

FUNCTIONAL AREA: GENERAL GOVERNMENT
 DEPARTMENT/AGENCY: OFFICE OF I MAGA'HAGAN GUAHAN AND I SIGUNDO MAGA'LAHEN GUAHAN
 PROGRAM: MEDICAL REFERRAL ASSISTANCE OFFICE
 FUND: GENERAL FUND 5100A210240SE010
 1ST QUARTER: JANUARY - MARCH 2021

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J * 26.97%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	----	Program Coordinator (Gov.)	Darlean S.N. Salas	----	\$50,000	\$0	\$0			\$0	\$50,000	\$13,485	\$495	\$0	\$725	\$187	\$2,435	\$281	\$17,608	\$67,608
2	----	Staff Assistant	Carmelita L.A. Merfalen	----	48,000	0	0			0	48,000	12,946	0	0	696	187	0	0	13,829	61,829
3	----	Program Coordinator (Gov.)	Evenlyn C. Fejeran	----	45,014	0	0			0	45,014	12,140	0	0	653	187	4,673	248	17,901	62,915
4	----	Staff Assistant	Taryn L. Walker	----	55,000	0	0			0	55,000	14,834	495	0	798	187	0	0	16,314	71,314
5	----	Staff Assistant	Julita C. Aguon	----	45,000	0	0			0	45,000	12,137	495	0	653	187	0	0	13,472	58,472
6					0	0	0			0	0	0	0	0	0	0	0	0	0	0
7					0	0	0			0	0	0	0	0	0	0	0	0	0	0
8					0	0	0			0	0	0	0	0	0	0	0	0	0	0
9					0	0	0			0	0	0	0	0	0	0	0	0	0	0
10					0	0	0			0	0	0	0	0	0	0	0	0	0	0
11					0	0	0			0	0	0	0	0	0	0	0	0	0	0
12					0	0	0			0	0	0	0	0	0	0	0	0	0	0
13					0	0	0			0	0	0	0	0	0	0	0	0	0	0
14					0	0	0			0	0	0	0	0	0	0	0	0	0	0
15					0	0	0			0	0	0	0	0	0	0	0	0	0	0
16					0	0	0			0	0	0	0	0	0	0	0	0	0	0
17					0	0	0			0	0	0	0	0	0	0	0	0	0	0
18					0	0	0			0	0	0	0	0	0	0	0	0	0	0
19					0	0	0			0	0	0	0	0	0	0	0	0	0	0
20					0	0	0			0	0	0	0	0	0	0	0	0	0	0
21					0	0	0			0	0	0	0	0	0	0	0	0	0	0
22					0	0	0			0	0	0	0	0	0	0	0	0	0	0
23					0	0	0			0	0	0	0	0	0	0	0	0	0	0
24					0	0	0			0	0	0	0	0	0	0	0	0	0	0
25					0	0	0			0	0	0	0	0	0	0	0	0	0	0
			Total:	----	\$243,014	\$0	\$0			\$0	\$243,014	\$65,542	\$1,485	\$0	\$3,525	\$935	\$7,108	\$529	\$79,124	\$322,138

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2021 GovGuam contribution for Life Insurance is \$187 per annum

Input by Department										
(A)	(B)	(C)	(D)	Special Pay Categories						(K)
				(E)	(F)	(G)	(H)	(I)	(J)	
Position	Position	Name of	Holiday Pay	Night Differential Pay	Hazard	Hazard	Nurse Sunday Pay	Nurse Pay	EMT Pay	(D+E+F+G+H+I+J)

No.	Number	Title	Incumbent		10%	10%	8%	1.5	1.5	15%	Subtotal
1	----	Program Coordinator (Gov.)	Darlean S.N. Salas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	----	Staff Assistant	Carmelita L.A. Merfalen	0	0	0	0	0	0	0	0
3	----	Program Coordinator (Gov.)	Evenlyn C. Fejeran	0	0	0	0	0	0	0	0
4	----	Staff Assistant	Taryn L. Walker	0	0	0	0	0	0	0	0
5	----	Staff Assistant	Julita C. Aguon	0	0	0	0	0	0	0	0
6				0	0	0	0	0	0	0	0
7				0	0	0	0	0	0	0	0
8				0	0	0	0	0	0	0	0
9				0	0	0	0	0	0	0	0
10				0	0	0	0	0	0	0	0
11				0	0	0	0	0	0	0	0
12				0	0	0	0	0	0	0	0
13				0	0	0	0	0	0	0	0
14				0	0	0	0	0	0	0	0
15				0	0	0	0	0	0	0	0
16				0	0	0	0	0	0	0	0
17				0	0	0	0	0	0	0	0
18				0	0	0	0	0	0	0	0
19				0	0	0	0	0	0	0	0
20				0	0	0	0	0	0	0	0
21				0	0	0	0	0	0	0	0
22				0	0	0	0	0	0	0	0
23				0	0	0	0	0	0	0	0
24				0	0	0	0	0	0	0	0
25				0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay