. For Fiscal Year 2020, the sum of Eight Hundred Two Thousand Four Hundred Sixteen Dollars ($802,416) is appropriated from the General Fund to the Department of Administration for the sole purpose of paying orders of the court pursuant to § 5116, Chapter 5, Title 19 of the Guam Code Annotated.

Section 28. Appropriation to the Department of Administration for Residential Treatment Fund. The sum of Two Million Three Hundred Thousand Dollars ($2,300,000) is appropriated from the General Fund to the Department of Administration (DOA) for Fiscal Year 2020 to pay the expenses of persons under the jurisdiction of the Superior Court of Guam who require residential care because of physical, mental or emotional disabilities or severe emotional disturbances. All such persons and their escorts referred off-Guam for treatment and care shall submit to the Director of DOA appropriate documentation to justify and receive reimbursement of their travel expenses. The Director of DOA shall submit reports to I Maga’hågan Guåhan and the Speaker of I Liheslaturan Guåhan describing all expenditures made pursuant to this appropriation no later than thirty (30) days after the end of each quarter of Fiscal Year 2020 and post the same on the DOA website.

Section 29. Appropriation to the Department of Administration for Government Claims Fund. The sum of Two Hundred Fifty Thousand Dollars ($250,000) is appropriated from the General Fund to the Department of Administration (DOA) for the Government Claims Fund for payment of
approved government claims in Fiscal Year 2020. The Director of DOA shall, no later than thirty (30) days after the close of each quarter of Fiscal Year 2020, submit to the Speaker of I Liheslaturan Guåhan, in a Microsoft Excel file and written report describing expenditures made pursuant to the appropriations herein, and post the same on the DOA website.

Section 30. Appropriations to the Department of Administration for Government of Guam’s Single Audit Reports. Notwithstanding any other provision of law, for Fiscal Year 2020, the following is appropriated to the Department of Administration:

(a) The sum of Four Hundred Thirty Nine Thousand Eight Hundred Dollars ($439,800) is appropriated from the General Fund to the Department of Administration for the Fiscal Year 2019 Audit of the Government of Guam’s General Purpose Financial Statement and the Single Audit Report. The Public Auditor shall administer said funds and shall oversee the annual audit.

(b) The sum of Twenty Thousand Five Hundred Dollars ($20,500) is appropriated from the Tourist Attraction Fund to the Department of Administration for the Fiscal Year 2019 Audit of the Government of Guam’s Tourist Attraction Fund Financial Statement and Single Audit Report. The Public Auditor shall administer said funds and shall oversee the annual audit.

(c) The sum of Eighteen Thousand Five Hundred Dollars ($18,500) is appropriated from the Guam Highway Fund to the Department of Administration for the Fiscal Year 2019 Audit of the Government of Guam’s Highway Fund Financial Statement and Single Audit Report. The Public Auditor shall administer said funds and shall oversee the annual audit.

Section 31. Appropriations to Retirees for Supplemental Annuity Benefits and Other Costs.

(a) The sum of Seven Million Six Hundred Ninety One Thousand Nine Hundred Seventy Dollars ($7,691,970) is appropriated from the General Fund to the Supplemental Annuity Benefits Special
Fund for Fiscal Year 2020, for direct payments to Government of Guam retirees who retired prior to October 1, 1995, or their survivors, for the continuing payment of Four Thousand Two Hundred Thirty Eight Dollars ($4,238) per year in supplemental annuity benefits, consisting of the sum of One Thousand Two Hundred Dollars ($1,200), One Thousand Five Hundred Dollars ($1,500), Seven Hundred Dollars ($700), and Eight Hundred Thirty Eight Dollars ($838) in annual benefits authorized by various General Appropriation Acts.

(b) No retiree who is eligible for Retiree Supplemental Annuity Benefits provided for in Subsection (a) hereof shall receive said Benefits if his annual retirement annuity, excluding survivor benefits and excluding the Supplemental benefits authorized herein, is greater than Forty Thousand Dollars ($40,000). No retiree who is eligible for Retiree Supplemental Annuity Benefits shall receive more than the sum of Forty Thousand Dollars ($40,000) in combined retirement annuities and Supplemental Annuity Benefits in any one Fiscal Year.

(c) The Director of the Department of Administration (DOA) shall coordinate with the Director of the Government of Guam Retirement Fund (GGRF) and shall disburse to the retirees, or their survivors, the supplemental annuity benefits provided for in Subsection (a) of this Section. The GGRF shall provide the Director of DOA with the information needed to affect disbursement. To realize savings associated with the cost of preparing separate checks and mailing separate checks for the supplemental annuity for retirees, the Director of DOA may enter into a Memorandum of Understanding (MOU) with the GGRF in which the Director of DOA remits the supplemental annuity payments to the GGRF for disbursement to the retiree at the same time the regular annuity check is issued, or by including the supplemental annuity in the regular annuity check issued by the GGRF.

(d) Funds held in the Supplemental Annuity Benefits Special Fund shall not be commingled with the General Fund or any other fund, shall be held in a separate bank account that shall continue to
be administered by the Director of DOA, and \textit{shall not} be subject to \textit{I Maga’hågan Guåhan’s} transfer authority.

(e) For Fiscal Year 2020, the Guam Power Authority, the A.B. Won Pat International Airport Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam Visitors Bureau shall remit to DOA an amount equal to the number of retirees eligible pursuant to Subsection (a) hereof who have retired from that entity multiplied by Four Thousand Two Hundred Thirty Eight Dollars ($4,238). Said remittances \textit{shall} be paid in two (2) equal installments on or before October 10, 2019, and April 15, 2020. Said remittances \textit{shall not} be subject to \textit{I Maga’hågan Guåhan’s} transfer authority.

(f) For Fiscal Year 2020, the Guam Power Authority, the A.B. Won Pat International Airport Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam Visitors Bureau \textit{shall} remit to the GGRF payments for medical, dental, and life insurance payments for retirees who have retired from those respective agencies. Said remittances \textit{shall} be paid in two (2) equal installments on or before October 10, 2019, and on or before April 15, 2020, respectively. The agencies’ remittances for medical, dental, and life insurance benefits mandated herein are \textit{ex gratia} payments, and are for Fiscal Year 2020.

(g) For Fiscal Year 2020, the sum of Three Million Four Hundred Fifty Six Thousand Dollars ($3,456,000) is appropriated from the General Fund to the Government of Guam Retirement Fund, to pay the cost of Medicare premiums, inclusive of premiums for Medicare Parts B and D, for government of Guam retirees and their survivors domiciled on Guam who are eligible to receive Social Security income benefits, and who are eligible to enroll in the Government of Guam Group Health Insurance Program. No
government of Guam retiree or their survivor shall be required to enroll in the Government of Guam Health Insurance Program in order to receive the reimbursement. For those government of Guam retired employees and their survivors who do participate in the Government of Guam Group Health Insurance Program and are enrolled in Medicare Parts A and B, and elect either Class I or Class II coverage, reimbursement shall only be made to those who opt for the Retiree Supplemental Plan.

(h) For Fiscal Year 2020, the sum of Three Hundred Forty Thousand Dollars ($340,000) is appropriated from the General Fund to the Government of Guam Retirement Fund for I Maga’låhi and I Sigundo Maga’låhi/I Sigundo Maga’håga pensions.

(i) For Fiscal Year 2020, the sum of Three Hundred Sixty Seven Thousand Dollars ($367,000) is appropriated from the General Fund to the Government of Guam Retirement Fund for retirement annuities for former judges and justices of the Superior Court and Supreme Court of Guam.

(j) The Government of Guam Retirement Fund Board of Trustees shall enact and, if necessary, amend administrative regulations that establish procedures to ensure the proper submission, receipt, and accounting of all sums remitted pursuant to Subsections (e) and (f) hereof.

Section 32. Survivor Supplemental Annuity Additions. § 8135(d) (6), Article 1, Chapter 8, Title 4 of the Guam Code Annotated is amended to read:

“(6) the prospective payment of supplemental benefits for the period of [October 1, 2018, through September 30, 2019] October 1, 2019, through September 30, 2020 for Fiscal Year 2020 for survivors of those employees who retired prior to October 1, 1995, to be paid in the following manner:

(A) Four Thousand Two Hundred Thirty Eight Dollars ($4,238) in Retiree Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars ($1,200), One Thousand Five Hundred Dollars ($1,500), Seven Hundred Dollars ($700), and Eight
Hundred Thirty Eight Dollars ($838) in annual benefits formerly contained in various General Appropriation Acts.

(B) No person eligible for Retiree Supplemental Annuity Benefits provided for in this Section shall receive such benefits if her/his regular annual retirement annuity, exclusive of the supplemental amounts authorized hereby, exceeds Forty Thousand Dollars ($40,000). No persons eligible for Retiree Supplemental Annuity Benefits shall receive more than the sum of Forty Thousand Dollars ($40,000) in combined retirement annuities and supplemental retirement annuities.

(C) Any retiree or survivor eligible to receive the supplemental annuity may waive their supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such payment with the Retirement Fund.”

Section 33. Disability Supplemental Annuity Additions. § 8129(g), Article 1, Chapter 8, Title 4 of the Guam Code Annotated is amended to read:

“(g) Any disability retirement annuitant who commenced receiving a disability retirement annuity prior to October 1, 1995, and who is entitled to disability retirement benefits under this Chapter shall receive, during the period commencing on [October 1, 2018, and ending on September 30, 2019] October 1, 2019 and ending on September 30, 2020, for Fiscal Year 2020, prospective non-cumulative supplemental annuity benefits as follows:

(1) Four Thousand Two Hundred Thirty Eight Dollars ($4,238) in Retiree Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars ($1,200), One Thousand Five Hundred Dollars ($1,500), Seven Hundred Dollars ($700), and Eight Hundred Thirty Eight Dollars ($838) in annual benefits formerly contained in various General Appropriation Acts.
(2) (A) No persons eligible for Retiree Supplemental Annuity Benefits provided for in Paragraph (g) of this Section shall receive such benefit if their regular annual retirement annuity, excluding survivor benefits, prior to the supplemental amounts herein exceeds Forty Thousand Dollars ($40,000).

(B) No persons eligible for Retiree Supplemental Annuity Benefits shall receive more than the sum of Forty Thousand Dollars ($40,000) in combined retirement annuities and supplemental retirement annuities.

(3) Any disability retirement annuitant eligible to receive the supplemental annuity may waive their supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such payment with the Retirement Fund.”

Section 34. Retirees Supplemental Annuity Additions. § 8122(d) (6), Article 1, Chapter 8, Title 4 of the Guam Code Annotated is hereby amended to read as follows:

“(6) Any retirement annuitant who commenced receiving a retirement annuity prior to October 1, 1995, and who is entitled to retirement benefits under this Chapter, shall receive, during the period commencing on [October 1, 2018, and ending on September 30, 2019] October 1, 2019 and ending on September 30, 2020, for Fiscal Year 2020, prospective, non-cumulative supplemental annuity benefits as follows:

(A) Four Thousand Two Hundred Thirty Eight Dollars ($4,238) in Retiree Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars ($1,200), One Thousand Five Hundred Dollars ($1,500), Seven Hundred Dollars ($700), and Eight Hundred Thirty Eight Dollars ($838) in annual benefits formerly contained in various General Appropriation Acts.
(B) No retiree who is eligible for Retiree Supplemental Annuity Benefits provided for in this Section shall receive such benefit if her/his regular annual retirement annuity, excluding the supplemental amounts authorized herein and survivor benefits, exceeds Forty Thousand Dollars ($40,000). A retiree who is eligible for Retiree Supplemental Annuity Benefits shall receive no more than Forty Thousand Dollars ($40,000) in combined retirement annuities and supplemental retirement annuities.

(C) Any retiree or survivor eligible to receive the supplemental annuity may waive the supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such payment with the Retirement Fund."

Section 35. Appropriation for Cost of Living Allowance (COLA).

(a) I Maga‘hågan Guåhan shall provide a “Cost of Living Allowance” (COLA) of Two Thousand Dollars ($2,000) to each retiree of the Government of Guam Retirement Fund (GGRF) who is retired as of September 30, 2019, or his survivor, no later than November 1, 2019. The sum of Fourteen Million Four Hundred Thirty Four Thousand Dollars ($14,434,000) is appropriated from the General Fund to the Department of Administration for Fiscal Year 2020, to pay said COLA.

(b) The Guam Power Authority, the A.B. Won Pat International Airport Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam Visitors Bureau shall pay a COLA in a single payment of Two Thousand Dollars ($2,000) to every Government of Guam Retirement Fund retiree who retired from each respective aforementioned agency as of September 30, 2019, or his survivor, no later than November 1, 2019 for Fiscal Year 2020.
(c) Each agency mentioned in Subsection (b) shall reimburse the General Fund for any COLA paid by the Fund in Fiscal Year 2020 to retirees who have retired from that agency and their survivors no later than December 31, 2019.

(d) Any retiree or survivor eligible to receive the COLA may waive their payment authorized herein by filing a notarized affidavit waiving such payment with the entity responsible for the Retirement Fund.

(e) If a retiree is both a Defined Benefit and a Defined Contribution Retiree, her or his survivor shall only be entitled to a single COLA payment.

Section 36. Appropriation to Government of Guam Retirement Fund (GGRF) for Retiree Medical, Dental, and Life Insurance Expenses. For Fiscal Year 2020, the sum of Thirty Eight Million Five Hundred Thousand Dollars ($38,500,000) is appropriated from the General Fund to pay the following items for current retirees:

(a) Retiree group medical, dental, and life insurance premiums, including premiums and coverage for Judiciary of Guam retirees, to continue existing programs currently contained in the semi-monthly payments.

(b) Retiree life insurance subsidy, including subsidy for Judiciary of Guam retirees, to continue existing programs currently contained in the semi-monthly payments.

Section 37. Appropriations to the Department of Administration for the Tiyan Lease. For Fiscal Year 2020, the following sums are hereby appropriated from the Territorial Educational Facilities Fund to the Department of Administration for the Guam Department of Education (GDOE) lease of Tiyan facilities:

(a) Tiyan High School - Four Million One Hundred Seventy Thousand One Hundred Fifty Five Dollars and Ninety Seven Cents ($4,170,155.97) for base rent, and Eight Hundred Twenty
Nine Thousand Eight Hundred Forty Four Dollars and Three Cents ($829,844.03) for insurance and maintenance;

(b) GDOE Office Building - Two Hundred Eighty Two Thousand Three Hundred Sixty One Dollars and Forty Two Cents ($282,361.42) for base rent, and Seventy Three Thousand Two Hundred Eleven Dollars and Twenty Eight Cents ($73,211.28) for insurance and maintenance;

(c) GDOE Warehouse I – Seventy Nine Thousand Six Hundred Twelve Dollars and Seventy Three Cents ($79,612.73) for base rent, and Twenty Three Thousand One Hundred Fifty Four Dollars and Forty One Cents ($23,154.41) for insurance and maintenance;

(d) Tiyan High School Gymnasium - Four Hundred Seventy Three Thousand Twenty Six Dollars and Twenty Cents ($473,026.20) for base rent, and One Hundred Three Thousand One Hundred Ninety Two Dollars and Forty One Cents ($103,192.41) for insurance and maintenance;

(e) New GDOE Office Building - Two Million Three Hundred Forty Four Thousand Five Hundred Thirteen Dollars and Seventy One Cents ($2,344,513.71) for base rent, and Four Hundred Ninety Six Thousand Four Hundred Seventy Eight Dollars and Thirty Five Cents ($496,478.35) for insurance and maintenance;

(f) New GDOE Warehouse II - One Hundred Thirty Four Thousand One Hundred Twenty Dollars and Twenty One Cents ($134,120.21) for base rent, and Thirty Eight Thousand Five Hundred Twelve Dollars and Eighty Eight Cents ($38,512.88) for insurance and maintenance;

(g) GDOE Warehouse I Mezzanine - Fifty Two Thousand Eight Hundred Thirty Five Dollars and Twenty Three Cents ($52,835.23) for base rent, and Fifteen Thousand One Hundred Seventy One Dollars and Seventy Four Cents ($15,171.74) for insurance and maintenance;

(h) Lot for New GDOE Office and Warehouse II – Forty Four Thousand Six Hundred Sixty Six Dollars and Sixty Three Cents ($44,666.63) for base rent; and

Legislation Page 39
Section 38. Appropriation to the Department of Administration for Membership to Western Interstate Commission for Higher Education (WICHE). For Fiscal Year 2020, the sum of Seventy Eight Thousand Five Hundred Dollars ($78,500) is appropriated from the General Fund to the Department of Administration to fund Guam’s proportionate share of its annual dues to the Western Interstate Commission for Higher Education (WICHE) for School Year 2019-2020.

Section 39. Appropriation to the Department of Administration for Competitive Wage Act Study. For Fiscal Year 2020, the sum of Three Hundred Fifty Thousand Dollars ($350,000) is appropriated from the General Fund to the Department of Administration for the purpose of contracting with a consulting expert on classification and compensation in public employment to conduct a study of all government of Guam positions, to include the Nurse and Educator Pay Plans. The contract shall include the conduct of compensation training to the Human Resources staff throughout the government.

Section 40. Appropriation to the Department of Administration for the Pacific Islands Development Bank. For Fiscal Year 2020, the sum of One Million Dollars ($1,000,000) is appropriated from the General Fund to the Department of Administration for the payment to the Pacific Islands Development Bank as authorized under Public Law 22-148.

Section 41. Appropriation to the Department of Administration for the Guam Autism Center. For Fiscal Year 2020, the sum of One Hundred Fifty Thousand Dollars ($150,000) is appropriated from the General Fund to the Department of Administration for the Guam Autism Center.
Section 42. Department of Revenue and Taxation Tax Attorney. For Fiscal Year 2020, the sum of Three Hundred Thousand Dollars ($300,000) is appropriated from the General Fund to the Department of Revenue and Taxation for a tax attorney to assist in the enforcement and collection of taxes.

Section 43. Department of Revenue and Taxation for Real Property Tax Triennial Revaluation. For Fiscal Year 2020, the sum of Two Million Dollars ($2,000,000) is appropriated from the General Fund to the Department of Revenue and Taxation for the real property tax triennial re-valuation.

Section 44. Appropriations to the Department of Administration for Public Streetlights. Notwithstanding any other provision of law, for Fiscal Year 2020, the following is appropriated to the Department of Administration:

(a) One Million One Hundred Thirty Seven Thousand Seven Hundred Sixty Three Dollars ($1,137,763) is appropriated from the Guam Highway Fund to the Department of Administration to pay the Guam Power Authority for the installation and operation of the public streetlights.

(b) Four Million Five Hundred Sixty Two Thousand Six Hundred Thirty Eight Dollars ($4,562,638) is appropriated from the Street Light Fund to the Department of Administration to pay the Guam Power Authority for the operation of the public streetlights.

Section 45. Appropriation to the Guam Solid Waste Authority. Notwithstanding any other provision of law, for Fiscal Year 2020, the sum of Eighteen Million Nine Hundred Eighty Thousand Eighty One Dollars ($18,980,081) is appropriated from the Solid Waste Operations Fund to the Guam Solid Waste Authority for its operations.

Section 46. Appropriations to the Unified Judiciary. Notwithstanding any other provision of law, for Fiscal Year 2020, the sum of Two Million Six Hundred Twenty Nine Thousand Eight Hundred Sixteen Dollars ($2,629,816) is appropriated from the General Fund, and One Hundred Thirty Two
Thousand Seven Hundred Seven Dollars ($132,707) is appropriated from the Safe Streets Fund to the Unified Judiciary for the following programs:

(a) **Court-Appointed Attorney Fees.** Such appropriation in this Section from the General Fund is for the purpose of paying court-appointed attorney fees arising from the defense of indigent peoples. Said funds *shall* be deposited into the Judicial Client Services Fund account, as created by Chapter 9.6, Division 1, Title 7 of the Guam Code Annotated and *shall not* be subject to any transfer authority. Any unexpended funds appropriated herein *shall* be reverted to the General Fund at the end of Fiscal Year 2020.

(b) **Adult and Juvenile Drug Courts.** Such appropriation in this Section from the General Fund is for the operations of the Adult and Juvenile Drug Courts, the Mental Health Court, and other therapeutic court program(s) approved by the Judicial Council for Fiscal Year 2020.

(c) **Family Visitation Center.** Such appropriation in this Section from the Safe Streets Fund is for the operation of the Family Visitation Center pursuant to § 8404.1, Title 19 of the Guam Code Annotated.

(d) **Mental Health Court.** Such appropriation in this Section from the General Fund is to pay for the operations of the Mental Health Court.

Section 47. **Appropriation to the Office of the Attorney General for Cost-Sharing Initiative Related to the Criminal Justice Information System (CJIS) Integration Report.** For Fiscal Year 2020, the sum of Eighty Nine Thousand Seven Hundred Thirty Dollars ($89,730) is appropriated from the General Fund to the Office of the Attorney General for its share of the total annual cost of message switch maintenance and National Law Enforcement Telecommunications System (NLETS) membership pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into
by the Chief of Police, the Director of the Department of Corrections, the Attorney General of Guam, and
the Administrator of the Courts.

Section 48. Appropriations to the Mayors’ Council of Guam (MCOG). Notwithstanding
any other provision of law, for Fiscal Year 2020, the sum of Eight Hundred Fifty Eight Thousand Nine
Hundred Thirty Five Dollars ($858,935) is appropriated from the Territorial Educational Facilities Fund,
the sum of One Million Three Hundred Six Thousand Two Hundred Fifty Two Dollars ($1,306,252) is
appropriated from the Tourist Attraction Fund, and the sum of Three Hundred Thousand Dollars
($300,000) is appropriated from the Host Community Fund to the Mayors’ Council of Guam for the
following programs:

(a) Streets Maintenance and Beautification. Such appropriation in this Section from the
Tourist Attraction Fund is for the maintenance and beautification of non-routed public roads, and for the
operations of Mayors’ offices, but not for personnel costs. Said funds shall not be subject to any transfer
authority of I Maga’hågan Guåhan and shall be divided among the Village Mayors as follows:

(1) each Mayor shall receive the sum of Twenty Thousand Dollars ($20,000); and

(2) the remaining balance of the fund shall be distributed to each Mayor pro rata based
on the total road mileage in his village as a percentage of Guam’s total road mileage
in the most current report of the Guam Roads Pavement Inventory of the
Department of Public Works.

(b) Island-wide Village Beautification Projects. Such appropriation in this Section from the
Tourist Attraction Fund is for Island-wide Village Beautification Projects to include:

(1) the maintenance and repair of the village’s recreational facilities under the
jurisdiction of the Mayor;

(2) the maintenance and repair of each village’s main roads; and
the planting and maintenance of each village’s official flower and other flowering plants, shrubs, and trees adjacent to the village’s main roads, public restrooms, and recreational facilities. A Mayor may contract with a private entity to provide the services authorized by this Section subject to the Guam Procurement Law, Chapter 5, Title 5 of the Guam Code Annotated.

(c) **Grounds Maintenance for Schools.** Such appropriation in this Section from the Territorial Educational Facilities Fund is for the grounds maintenance of Guam Department of Education schools. Subject to approval and scheduling of the public school principals, the Mayors are responsible for regular ground maintenance of Guam Department of Education school grounds in their respective districts where ground maintenance is *not* already subject to an existing contract for a minimum of twice a month during a regular school calendar year. Subject to approval of scheduling with the public school principals, the Mayor may contract with a private entity to provide the services authorized by this Section.

(d) **Public Safety and Social Education Programs.** Such appropriation in this Section from the Territorial Educational Facilities Fund is to the MCOG for Fiscal Year 2020, to be expended in accordance with plans approved by the MCOG or the respective village municipal planning council and filed with the Director of Administration, to fund public safety and social education programs that enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and abuse, to support government of Guam substance abuse prevention programs, and to support organized sports programs in the community.

(e) **Appropriation to the Mayors’ Council of Guam for Host Community Premiums.** Such appropriation in this Section from the Host Community Fund is to the Municipal Planning Council Funds of the villages of *Ordot* and *Inarajan* pursuant to § 51405, Article 4, Chapter 51, Title 10 of the Guam Code Annotated, as added by Public Law 30-165.
Section 49. Department of Public Health and Social Services (DPHSS) Continuing Appropriation Authorization for MIP, Medicaid, and Operations. The unexpended balance of appropriations from the General Fund and Special Funds to the Department of Public Health and Social Services for Operations, Medically Indigent Program (MIP), and Medicaid for Fiscal Year 2019 shall not revert to the General Fund and Special Funds and shall be available until fully expended for Medicaid, MIP, and operations. The Director of DPHSS shall submit a report to the Speaker of I Liheslaturan Guåhan regarding the allocation, demographics, and expenditures of the appropriations contained herein no later than thirty (30) days after the end of each quarter and post the same on the DPHSS website. The Director of Administration shall pay MIP and Medicaid vendors on a first-in, first-out basis.

Section 50. Continuing Appropriation for the Office of I Maga’hågan Guåhan. Notwithstanding any other provision of law, the unexpended balance of funds appropriated to the Office of I Maga’hågan Guåhan for Fiscal Year 2019 shall not lapse and shall continue to be available until fully expended.

Section 51. Continuing Appropriation for Unified Judiciary. Notwithstanding any other provision of law, the allotted but unexpended balance of funds appropriated to Unified Judiciary of Guam for Fiscal Year 2019 and prior shall not lapse and shall continue to be available until fully expended.

Section 52. Continuing Appropriation for the Mayors’ Council of Guam. Notwithstanding any other provision of law, the allotted but unexpended balance of funds appropriated to the Mayors’ Council of Guam for Fiscal Year 2019 and prior shall not lapse and shall continue to be available until fully expended.
CHAPTER IV

MISCELLANEOUS PROVISIONS

Section 1. Retirement Option for Government of Guam Employees. A member of the Government of Guam Retirement Fund (GGRF) who is eligible for retirement may retire upon the complete remittance of his outstanding individual contributions to the Fund, including the employee and employer retirement contributions. Any and all fees, interest at actuarial rates, and penalties required by the GGRF shall be paid by the Government. This Section shall not restrict the continuing remittance of existing Retirement Fund contributions as required by law or by the GGRF. By the fifteenth (15th) day of each month, the Director of the GGRF shall provide a detailed report to the Speaker of I Liheslaturan Guåhan regarding said remittances and the number of retirements pursuant to this Section during the previous month. Nothing herein shall be construed to abrogate any provision of § 8137(h) of Article 1, Chapter 8, Title 4 of the Guam Code Annotated.

Section 2. Government of Guam Health Insurance Program Enrollment for Employment Pursuant to § 8121(a), Article 1, Chapter 8 of Title 4 GCA. Any employee hired pursuant to § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee.

Section 3. Temporary Employment of Retired Corrections Officers. The Department of Corrections (DOC) may hire retired Guam corrections officers if a critical need arises because of military activation of corrections officers, or absence due to a long-term disability status which has been certified by a medical doctor. Retired corrections officers hired under this Section may receive their retirement annuity while employed on this temporary basis. The DOC may exercise this hiring authority provided it does not exceed its budget for filling these positions. Positions shall be terminated when the incumbent
returns from military service. Retired corrections officers may be hired only in the ranks of Corrections Officers Supervisor I and below, only at Step 1, and shall not receive sick and annual leave. Officers hired under this Section shall meet requirements for the position in question, except for written examinations. The Director of DOC shall certify that every retiree hired is fit for duty. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant hereto may continue to receive retirement benefits. Any employee hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee.

Section 4. Temporary Employment of Retired Guam Police Officers. The Guam Police Department (GPD) may hire retired Guam police officers if a critical need arises because of military activation of police officers, or absence due to a long-term disability status which has been certified by a medical doctor. The GPD may exercise this hiring authority provided its authorized budget for personnel is not exceeded. The retiree hired shall fill such a vacant position and shall be terminated when the incumbent returns from military service. Retired officers may be hired only at the ranks of Sergeant I and below, only at Step 1, and shall not receive sick and annual leave. Officers hired under this Section shall first meet the requirements for the position in question, except for written examinations. The Chief of Police shall certify that every retiree hired is fit for duty. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant hereto may continue to receive retirement benefits. The GPD may pay for Civilian Volunteer Police Reserve stipends to a Police Reserve Officer to provide temporary services of a regular police officer. Any employee hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee.

Section 5. Temporary Employment of Retired Guam Fire Fighters. The Guam Fire Department (GFD) may hire retired GFD firefighters if a critical need arises because of military activation
of GFD firefighters, or absence due to a long-term disability status which has been certified by a medical
doctor. The GFD may exercise this hiring authority provided its authorized budget for personnel is not
exceeded. The retiree hired shall fill such a vacant position and shall be terminated when the incumbent
returns from military service. Retired firefighters may be hired only at the ranks of Fire Specialist and
below, only at Step 1, and shall not receive sick and annual leave. Retired firefighters hired under this
Section shall first meet the requirements for the position in question, except for written examinations. The
Fire Chief shall certify that every retiree hired is fit for duty. Notwithstanding § 8121(a), Article 1,
Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant hereto may continue
to receive retirement benefits. Any employee hired under this Section shall only be eligible to enroll in
the Government of Guam Health Insurance Program as an active employee.

Section 6. Temporary Employment of Retired Customs and Quarantine Officers. The

Customs and Quarantine Agency (CQA) may hire retired customs and quarantine officers if a critical need
arises as a result of military activation of customs officers, or absence due to a long-term disability status
which has been certified by a medical doctor, or when vacancies cannot be filled within six (6) months
because of the lack of qualified applicants. The CQA may exercise this hiring authority provided its
authorized budget for personnel is not exceeded. The retired officer shall fill such a vacant position and
shall be terminated when the incumbent returns from military service, or when a fully-qualified applicant
is available. Retired officers may be hired only in the ranks of Customs Officer III and below, only at Step
1, and shall not receive sick and annual leave. Retired customs and quarantine officers hired pursuant to
this Section shall meet requirements for the position in question, except for written examinations. The
Director of CQA shall certify that every retiree hired is fit for duty. The requirements of Chapter 51, Title
17 of the Guam Code Annotated are waived for employment pursuant hereto, except for § 51104(b)(4).

Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired
temporarily pursuant to this Section may continue to receive their retirement benefits. Any employee hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee.

Section 7. Temporary Employment of Retired Department of Revenue and Taxation Employees. The Department of Revenue and Taxation (DRT) may hire retired employees of the Department of Revenue and Taxation if a critical need arises, or in the absence of a DRT employee due to a long-term disability status which has been certified by a medical doctor. The DRT may exercise this hiring authority provided its authorized budget for personnel is not exceeded in the areas of tax collection, taxpayer assistance, tax investigation, auditing, and tax processing provided its authorized budget for personnel is not exceeded. Said retirees shall be hired at Step 1 for the position in question, and shall not receive sick and annual leave. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant hereto may continue to receive retirement benefits. Any employee hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee.

Section 8. Temporary Employment of Retired Government of Guam Social Workers. The Department of Public Health and Social Services (DPHSS) may hire retired social workers of the government of Guam if a critical need arises. DPHSS may exercise this hiring authority for social workers in the Child Protective Service, provided its authorized budget for personnel is not exceeded. Said retirees shall be hired at a minimum of Step 1 for the position in question, and shall not receive sick and annual leave. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant hereto may continue to receive retirement benefits. Any employee hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee.
Section 9. Locum Tenens Exemption During the Absence of the Chief Medical Examiner.

The Office of Post-Mortem Examinations is exempt from the Government of Guam Procurement Law in contracting for the professional services of a qualified medical examiner to be provided when the Chief Medical Examiner is absent from work.

Section 10. Advance Payments for Medical Services. In order to expedite acceptance of Medically Indigent Program (MIP) clients by facilities in California, Hawaii, or Manila for medical treatment approved by the MIP, the Director of Public Health and Social Services may advance payments for said medical treatment, and may establish escrow accounts for immediate and advance payment of medical treatment at those Joint Commission Accredited hospitals determined by the Director to be best able to serve Medically Indigent Program clients.

Section 11. Transfer of Employees. Notwithstanding any other provision of law, and in recognition of personnel shortages in certain areas, I Maga’hågan Guåhan is authorized to transfer employees during Fiscal Year 2020 within or between any department or agency of the government of Guam, except that:

(a) This Section shall not apply to any employee of the Legislative or Judicial Branches, or any employee within the Mayors’ Council of Guam and Village Mayors’ Offices;

(b) The transfer of an employee shall not result in a loss of pay or salary;

(c) No employee shall be transferred if the employee has filed a viable grievance with the Civil Service Commission for discrimination based on political affiliation, gender, or sexual harassment, unless the employee consents to such transfer;

(d) Notwithstanding any other provision of law or regulation, no employee of an autonomous agency may be transferred to a line department or agency;

Legislation Page 50
(e) I Maga‘hågan Guåhan shall transfer the funding authorized for that employee’s position from the transferor agency to the transferee agency, including the Guam Memorial Hospital Authority, the Department of Public Health and Social Services, and the Guam Behavioral Health and Wellness Center, unless the transfer is from a line agency to an autonomous agency;

(f) This Section shall not be used to transfer employees acting in good faith who report or expose bad business practices, illegal activities, or inappropriate conduct by public officials;

(g) No employee occupying a classified position created by statute within an agency shall be transferred out of such agency nor shall such employee and position be transferred out of such agency. Any employee whose classified position is created by statute within a specific department or agency and has been transferred out of such agency or whose classified position has been transferred out of such agency shall be immediately transferred back to such agency; and

(h) No employee who has filed a whistleblower complaint as provided for in statute shall be transferred, unless the employee consents to such transfer.

Section 12. Contracts. Positions in the classified and unclassified service shall not be filled pursuant to a contractual arrangement except as provided in this Section for Fiscal Year 2020:

(a) Subject to Chapter 5, Title 5 of the Guam Code Annotated, government of Guam departments and agencies may contract with independent contractors; provided, that no agency may contract for services customarily provided by employees in the classified service, except as provided by law.

(b) Government of Guam departments and agencies that do not customarily obtain professional services, such as licensed health professionals, licensed architects, licensed engineers, legal services, actuarial services, and auditing services through an employee in the classified service in that department or agency may contract to obtain such services.
(c) The Office of the Attorney General, the Public Defender Service Corporation, and the Alternate Public Defender are authorized to contract with attorneys as independent contractors to provide services in areas in which it is impracticable or impossible for the office to proceed. Such contracts shall be in accordance with the procurement laws of Guam. No such independent contractor hired pursuant to this Section may receive from the government of Guam any remuneration in any form other than in payment for the position into which such person is hired. The Office of the Attorney General, the Executive Director of the Public Defender Service Corporation, and the Executive Director of the Alternate Public Defender shall file a copy of every such contract with the Chief Procurement Officer and the Director of Administration together with a written certification stating why it is impracticable to handle the matter within the office as otherwise constituted.

(d) This Section shall not apply to the Guam Department of Education; the University of Guam; the Guam Community College; the Unified Judiciary when filling positions of justices and judges pro tem, law clerks, and legal interns; the Department of Revenue and Taxation when filling the position of legal counsel; I Liheslaturan Guåhan; the Guam Memorial Hospital Authority; and the Department of Public Health and Social Services and the Guam Behavioral Health and Wellness Center when filling positions of licensed health professionals.

(e) Any instrumentality of the government of Guam that fills any classified or unclassified positions by contractual arrangement in accordance with this Section shall file a copy of every such contract with the Chief Procurement Officer together with a written certification stating why it is impracticable to handle the matter within the instrumentality as otherwise constituted.

Section 13. Authorization for Legal Services for the Department of Public Works, the Guam Building Code Council, the Contractors License Board, and the Board of Registration for PEALS. The Department of Public Works (DPW), the Guam Building Code Council (GBCC), the Guam
Contractors License Board (GCLB), and the Guam Board of Registration for Professional Engineers, Architects and Land Surveyors (PEALS) may enter into a Memorandum of Understanding to jointly fund an Assistant Attorney General to specifically provide legal services to DPW, GBCC, GCLB, and PEALS only. The DPW, GBCC, GCLB, and PEALS shall reimburse the Office of the Attorney General for such services from their respective funds.

**Section 14. Temporary Employment of Retired Attorneys.** The Attorney General of Guam may hire retired government attorneys when a critical need arises. The Attorney General may exercise this hiring authority in the areas of tax collection and criminal prosecution, provided the authorized budget for personnel of the Office of the Attorney General is not exceeded. Said attorneys shall be hired at a maximum salary of Attorney Level-1, Step 1, and shall not receive sick and annual leave. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant hereto may continue to receive retirement benefits. Any attorney hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. Such employment shall not close vacancies to qualified applicants. The Attorney General shall report to I Liheslaturan Guåhan on July 1, 2020 and again thirty (30) days after the end of the fiscal year, the number of retired attorneys hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

**Section 15. Board and Commission Stipends.** Any compensation or stipend owed to a board or commission member for attending a regular or special meeting in Fiscal Year 2020 shall be paid from appropriations in this Act by the department or agency responsible for the administrative support and operations of such board or commission. Except for Commissioners of the Civil Service Commission, any board member who has served on a board continuously for ten (10) years or more may receive a stipend totaling no more than Two Hundred Fifty Dollars ($250) per month for meetings attended;
however, board and commission members may elect to not receive said compensation. I Maga’hågan Guåhan may, by Executive Order, waive the payment of meeting stipends owed to any board or commission member.

Section 16. Consolidated Revenue and Expenditure Reporting Requirement.

Notwithstanding § 4109(c)(3), Chapter 4, Title 5 of the Guam Code Annotated, § 4105(f), Chapter 4, Title 5 of the Guam Code Annotated, and § 13109(a)(1), Chapter 13, Title 2 of the Guam Code Annotated, relative to General Fund revenue reporting, the Director of the Bureau of Budget and Management Research, in collaboration with the Director of Revenue and Taxation and the Director of Administration, shall prepare a monthly Consolidated Revenue and Expenditure Report (CRER) which shall report and recognize revenues on a cash basis with the exception of Section 30 revenues, which shall be reported as collected in full in October of each year; and shall for each month, identify and note any and all non-recurring revenues by General Fund revenue category, by month collected, and by amount; and shall compare the budgeted and actual departmental program appropriations with expenditures and encumbrances. The Director of the Bureau of Budget and Management Research, the Director of Administration, and the Director of Revenue and Taxation shall certify said reports, which shall be transmitted to I Maga’hågan Guåhan and the Speaker of I Liheslaturan Guåhan no later than twenty (20) days after the end of each month. The reports shall include, at a minimum, the following components relative to General Fund revenues:

(a) comparison of revenues for the preceding month contrasted with the same month for the prior fiscal year;

(b) comparison of year-to-date revenues for the preceding month contrasted with the same period for the prior fiscal year;

(c) comparison of adopted revenues allocated for the preceding month contrasted with the actual revenues collected for the month;
(d) comparison of quarterly adopted revenues allocated for the preceding quarter contrasted with actual quarterly revenues collected;

(e) comparison of year-to-date adopted revenues contrasted with actual year-to-date revenues collected; and

(f) comparison of adopted revenues for the fiscal year contrasted with actual year-to-date revenues collected plus the remaining projected revenues to be collected for the remainder of the fiscal year.

Section 17. Inmate Commissary. A new § 90.41, Article 1, Chapter 90, Title 9 of the Government Code of Guam is added, to read:

“§ 90.41  Inmate Commissary

(a) The Director of the Department of Corrections (DOC) may operate, or contract with another person to operate, a commissary for the use of the inmates committed to the Department of Corrections.

(b) The Department of Corrections is authorized to enter into a contract for the lease of up to 300 square feet of its property, in accordance with Guam procurement law, for an inmate commissary.

(c) Funds directed, as a result of revenue received from the contract under Subsection (b), shall be subject to an annual audit by the Office of Public Accountability.

(d) There is hereby established a fund to be known as the Corrections Commissary Fund (CCF) which shall be maintained separate and apart from other funds of the government of Guam. All funds collected by the government from the operations of a commissary shall be deposited into the CCF. Interest and investment earnings credited to the assets of the CCF shall become part of the CCF. Any remaining balance at the end of the fiscal year shall be carried over to the next fiscal year.
(e) The use of the proceeds of the CCF shall be authorized by the Director of the Department of Corrections (DOC) and may be used as follows:

1. Fund, staff, and equip a program addressing the social needs of the inmates, including an education or recreational program and religious or rehabilitative counseling;
2. Supply inmates with clothing, writing materials, and hygiene supplies;
3. Establish, staff, and equip the commissary operation and fund the salaries of staff responsible for managing the inmates’ commissary accounts;
4. Fund, staff, and equip both an educational and a law library for the education use of inmates; and/or
5. Fund physical plan improvements, technology, equipment, programs, services, and activities that provide for the well-being, health, safety, and security of the inmates and the facility.

(f) Inmate Improvement. The Director of DOC may use up to fifty percent (50%) of net proceeds of the CCF to develop or enhance inmate work industries.

(g) When entering into a contract under Subsection (a), the Director or the Director’s designee shall consider the following:

1. Whether the contract should provide for a fixed rate of return combined with a sales growth incentive;
2. The menu items offered by the provider and the price of those items;
3. The value, as measured by a best value standard, and benefits to inmates and the commissary, as offered by the provider;
4. Safety and security procedures to be performed by the provider; and
(5) The performance record of the provider, including service availability, reliability, and efficiency.

(h) The Department of Corrections shall establish policy and procedures for the administration of this § 90.41.”

Section 18. Civilian Volunteer Territorial Park Patrol Officer Reserve. A new § 77203.1 is hereby added to Article 2, Chapter 77, Division 2, Title 21 of the Guam Code Annotated to read:

“§ 77203.1 Civilian Territorial Park Patrol Officer Reserve

(1) Creation.
(2) Functions and Duties.
(3) Recruitment.
(4) Training, Equipment, and Maintenance Records.
(5) Territorial Park Patrol Officer Reservist: Authority.
(6) Same: Allowance.
(7) Same: Eligibility and Oath.
(8) Rules and Regulations: Recommendations.
(9) Effective Date.

(1) Creation. There is hereby created within the Department of Parks and Recreation of the territory of Guam the Civilian Territorial Park Patrol Officer Reserve, which shall be headed by the Director. The Director, subject to the advice and control of the Commission, shall be responsible for carrying out the purpose of this Chapter and shall have such additional duties as authorized herein, or as may be prescribed by the Commission.
(2) **Functions and Duties.** The general function and duties of the Civilian Territorial Park Patrol Officer Reserve shall be to provide back-up, supplemental manpower for the provision of the park protection duties and services of the Department. The Director shall formulate a program whereby members of the Territorial Park Patrol Officer Reserve program shall adhere to the functions and duties herein prescribed. From time to time, the Director, with the consent of the Commission, shall review and revise the functions of the Territorial Park Patrol Officer Reservist to ensure an amicable discharge of responsibilities and duties knowing the fact that their roles are the extension of duties of the regular personnel.

(3) **Recruitment.** The Director shall recruit, on an entirely volunteer basis, local residents who desire to make available their services to assist the Department of Parks and Recreation in carrying out its law enforcement duties and emergency functions. The Director, with the concurrence of the Commission, shall further promulgate rules and regulations consistent with requirements of hiring regular Territorial Park Patrol Officers.

(4) **Training, Equipment, and Maintenance Records.** The Director shall devise a program whereby the Park Protection Section in the Department of Parks and Recreation and the Civil Defense Office provide the members of the Territorial Park Patrol Officer Reserve training in crime prevention and operational techniques and procedures for natural man made emergencies. The Territorial Park Patrol Officer Reserve shall maintain a roster of volunteers who have received the training prescribed herein. In order to maintain membership in the Reserve, each member must keep up with his or her scheduled training and no reservist may remain in the Reserve if he or she is unable to keep up with or otherwise absorb the training. Additionally, basic supplies and equipment shall be provided.
to ensure a constant operability of the Territorial Park Patrol Officer Reserve, including a
continuing program for replacement.

(5) **Territorial Park Patrol Officer Reservist: Authority.** Whenever the Territorial
Park Patrol Officer Reserve and the members thereof are rendering assistance to the
Territorial Park Patrol Officers, such volunteers shall have the same powers, duties, rights
(including coverage under the Worker’s Compensation Act), privileges and immunities, as
if they were paid, full-time members of the Department of Parks and Recreation, except
that they shall earn recruitment credit for services performed as reservists.

(6) **Same: Allowance.** Each member of the Territorial Park Patrol Officer Reserve
who successfully completes probationary requirements as established by the Director and
who contributes a minimum of forty-two hours or more per month, shall receive an
allowance of Two Hundred Fifty Dollars ($250) per month, to defray the costs of
maintenance of their equipment and uniforms. The Department of Parks and Recreation
shall identify funds within department appropriations to satisfy the intent of this Section.

(7) **Same: Eligibility and Oath.** No person shall be a volunteer member of the
Territorial Park Patrol Officer Reserve established under this Chapter who advocates a
change by force or violence in the constitutional form of the Government of the United
States or in this Territory or the overthrow of any government in the United States by force,
or who has been convicted of or is under indictment or information charging any subversive
act against the United States. Every reservist shall, entering upon his or her duties, take an
oath, in writing, before a person authorized to administer oaths in this Territory, which oath
shall be substantially as follows:
‘I______________________, do solemnly swear (or affirm) that I will support and defend the Constitution of the United States and the laws of the territory of Guam, against all enemies, foreign or domestic; that I will bear true faith and allegiance to the same; that I take this obligation freely, without any mental reservation or purpose of evasion; and that I will well and faithfully discharge the duties upon which I am about to enter and I do further swear (or affirm) that I do not advocate, nor am I a member of any political party or organization that advocates the overthrow of the Government of the United States or of this Territory by force or violence; and that during such time as I am a member of any political party or organization that advocates the overthrow of the Government of the United States or of this Territory by force or violence.’

(8) Rules and Regulations: Recommendations. The Director is authorized and empowered to recommend, with the concurrence of the Commission, to the Governor for issuance as executive orders the making, amendment and recession of such orders, rules and regulations as may be necessary to carry out the provisions of this Chapter. The Director also shall have the authority to amend and create rules and regulations to implement and maintain the Territorial Park Patrol Officer Reserve through the Administrative Adjudication Process.

(9) Effective Date. This Act shall become effective on October 1, 2019. ”

Section 19. Volunteer Police Reserve Allowance. § 66.104.1, Chapter 66, Title 10 of the Guam Code Annotated is amended to read:

“§ 66.104.1. Same: Allowance.

Each member of the civilian Volunteer Police Reserve who successfully completes probationary requirements as established by the Chief of Police, and who contributes a
minimum of forty-two hours or more per month, shall receive an allowance of Two
Hundred Fifty Dollars ($250) Five Hundred Dollars ($500) per month, to defray the cost
of maintenance of their equipment and uniforms. The Guam Police Department shall
identify funds within their department appropriations to satisfy the intent of this Section.”

Section 20. Rainy Day Fund. Article 9, Chapter 22, Division 2, Title 5 of the Guam Code
Annotated is hereby amended to read:

“Article 9

Rainy Day Fund

§ 22901. Creation.

There is hereby created, separate and apart from the other funds of the government of
Guam, a reserve fund known as the “Rainy Day Fund.”

§ 22902. Separate Fund and Bank Account.

The Rainy Day Fund shall not be commingled with the General Fund or any other fund of
the government of Guam. The Rainy Day Fund shall be maintained in a separate bank account.

§ 22903. Purpose and Expenditures.

The Rainy Day Fund shall be expended by appropriation by law for the following purposes:
Eliminating or reducing any General Fund deficit existing at the end of a fiscal year substantially
resulting from an unexpected, substantial decline in revenues received or due to the General Fund or for expenses caused by a Guam emergency. No monies can be transferred from the Rainy Day Fund by the Governor pursuant to any of his or her transfer authority.

§ 22904. Deposits and Appropriations.

All revenues in excess of expenditures authorized through appropriations from the General Fund funds appropriated pursuant to § 22436, Chapter 22, Title 5 of the Guam Code Annotated shall be deposited in the Rainy Day Fund. However, no deposits to the Rainy Day Fund shall be made if the Fund’s assets exceed twenty-five percent (25%) ten percent (10%) of the average gross operating requirements funded by the General Fund over the prior three (3) fiscal years. No appropriations expenditures from the Rainy Day Fund shall be made that reduce the Rainy Day Fund below the said twenty-five percent (25%) ten percent (10%) average of the gross operating requirements funded by the General Fund over the prior three (3) fiscal years with the exception that expenditures from the Rainy Day Fund shall only be authorized by an appropriation or appropriations authorization by the Guam Legislature of two-thirds majority vote of its members.

§ 22905. Administration.

The Director of Administration shall account for and administer the Rainy Day Fund. The Director shall keep all books, records, files and accounts of the Rainy Day Fund. The Director shall prepare monthly quarterly reports relative to the Rainy Day Fund reflecting the transactions and the financial condition of the Rainy Day Fund, which monthly quarterly reports shall be transmitted to the Legislature and the Governor not later than thirty (30) days after the end of each quarter during the fiscal year.

§ 22906. Investment.
The Director of Administration shall invest money held in the Rainy Day Fund in any type of investment approved for the Retirement Fund. All proceeds and income from investments of the Rainy Day Fund shall be deposited in the Rainy Day Fund provided that if the Fund exceeds twenty-five (25%) ten percent (10%) of the average gross operating requirements funded by the General Fund over the prior three (3) fiscal years the amount greater than said twenty-five percent (25%) ten percent (10%) shall be deposited in the General Fund.”

Section 21. General Fund Continuing Appropriations to the Rainy Day Fund. § 22436, Chapter 22, Division 2, Title 5 of the Guam Code Annotated is hereby amended to read:

“§ 22436. General Fund Continuing Appropriations to the Rainy Day Fund Cap.

(a) Beginning in Fiscal Year 2010, I Liheslatura (the Legislature) shall not appropriate more than ninety-eight percent (98%) of the total revenues projected for the General Fund for the fiscal year until such time as the General Fund deficit is eliminated. All unappropriated annual General Fund revenues collected in excess of appropriations shall be used to liquidate obligations for refunds, earned income tax credits and prior years’ vendor payables.

I Liheslatura (the Legislature) shall continuously appropriate not less than two percent (2%) of the total revenues projected for the General Fund for each fiscal year to the Rainy Day Fund established pursuant to § 22901, Article 9, Division 2, Chapter 22, Title 5 of the Guam Code Annotated, until such time as indicated in § 22904, Article 9, Division 2, Chapter 22, Title 5 of the Guam Code Annotated.

(b) Emergency. To the extent necessary to deal with any disaster or emergency this General Fund Appropriations Cap may be temporarily lifted in the event I Mga’la’ahi (the Governor), the President of the United States, or I Liheslatura (the Legislature) by vote of majority of its members declares Guam to be in a state of emergency or any similar designation.”
Section 22. Bureau of Budget and Management Research (BBMR) Competitive Wage Act

Employee Appeals Pay. Pursuant to the authority under § 6218.1, Chapter 6, Title 4 of the Guam Code Annotated to allow retroactive pay adjustments, the Bureau of Budget and Management Research is hereby authorized to utilize its General Fund appropriation in Section 1(I)(D), Chapter II of this Act for the sole purpose of paying retroactive pay adjustments to affected BBMR employees (as intended in Section 1(e)(2), Chapter V of Public Law 34-42). This authorization shall be applied retroactively for the period of January 26, 2014 to September 30, 2020.

Section 23. Appointment of Deputy Chief of Police. The Chief of Police may appoint a Deputy Chief of Police who shall occupy a position in the unclassified service. The Deputy Chief of Police shall perform the duties as designated by the Chief of Police.

Section 24. Amendment to Appointment of the Chief of Police. § 77109(a), Article 1, Chapter 77, Title 10 of the Guam Code Annotated is hereby amended to read:

“§ 77109. Appointment of the Chief of Police.

(a) The Chief of Police shall be appointed by I Maga’lahen Guåhan with the advice and consent of I Liheslaturan Guåhan, and shall meet the following qualifications:

(1) be at least thirty-five (35) years of age;

(2) have no less than fifteen (15) years of progressive experience in a government law enforcement position, including at least five (5) years at the supervisory command level, and five (5) years in a senior position with law enforcement management responsibilities, or equivalent executive management experience in the field of public administration, criminal justice administration, or law, or a closely related field or discipline;
(2) graduated with a Bachelor’s degree or higher in police science, criminal justice administration, public administration, law, or a closely related field or discipline from an accredited institution recognized by the Council for Higher Education Accreditation (CHEA) or its successors; or have no less than fifteen (15) years of progressive experience in a government law enforcement position, including at least five (5) years at the supervisory command level, and five (5) years in a senior position with law enforcement management responsibilities, or equivalent executive management experience in the field of public administration, criminal justice administration, or law, or a closely related field or discipline;

(3) have no felony, domestic or family violence convictions;

(4) have no misdemeanor convictions involving moral turpitude;

(5) submit to and pass a drug screening test, including, but not limited to, urinalysis testing, unless the appointee is a current employee of the Guam Police Department occupying a Test-Designated Position (TDP) pursuant to the Department’s Drug-Free Workplace Program;

(6) be of good health and good moral character;

(7) submit to psychological testing;

(8) submit to a polygraph examination; and

(9) submit to a thorough investigation of his or her background and moral character.”

Section 25. Appointment of Deputy Director of the Guam Customs and Quarantine Agency.

The Guam Customs and Quarantine Agency may hire a Deputy Director who shall serve in the unclassified service.
Section 26. Amendment to Customs and Quarantine Agency. § 3127(d), Article 1, Chapter 3, Title 5 of the Guam Code Annotated is hereby amended to read:

“(d) The senior ranking classified Customs and Quarantine Officer within the Agency shall act as the Deputy Director of the Agency with all the powers of such a deputy but without additional compensation. The compensation of the Director of the Agency and of such Director’s personal secretary shall be set by the Director of Administration.”
CHAPTER V

ADMINISTRATIVE PROVISIONS

Section 1. Authorization for Matching Requirements for Federal Grants-In-Aid. Notwithstanding any other provision of law, all departments are authorized to expend funds appropriated in this Act for matching requirements of Federal grants for Fiscal Year 2020. I Maga’hågan Guåhan is authorized to transfer from any appropriations from Chapter II of this Act for matching funds for federal grants.

Section 2. Carryover of Local and Federal Matching Program Funds for Grants. The Local and Federal Matching Funds for programs, whose expiration dates extend beyond September 30, 2020, shall not lapse and may be expended throughout the period of the grant award.

Section 3. Government of Guam Retirement Fund Rate of Contribution. In accordance with § 8137(e), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, the government rate of contribution to the Retirement Fund throughout Fiscal Year 2020 shall be twenty six and twenty eight one hundredths percent (26.28%).

Section 4. Autonomous Agency Revenues and Expenditures Reported to I Maga’hågan Guåhan and I Liheslaturan Guåhan. Notwithstanding any other provision of law, every autonomous and semi-autonomous agency or public corporation in the government of Guam shall report all revenues and expenditures for all funds under its purview and administration to the I Maga’hågan Guåhan and the Speaker of I Liheslaturan Guåhan on a monthly basis and post the same on its website. Each monthly report shall be due no later than thirty (30) days after the end of each month.

Section 5. Transfer Authority of I Maga’hågan Guåhan. Full transfer authority is authorized for I Maga’hågan Guåhan between Fiscal Year 2020 General Fund Executive Branch appropriations of departments and agencies, and between Fiscal Year 2020 Special Fund Executive
Branch appropriations of departments and agencies, for Fiscal Year 2020. This Section does not apply to appropriations made to the Unified Judiciary and I Lihesluran Guåhan.

Section 6. Independent Contractors. The Office of I Maga’hågan Guåhan, the Office of I Sigundo Maga’låhen Guåhan, and the Guam State Clearinghouse may enter into agreements with independent contractors pursuant to Guam procurement laws.

Section 7. Facilities Insurance Requirements. Every department and agency of the government of Guam through the Department of Administration shall only expend such sums as necessary, from the department or agency’s appropriations for operations contained in this Act, for insurance of government-owned facilities built or repaired with Federal Emergency Management Agency (FEMA) grant funds, where such insurance is required by FEMA.

Section 8. Reporting Requirements for Non-Profit Organizations. All non-profit organizations that receive funds pursuant to this Act shall maintain financial records that accurately account for said funds and shall provide a budgetary breakdown by object category to the department or agency that oversees the appropriation. The non-profit organization shall also provide to said department:

(a) A quarterly report describing its activities during the reporting period and the results it achieved no later than twenty (20) days after the end of each quarter;

(b) Notification of all procurement of equipment and services of Five Thousand Dollars ($5,000) or more prior to awarding the contract therefore;

(c) Access to the overseeing department or agency’s duly authorized representative, and government of Guam auditors to appropriate records for the purpose of audit and examination of books, documents, papers, and records of funds expended under the appropriation;
(d) Submission of a detailed inventory listing of each year’s purchases, as certified by its certifying officer; and

(e) A final report to the overseeing department or agency for submission to I Liheslaturan Guåhan containing a full disclosure of all expenditures of funds appropriated by this Act no later than November 15, 2020, for Fiscal Year 2020. The overseeing department or agency shall post the same on its website.

Non-compliance with these reporting requirements will subject the non-profit organization to a three percent (3%) reduction of its appropriation(s) and the overseeing agency’s contract with the organization shall so provide.

Section 9. Fund Reversions. Unless otherwise specified in this Act:

(a) General Fund Reversion. All unexpended or unencumbered appropriations made from the General Fund pursuant to this Act shall revert to the General Fund on the last day of Fiscal Year 2020.

(b) Tourist Attraction Fund Reversion. All unexpended or unencumbered appropriations made from the Tourist Attraction Fund pursuant to this Act shall revert to the Tourist Attraction Fund on the last day of Fiscal Year 2020.

(c) Healthy Futures Fund Reversion. All unexpended or unencumbered appropriations made from the Healthy Futures Fund pursuant to this Act shall revert to the Healthy Futures Fund on the last day of Fiscal Year 2020.

(d) Territorial Educational Facilities Fund Reversion. All unexpended or unencumbered appropriations made from the Territorial Educational Facilities Fund pursuant to this Act shall revert to the Territorial Educational Facilities Fund on the last day of Fiscal Year 2020.
(e) Guam Highway Fund Reversion. All unexpended or unencumbered appropriations made from the Guam Highway Fund pursuant to this Act shall revert to the Guam Highway Fund on the last day of Fiscal Year 2020.

Section 10. Authorization for Payment of Prior Years’ Obligations. Appropriations made in this Act may be expended for the payment of prior years’ obligations, provided it does not negatively impact the current operational needs of the department or agency requesting such prior years’ payment.

Section 11. Funding Source. The following departments are authorized to expend up to the level of revenues collected for their respective special revenue funds for Fiscal Year 2020:

(a) Guam Police Department - Police Services Fund; and Police Patrol Vehicle and Equipment Revolving Fund;

(b) Department of Corrections - Corrections Revolving Fund;

(c) Customs and Quarantine Agency - Customs, Agriculture, and Quarantine Inspection Services Fund;

(d) Guam Environmental Protection Agency - Air Pollution Control Special Fund; Guam Environmental Trust Fund; Pesticide Management Fund; Water Protection Fund; Water Research and Development Fund; and Recycling Revolving Fund;

(e) Department of Land Management - Land Survey Revolving Fund;

(f) Chamorro Land Trust Commission - Chamorro Land Trust Operations Fund;

(g) Department of Agriculture - Guam Plant Inspection and Permit Fund; Guam Invasive Species Inspection Fee Fund; and Rabies Prevention Fund;

(h) Guam Board of Registration for Professional Engineers, Architects, and Land Surveyors - Professional Engineers, Architects and Land Surveyors (PEALS) Fund;
Legislation Page 71

(i) Guam Fire Department - Enhanced 911 Emergency Reporting System Fund; and Fire, Life and Medical Emergency Fund;

(j) Guam Regional Transit Authority - Guam Regional Transit Authority Fund;

(k) Guam Contractors License Board - Contractors License Board Fund;

(l) Department of Revenue and Taxation - Tax Collection Enhancement Fund; Banking and Insurance Enforcement Fund; and Alcoholic Beverage Compliance Fees and Fines Fund;

(m) Department of Public Health and Social Services - Guam Environmental Health Fund; Health Professional Licensing Office Revolving Fund; Office of Vital Statistics Revolving Fund; and Sanitary Inspection Revolving Fund;

(n) Guam Department of Education - Public School Library Resources Fund;

(o) Department of Labor and the Guam Community College - Manpower Development Fund;

(p) Office of the Attorney General - Victim/Witness Travel-Housing Fund; Consumer Protection Fund; Criminal Injuries Compensation Fund; and Notary Fund; and

(q) Department of Parks and Recreation - Public Recreation Services Fund.

Section 12. Department of Revenue and Taxation (DRT) Authorization to Utilize the Better Public Service Fund for Tax Collection. Notwithstanding any other provision of law, the Department of Revenue and Taxation is hereby authorized to use its appropriation in this Act from the Better Public Service Fund for the purpose of tax collection.

Section 13. Off-island Travel by Executive Security of the Guam Police Department. The Guam Police Department is authorized to expend from its appropriation in this Act for off-island travel and per diem expenses for Police Officers assigned to Executive Security functions under the Guam Police Department for the purpose of providing executive security to I Maga’hågan Guåhan, the First
Gentleman, and I Sigundo Maga’låhen Guåhan when traveling off-island to represent the people of Guam at meetings and functions determined critical to the welfare of Guam.

Section 14. Uniform Allowances. Uniform allowances authorized in this Act shall not be less than One Hundred Fifty Dollars ($150.00) for the fiscal year and shall be issued to the employees no later than the end of the first quarter of Fiscal Year 2020.

Section 15. Severability. If any provision of this Act or its application to any person or circumstances is held invalid, the invalidity shall not affect other provisions or applications of this Act which can be given effect without the invalid provision or application, and to this end the provisions of this Act are severable.