

FUNCTIONAL AREA: GENERAL GOVERNMENT
DEPARTMENT/AGENCY: OFFICE OF I MAGA'HAGAN GUAHAN AND I SIGUNDO MAGA'LAHEN GUAHAN
PROGRAM: GUAM STATE CLEARINGHOUSE
FUND: 100% FEDERAL 5101H200301TA105 - Digital Archiving Project Technical Assistance Grant Program
 5101H200200EI102 - Governors Education Stabilization Fund Grant Program
1ST QUARTER: JANUARY - MARCH 2021

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|-----------------|----------------------------|-----------------------------|----------------------------|----------------------|----------|----------|-----------|--|---------------------|--------------------|----------|-------|-----|---------|-------|-------------------|------------------|---------------------------|---------------|
| No. | (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |
| | Position Number | Position Title 1/ | Name of Incumbent | Grade / Step | Salary | Overtime | Special* | Increment | | | Subtotal (E+F+G+I) | Benefits | | | | | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| Date | Amt. | Retirement (J * 26.97%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 2/ | | | | | | | | | | | | | | |
| 1 | ---- | Program Coordinator (Gov.) | Roy L. Gamboa | ---- | \$50,000 | \$0 | \$0 | | | \$0 | \$50,000 | \$13,485 | \$495 | \$0 | \$725 | \$187 | \$3,936 | \$468 | \$19,296 | \$69,296 |
| 2 | ---- | Program Coordinator (Gov.) | Kenneth V. Quintanilla | ---- | 50,000 | 0 | 0 | | | 0 | 50,000 | 13,485 | 495 | 0 | 725 | 187 | 0 | 0 | 14,892 | 64,892 |
| 3 | ---- | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | ---- | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | ---- | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | ---- | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Total: | ---- | \$100,000 | \$0 | \$0 | | | \$0 | \$100,000 | \$26,970 | \$990 | \$0 | \$1,450 | \$374 | \$3,936 | \$468 | \$34,188 | \$134,188 |

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2021 GovGuam contribution for Life Insurance is \$187 per annum

| Input by Department | | | | | | | | | | |
|---------------------|-----|-----|---------|------------------------|-----|-----|--------------|-------|-----|-----|
| (A) | (B) | (C) | (D) | Special Pay Categories | | | | | | (K) |
| | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | 1/ | 2/ | 3/ | 4/ | 5/ | 6/ | |
| | | | Holiday | Night Differential | | | Nurse Sunday | Nurse | EMT | |

| No. | Position Number | Position Title | Name of Incumbent | Pay | Pay 10% | Hazard 10% | Hazard 8% | Pay 1.5 | Pay 1.5 | Pay 15% | (D+E+F+G+H+I+J) Subtotal |
|-----|-----------------|----------------------------|------------------------|-----|---------|------------|-----------|---------|---------|---------|--------------------------|
| 1 | ---- | Program Coordinator (Gov.) | Roy L. Gamboa | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | ---- | Program Coordinator (Gov.) | Kenneth V. Quintanilla | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | ---- | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | ---- | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | ---- | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | ---- | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: GENERAL GOVERNMENT
 DEPARTMENT/AGENCY: OFFICE OF I MAGA'HAGAN GUAHAN AND I SIGUNDO MAGA'LAHEN GUAHAN
 PROGRAM: GOVERNOR'S COMMUNITY OUTREACH-FEDERAL PROGRAMS OFFICE
 FUND: 100% FEDERAL 5101H200260CE105 - S.T.O.P. Violence Against Women Formula Grant Program
 1ST QUARTER: JANUARY - MARCH 2021

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|-----------------|---------------------|-------------------|--------------|----------|----------|----------|-----------|-----|---------------------|-------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|
| No. | (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |
| | Position Number | Position Title 1/ | Name of Incumbent | Grade / Step | Salary | Overtime | Special* | Increment | | Subtotal | Retirement (J * 26.97%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 2/ | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| 1 | 2 | Program Coordinator | Dwain P. Sanchez | ---- | \$50,100 | \$0 | \$0 | | \$0 | \$50,100 | \$13,512 | \$495 | \$0 | \$726 | \$187 | \$4,673 | \$248 | \$19,841 | \$69,941 |
| 2 | 3 | Program Coordinator | Evonnie O. Hocog | ---- | 43,910 | 0 | 0 | | 0 | 43,910 | 11,843 | 495 | 0 | 637 | 187 | 11,917 | 468 | 25,547 | 69,457 |
| 3 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Total: | ---- | \$94,010 | \$0 | \$0 | | \$0 | \$94,010 | \$25,355 | \$990 | \$0 | \$1,363 | \$374 | \$16,590 | \$716 | \$45,388 | \$139,398 |

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2021 GovGuam contribution for Life Insurance is \$187 per annum

| Input by Department | | | | | | | | | | |
|---------------------|----------|---------|-------------|---------------------------|-----------|-----------|---------------------|--------------|------------|-----------------|
| (A) | (B) | (C) | (D) | Special Pay Categories | | | | | | (K) |
| | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| Position | Position | Name of | Holiday Pay | 1/ Night Differential Pay | 2/ Hazard | 3/ Hazard | 4/ Nurse Sunday Pay | 5/ Nurse Pay | 6/ EMT Pay | (D+E+F+G+H+I+J) |
| | | | | | | | | | | |

| No. | Number | Title | Incumbent | | 10% | 10% | 8% | 1.5 | 1.5 | 15% | Subtotal |
|-----|--------|---------------------|---------------------|-----|-----|-----|-----|-----|-----|-----|----------|
| 1 | 2 | Program Coordinator | Dwain P. Sanchez | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 3 | Program Coordinator | Evonnie O. Hocog | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: GENERAL GOVERNMENT
 DEPARTMENT/AGENCY: OFFICE OF I MAGA'HAGAN GUAHAN AND I SIGUNDO MAGA'LAHEN GUAHAN
 PROGRAM: OFFICE OF HOMELESSNESS ASSISTANCE AND POVERTY PREVENTION (OHAPP)
 FUND: 100% FEDERAL 5682C210200AR301 - American Rescue Plan Act of 2021 (Homeless/Safe Haven)
 1ST QUARTER: JANUARY - MARCH 2021

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|-----------------|--------------------|---------------------------|--------------|----------|----------|----------|-----------|------|---------------------|-------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |
| No. | Position Number | Position Title 1/ | Name of Incumbent | Grade / Step | Salary | Overtime | Special* | Increment | | (E+F+G+I) Subtotal | Retirement (J * 26.97%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 2/ | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | | | | |
| 1 | ---- | Executive Director | Sarah M.V. Thomas Nededog | ---- | \$80,000 | \$0 | \$0 | | \$0 | \$80,000 | \$21,576 | \$495 | \$0 | \$1,160 | \$187 | \$2,435 | \$281 | \$26,134 | \$106,134 |
| 2 | ---- | | | | | | | | | | | | | | | | | | |
| 3 | ---- | | | | | | | | | | | | | | | | | | |
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| 24 | | | | | | | | | | | | | | | | | | | |
| 25 | | | | | | | | | | | | | | | | | | | |
| | | | Total: | ---- | \$80,000 | \$0 | \$0 | | \$0 | \$80,000 | \$21,576 | \$495 | \$0 | \$1,160 | \$187 | \$2,435 | \$281 | \$26,134 | \$106,134 |

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2021 GovGuam contribution for Life Insurance is \$187 per annum

| Input by Department | | | | | | | | | | |
|---------------------|----------|---------|-------------|------------------------|--------|--------|------------------|-----------|---------|-----------------|
| (A) | (B) | (C) | (D) | Special Pay Categories | | | | | | (K) |
| | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | 1/ | 2/ | 3/ | 4/ | 5/ | 6/ | |
| Position | Position | Name of | Holiday Pay | Night Differential Pay | Hazard | Hazard | Nurse Sunday Pay | Nurse Pay | EMT Pay | (D+E+F+G+H+I+J) |
| | | | | | | | | | | |

| No. | Number | Title | Incumbent | | 10% | 10% | 8% | 1.5 | 1.5 | 15% | Subtotal |
|-----|--------|--------------------|---------------------------|-----|-----|-----|-----|-----|-----|-----|----------|
| 1 | ---- | Executive Director | Sarah M.V. Thomas Nededog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | ---- | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | ---- | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | ---- | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | ---- | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | ---- | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: GENERAL GOVERNMENT
 DEPARTMENT/AGENCY: OFFICE OF I MAGA'HAGAN GUAHAN AND I SIGUNDO MAGA'LAHEN GUAHAN
 PROGRAM: COMMUNITY DEFENSE LIAISON OFFICE
 FUND: 100% FEDERAL 5101H200201PA113 - Guam Military Complex Staff and Logistical Support Grant Program
 5101H200201PA122 - Guam Military Complex Intergovernmental Affairs Special Assistant G
 1ST QUARTER: JANUARY - MARCH 2021

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|-----------------|----------------------------|-----------------------|--------------|-----------|----------|----------|-----------|--|---------------------|--------------------|-------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|
| No. | (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |
| | Position Number | Position Title 1/ | Name of Incumbent | Grade / Step | Salary | Overtime | Special* | Increment | | | (E+F+G+I) Subtotal | Retirement (J * 26.97%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 2/ | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| 1 | ---- | Special Assistant | Vera A. Topasna | ---- | \$82,000 | \$0 | \$0 | | | \$0 | \$82,000 | \$22,115 | \$495 | \$0 | \$1,189 | \$187 | \$0 | \$0 | \$23,986 | \$105,986 |
| 2 | ---- | Special Assistant | Joseph G. Bamba | ---- | \$80,000 | 0 | 0 | | | 0 | 80,000 | 21,576 | 495 | 0 | 1,160 | 187 | 8,676 | 344 | 32,438 | 112,438 |
| 3 | ---- | Special Assistant | Carol M. Perez | ---- | 65,824 | 0 | 0 | | | 0 | 65,824 | 17,753 | 495 | 0 | 954 | 187 | 4,673 | 248 | 24,310 | 90,134 |
| 4 | ---- | Program Coordinator (Gov.) | Nichole Ann C. Duenas | ---- | 50,000 | 0 | 0 | | | 0 | 50,000 | 13,485 | 495 | 0 | 725 | 187 | 3,936 | 468 | 19,296 | 69,296 |
| 5 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Total: | ---- | \$277,824 | \$0 | \$0 | | | \$0 | \$277,824 | \$74,929 | \$1,980 | \$0 | \$4,028 | \$748 | \$17,285 | \$1,060 | \$100,030 | \$377,854 |

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2021 GovGuam contribution for Life Insurance is \$187 per annum

| Input by Department | | | | | | | | | | |
|---------------------|-----|-----|---------|--------------------------|-----|-----|--------------------|-------------|-----------|-----|
| (A) | (B) | (C) | (D) | Special Pay Categories | | | | | | (K) |
| | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | Holiday | 1/ Night Differential | 2/ | 3/ | 4/ Nurse Sunday | 5/ Nurse | 6/ EMT | |

| No. | Position Number | Position Title | Name of Incumbent | Pay | Pay 10% | Hazard 10% | Hazard 8% | Pay 1.5 | Pay 1.5 | Pay 15% | (D+E+F+G+H+I+J) Subtotal |
|-----|-----------------|----------------------------|-----------------------|-----|---------|------------|-----------|---------|---------|---------|--------------------------|
| 1 | ---- | Special Assistant | Vera A. Topasna | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | ---- | Special Assistant | Joseph G. Bamba | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | ---- | Special Assistant | Carol M. Perez | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | ---- | Program Coordinator (Gov.) | Nichole Ann C. Duenas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay