

FUNCTIONAL AREA: GENERAL GOVERNMENT

DEPARTMENT/AGENCY: OFFICE OF I MAGA'HAGAN GUAHAN AND I SIGUNDO MAGA'LAHEN GUAHAN

PROGRAM: SUMMARY

FUND: GENERAL FUND AND INDIRECT COST FUND

2ND QUARTER: APRIL - JUNE 2021

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 26.97%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1		GENERAL FUND																	
2	----	Executive Direction	----	----	3,423,244	0	0	----	0	3,423,244	898,981	18,810	0	48,723	11,407	247,979	12,796	1,238,696	4,661,940
3	----	Guam Liaison Office	----	----	110,000	0	0	----	0	110,000	29,667	990	0	1,595	187	11,917	468	44,824	154,824
4	----	Government House	----	----	199,431	0	0	----	0	199,431	53,788	1,485	0	2,893	1,122	30,649	1,521	91,458	290,889
5	----	Office of I Sigundo Maga'lahaen Guahan	----	----	355,762	0	0	----	0	355,762	73,027	990	0	5,161	1,122	12,926	992	94,218	449,980
6	----	Subtotal	----	----	4,088,437	0	0	----	0	4,088,437	1,055,463	22,275	0	58,372	13,838	303,471	15,777	1,469,196	5,557,633
7																			
8		INDIRECT COST FUND																	
9	----	Guam State Clearinghouse	----	----	175,762	0	0	----	0	175,762	47,404	1,485	0	2,549	561	15,139	840	67,978	243,740
10	----	Subtotal	----	----	175,762	0	0	----	0	175,762	47,404	1,485	0	2,549	561	15,139	840	67,978	243,740
11																			
12																			
13																			
14																			
15																			
16																			
17																			
18																			
19																			
20																			
			Grand Total:	----	\$4,264,199	\$0	\$0	----	\$0	\$4,264,199	\$1,102,867	\$23,760	\$0	\$60,921	\$14,399	\$318,610	\$16,617	\$1,537,174	\$5,801,373

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2021 GovGuam contribution for Life Insurance is \$187 per annum

FUNCTIONAL AREA: GENERAL GOVERNMENT
 DEPARTMENT/AGENCY: OFFICE OF I MAGA'HAGAN GUAHAN AND I SIGUNDO MAGA'LAHEN GUAHAN
 PROGRAM: EXECUTIVE DIRECTION
 FUND: GENERAL FUND 5100A210200GA001
 2ND QUARTER: APRIL - JUNE 2021

Input by Department										Input by Department											
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 26.97)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life 2/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life 2/						
1	----	Governor	Lourdes A. Leon Guerrero	----	\$90,000	\$0	\$0	----	\$0	\$90,000	\$0	\$0	\$0	1,305	\$187	\$8,676	\$344	\$10,512	\$100,512		
2	----	Special Assistant (Chamber Administrator)	Eliza G. Dames	----	75,000	0	0	----	0	75,000	20,228	0	0	1,088	187	1,790	248	23,541	98,541		
3	----	Special Assistant (Executive Asst. to the Governor)	Shamra L.A. Chargualaf	----	70,000	0	0	----	0	70,000	18,879	495	0	1,015	187	11,917	468	32,961	102,961		
4	----	Staff Assistant	Dorothy C. Blas	----	45,014	0	0	----	0	45,014	12,140	495	0	653	187	7,284	281	21,040	66,054		
5	----	Chief of Staff	Jon Junior M. Calvo	----	115,000	0	0	----	0	115,000	31,016	495	0	1,668	187	7,284	281	40,931	155,931		
6	----	Deputy Chief of Staff	Alice M.M. Taijeron	----	101,374	0	0	----	0	101,374	27,341	495	0	1,470	187	2,435	281	32,209	133,583		
7	----	Staff Assistant	Kathleen C. Cepeda	----	55,000	0	0	----	0	55,000	14,834	495	0	798	187	0	0	16,314	71,314		
8	----	Staff Assistant	Richard B. Arroyo	----	55,000	0	0	----	0	55,000	14,834	495	0	798	187	0	0	16,314	71,314		
9	----	Staff Assistant	Rhea A.Q. Chang	----	40,762	0	0	----	0	40,762	10,994	495	0	591	187	4,673	248	17,188	57,950		
10	----	Staff Assistant	Michael D. Weakley	----	55,488	0	0	----	0	55,488	14,965	495	0	805	187	1,790	248	18,490	73,978		
11	----	Special Assistant (Chief Advisor on Military and Regional Affairs)	Carlotta A. Leon Guerrero	----	90,000	0	0	----	0	90,000	24,273	495	0	1,305	187	4,673	248	31,181	121,181		
12	----	Special Assistant (Chief Advisor on Fiscal Discipline)	Bertha M. Duenas	----	90,000	0	0	----	0	90,000	24,273	0	0	1,305	187	1,790	248	27,803	117,803		
13	----	Senior Policy Advisor	John P. Aguan	----	90,000	0	0	----	0	90,000	24,273	0	0	1,305	187	0	0	25,765	115,765		
14	----	Special Assistant to the Governor on Municipal Affairs (Gov.)	Robert S. Lizama	----	75,000	0	0	----	0	75,000	20,228	0	0	1,088	187	8,676	344	30,523	105,523		
		Director- Recovery Office	David M. Cruz, Jr.	----	75,000	0	0	----	0	75,000	20,228	0	0	1,088	187			21,503	96,503		
		Special Assistant (CIP)	Jack E. Hattig, III	----	70,000			----		70,000	18,879	495	0	1,015	187	11,917	468	32,961	102,961		
15	----	Special Assistant (Legal Counsel)	Leslie A. Travis	----	126,409	0	0	----	0	126,409	34,093	495	0	1,833	187	4,673	248	41,529	167,938		
16	----	Special Assistant (Legal Counsel)	Sophia S. Diaz	----	126,409	0	0	----	0	126,409	34,093	495	0	1,833	187	2,435	281	39,324	165,733		
17	----	Administrative Services Officer (Gov.)	June M.C. Borja	----	45,014	0	0	----	0	45,014	12,140	495	0	653	187	3,936	468	17,879	62,893		
18	----	Special Assistant (Executive Mgmt. Director)	Lynette O. Muna	----	75,000	0	0	----	0	75,000	20,228	0	0	1,088	187	7,284	281	29,068	104,068		
19	----	Special Assistant	Jean S. Taitano	----	65,000	0	0	----	0	65,000	17,531	495	0	943	187	11,917	468	31,541	96,541		
20	----	Accountant (Gov.)	Ronald E. Taitague	----	50,000	0	0	----	0	50,000	13,485	0	0	725	187	4,673	248	19,318	69,318		
21	----	Administrative Services Officer (Gov.)	Venido S. Torres	----	50,000	0	0	----	0	50,000	13,485	495	0	725	187	1,790	248	16,930	66,930		
22	----	Program Coordinator III (Gov.)	Catherine Q. Cabrera	----	45,014	0	0	----	0	45,014	12,140	495	0	653	187	4,673	248	18,396	63,410		
		Total:		----	\$1,775,484	\$0	\$0	----	\$0	\$1,775,484	\$454,580	\$7,920	\$0	\$25,750	\$4,488	\$114,286	\$6,197	\$613,221	\$2,388,705		

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2021 GovGuam contribution for Life Insurance is \$187 per annum

Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)-(J) Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					(E) Night Differential Pay 10%	(F) Hazard 10%	(G) Hazard 8%	(H) Nurse Sunday 1.5	(I) Nurse Pay 1.5	(J) EMT Pay 15%	

1	----	Governor	Lourdes A. Leon Guerrero	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	----	Special Assistant (Chamber Administrator)	Eliza G. Dames	0	0	0	0	0	0	0	0
3	----	Special Assistant (Executive Asst. to the Governor)	Shamra L.A. Chargualaf	0	0	0	0	0	0	0	0
4	----	Staff Assistant	Dorothy C. Blas	0	0	0	0	0	0	0	0
5	----	Chief of Staff	Jon Junior M. Calvo	0	0	0	0	0	0	0	0
6	----	Deputy Chief of Staff	Alice M.M. Taijeron	0	0	0	0	0	0	0	0
7	----	Staff Assistant	Kathleen C. Cepeda	0	0	0	0	0	0	0	0
8	----	Staff Assistant	Richard B. Arroyo	0	0	0	0	0	0	0	0
9	----	Staff Assistant	Rhea A.Q. Chang	0	0	0	0	0	0	0	0
10	----	Staff Assistant	Michael D. Weakley	0	0	0	0	0	0	0	0
11	----	Special Assistant (Chief Advisor on Military and Regional Affairs)	Carlotta A. Leon Guerrero	0	0	0	0	0	0	0	0
12	----	Special Assistant (Chief Advisor on Fiscal Discipline)	Bertha M. Duenas	0	0	0	0	0	0	0	0
13	----	Senior Policy Advisor	John P. Aguon	0	0	0	0	0	0	0	0
14	----	Special Assistant to the Governor on Municipal Affairs (Gov.)	Robert S. Lizama	0	0	0	0	0	0	0	0
15	----	Special Assistant (Legal Counsel)	Leslie A. Travis	0	0	0	0	0	0	0	0
16	----	Special Assistant (Legal Counsel)	Sophia S. Diaz	0	0	0	0	0	0	0	0
17	----	Administrative Services Officer (Gov.)	June M.C. Borja	0	0	0	0	0	0	0	0
18	----	Special Assistant (Executive Mgmt. Director)	Lynette O. Muna	0	0	0	0	0	0	0	0
19	----	Special Assistant	Jean S. Taitano	0	0	0	0	0	0	0	0
20	----	Accountant (Gov.)	Ronald E. Taitague	0	0	0	0	0	0	0	0
21	----	Administrative Services Officer (Gov.)	Venido S. Torres	0	0	0	0	0	0	0	0
22	----	Program Coordinator III (Gov.)	Catherine Q. Cabrera	0	0	0	0	0	0	0	0
		Grand Total:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: GENERAL GOVERNMENT
 DEPARTMENT/AGENCY: OFFICE OF I MAGA'HAGAN GUAHAN AND I SIGUNDO MAGA'LAHEN GUAHAN
 PROGRAM: EXECUTIVE DIRECTION
 FUND: GENERAL FUND 5100A210200GA001
 2ND QUARTER: APRIL - JUNE 2021

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 26.97%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL	
								Date	Amt.											
23	----	Personnel Specialist III (Gov.)	Debra Jean M. Cruz	----	45,014	0	0	----	0	45,014	12,140	0	0	653	187	4,673	248	17,901	62,915	
24	----	Protocol Director (Gov.)	Jennifer L.J. Dulla	----	55,000	0	0	----	0	55,000	14,834	495	0	798	187	1,790	248	18,352	73,352	
25	----	Staff Assistant	Catherine S.N. Flores	----	60,000	0	0	----	0	60,000	16,182	495	0	870	187	7,284	281	25,299	85,299	
26	----	Administrative Assistant (Gov.)	Marilyn P. Tablante	----	31,076	0	0	----	0	31,076	8,381	0	0	451	187	4,673	248	13,940	45,016	
27	----	Special Assistant (Communications Director)	Krystal J. Paco-San Agustin	----	75,000	0	0	----	0	75,000	20,228	495	0	1,088	187	1,790	248	24,036	99,036	
28	----	Digital Engagement Manager (Gov.)	Logan G. Reyes	----	65,000	0	0	----	0	65,000	17,531	495	0	943	187	1,790	248	21,194	86,194	
29	----	Staff Assistant	Anton R. Ngata	----	50,000	0	0	----	0	50,000	13,485	495	0	725	187	11,917	468	27,277	77,277	
30	----	Staff Assistant	Michael R. Marriott	----	45,014	0	0	----	0	45,014	12,140	495	0	653	187	0	0	13,475	58,489	
31	----	Program Coordinator III (Gov.)	Melinda A. Sanchez	----	45,014	0	0	----	0	45,014	12,140	495	0	653	187	7,284	281	21,040	66,054	
32	----	Program Coordinator II (Gov.)	Chloe M. Weilbacher	----	40,762	0	0	----	0	40,762	10,994	495	0	591	187	1,790	248	14,305	55,067	
33	----	Special Assistant (Policy Director)	Rikki R.Q. Orsini	----	75,000	0	0	----	0	75,000	20,228	495	0	1,088	187	11,917	468	34,383	109,383	
34	----	Policy Advisor (Gov)	Laurie L. Tumaneng	----	50,000	0	0	----	0	50,000	13,485	495	0	725	187	4,673	248	19,813	69,813	
35	----	Policy Analyst (Gov)	Kehani P. Mendiola	----	40,000	0	0	----	0	40,000	10,788	495	0	0	187	0	0	11,470	51,470	
36	----	Research Analyst (Gov)	Byron V. Blas	----	24,000	0	0	----	0	24,000	6,473	495	0	0	187	0	0	7,155	31,155	
37	----	Central Files Administrator (Gov.)	Jessica C. Cruz	----	55,000	0	0	----	0	55,000	14,834	0	0	798	187	8,676	344	24,839	79,839	
38	----	Records Management Officer (Gov.)	Lillian P. Kosaka	----	50,000	0	0	----	0	50,000	13,485	0	0	725	187	0	0	14,397	64,397	
39	----	Staff Assistant	Elaine V. Tajalle	----	45,014	0	0	----	0	45,014	12,140	0	0	653	187	11,917	468	25,365	70,379	
40	----	Maintenance Supervisor (Gov)	Alejandro C. Rosalin	----	37,100	0	0	----	0	37,100	10,006	0	0	538	187	8,676	344	19,751	56,851	
41	----	Administrative Aide (Gov.)	Moises B. Gomez	----	24,729	0	0	----	0	24,729	6,669	495	0	359	187	1,790	248	9,748	34,477	
42	----	Special Assistant (Community Affairs Director)	Anthony B. Pangelinan	----	65,000	0	0	----	0	65,000	17,531	0	0	943	187	7,284	281	26,226	91,226	
43	----	Program Coordinator IV (Gov.)	Georgiana P. Rodrigues	----	50,000	0	0	----	0	50,000	13,485	495	0	725	187	7,281	248	22,421	72,421	
44	----	Program Coordinator IV (Gov.)	Benny C. Rosalin	----	50,000	0	0	----	0	50,000	13,485	0	0	725	187	0	0	14,397	64,397	
45	----	Program Coordinator III (Gov.)	Mark M. Perez	----	45,014	0	0	----	0	45,014	12,140	495	0	653	187	4,673	248	18,396	63,410	
46	----	Community Programs Officer (Gov.)	Jose S.N. Chargualaf	----	37,100	0	0	----	0	37,100	10,006	0	0	538	187	8,676	344	19,751	56,851	
47	----	Community Relations Officer (Gov.)	Naomi S.D. Aquiningoc	----	31,076	0	0	----	0	31,076	8,381	0	0	451	187	0	0	9,019	40,095	
48	----	Community Relations Officer (Gov.)	Ruth T. Aflague Blas	----	31,076	0	0	----	0	31,076	8,381	495	0	451	187	0	0	9,514	40,590	
49	----	Community Relations Officer (Gov.)	Manuel B.L. Tiang	----	31,076	0	0	----	0	31,076	8,381	495	0	451	187	0	0	9,514	40,590	
50	----	Community Program Aide II (Gov.)	Alejandro R. Umbrero	----	24,729	0	0	----	0	24,729	6,669	495	0	359	187	0	0	7,710	32,439	
51	----	Community Programs Officer (Gov.)	Patrick Q. Finona	----	37,100	0	0	----	0	37,100	10,006	0	0	538	187	0	0	10,731	47,831	
52	----	Community Relations Officer (Gov.)	Karatel K. Phillip	----	31,076	0	0	----	0	31,076	8,381	495	0	451	187	0	0	9,514	40,590	
Total:				----	\$1,345,970	\$0	\$0	----	\$0	\$1,345,970	\$363,009	\$9,405	\$0	\$18,596	\$5,610	\$118,554	\$5,759	\$520,933	\$1,866,903	

*Resigned 5/7/21
 *Start 5/24/21

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2021 GovGuam contribution for Life Insurance is \$187 per annum

Input by Department										
(A)	(B)	(C)	(D)	Special Pay Categories						(K)
				(E)	(F)	(G)	(H)	(I)	(J)	
				1/	2/	3/	4/	5/	6/	

No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
23	----	Personnel Specialist III (Gov.)	Debra Jean M. Cruz	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	----	Protocol Director (Gov.)	Jennifer L.J. Dulla	0	0	0	0	0	0	0	0
25	----	Staff Assistant	Catherine S.N. Flores	0	0	0	0	0	0	0	0
26	----	Administrative Assistant (Gov.)	Marilyn P. Tablante	0	0	0	0	0	0	0	0
27	----	Special Assistant (Communications Director)	Krystal J. Paco-San Agustin	0	0	0	0	0	0	0	0
28	----	Digital Engagement Manager (Gov.)	Logan G. Reyes	0	0	0	0	0	0	0	0
29	----	Staff Assistant	Anton R. Ngata	0	0	0	0	0	0	0	0
30	----	Staff Assistant	Michael R. Marriott	0	0	0	0	0	0	0	0
31	----	Program Coordinator II (Gov.)	Chloe M. Weilbacher	0	0	0	0	0	0	0	0
32	----	Special Assistant (Policy Director)	Rikki R.Q. Orsini	0	0	0	0	0	0	0	0
		Policy Advisor (Gov)	Laurie I. Tumaneng	0	0	0	0	0	0	0	0
33		Policy Analyst	Kehani P. Mendiola	0	0	0	0	0	0	0	0
34		Research Analyst (Gov)	Byron V. Blas	0	0	0	0	0	0	0	0
35	----	Central Files Administrator (Gov.)	Jessica C. Cruz	0	0	0	0	0	0	0	0
36	----	Records Management Officer (Gov.)	Lillian P. Kosaka	0	0	0	0	0	0	0	0
37	----	Staff Assistant	Elaine V. Tajalle	0	0	0	0	0	0	0	0
38	----	Administrative Aide (Gov.)	Moises B. Gomez	0	0	0	0	0	0	0	0
39	----	Special Assistant (Community Affairs Director)	Anthony B. Pangelinan	0	0	0	0	0	0	0	0
40	----	Program Coordinator IV (Gov.)	Georgiana P. Rodrigues	0	0	0	0	0	0	0	0
41	----	Program Coordinator IV (Gov.)	Benny C. Rosalin	0	0	0	0	0	0	0	0
42	----	Program Coordinator III (Gov.)	Mark M. Perez	0	0	0	0	0	0	0	0
43	----	Community Programs Officer (Gov.)	Jose S.N. Chargualaf	0	0	0	0	0	0	0	0
44	----	Community Relations Officer (Gov.)	Naomi S.D. Aquiningoc	0	0	0	0	0	0	0	0
45	----	Community Relations Officer (Gov.)	Ruth T. Aflague Blas	0	0	0	0	0	0	0	0
46	----	Community Relations Officer (Gov.)	Manuel B.L. Tiong	0	0	0	0	0	0	0	0
47	----	Community Program Aide II (Gov.)	Alejandro R. Umbrero	0	0	0	0	0	0	0	0
48	----	Community Programs Officer(Gov.)	Patrick Q. Finona								
49	----	Community Relations Officer (Gov.)	Karatel K. Phillip	0	0	0	0	0	0	0	0
		Grand Total:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: GENERAL GOVERNMENT
 DEPARTMENT/AGENCY: OFFICE OF I MAGA'HAGAN GUAHAN AND I SIGUNDO MAGA'LAHEN GUAHAN
 PROGRAM: EXECUTIVE DIRECTION
 FUND: GENERAL FUND 5100A210200GA001
 2ND QUARTER: APRIL - JUNE 2021

Input by Department											Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J * 26.97%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
47	----	Facilities Manager (Gov.)	Rommel M. Obispo	----	60,000	0	0	----	0	0	60,000	16,182	495	0	870	187	0	0	17,734	77,734
48	----	Maintenance Worker (Gov.)	Carmin Yosinao	----	33,750	0	0	----	0	0	33,750	9,102	495	0	489	187	4,673	248	15,194	48,944
49	----	Maintenance Worker (Gov.)	Alfred A. Aguon	----	26,520	0	0	----	0	0	26,520	7,152	0	0	385	187	8,676	344	16,744	43,264
50	----	Maintenance Worker (Gov.)	Sean M. Scroggs	----	26,520	0	0	----	0	0	26,520	7,152	495	0	385	187	0	0	8,219	34,739
51	----	Program Coordinator IV (Gov.)	Raymond Y. Bias	----	55,000	0	0	----	0	0	55,000	14,834	0	0	798	187	0	0	15,819	70,819
52	----	Staff Assistant	Matthew P. Quinata	----	50,000	0	0	----	0	0	50,000	13,485	0	0	725	187	1,790	248	16,435	66,435
53	----	Staff Assistant	William P. Taitingfong	----	50,000	0	0	----	0	0	50,000	13,485	0	0	725	187	0	0	14,397	64,397
54					0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	0
55					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
56					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
57					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
58					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
59					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
60					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
61					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
62					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
63					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
64					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
65					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
66					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
67					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
68					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
69					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
70					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
71					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
			Total:	----	\$301,790	\$0	\$0	----	\$0	\$301,790	\$81,392	\$1,485	\$0	\$4,377	\$1,309	\$15,139	\$840	\$104,542	\$406,332	
			Grand Total:	----	\$3,423,244	\$0	\$0	----	\$0	\$3,423,244	\$898,981	\$18,810	\$0	\$48,723	\$11,407	\$247,979	\$12,796	\$1,238,696	\$4,661,940	

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2021 GovGuam contribution for Life Insurance is \$187 per annum

Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) Subtotal (D+E+F+G+H+I+J)
					(E)	(F)	(G)	(H)	(I)	(J)	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	

47	----	Facilities Manager (Gov.)	Rommel M. Obispo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	----	Maintenance Worker (Gov.)	Carmin Yosinao	0	0	0	0	0	0	0	0
49	----	Maintenance Worker (Gov.)	Alfred A. Aguon	0	0	0	0	0	0	0	0
50	----	Maintenance Worker (Gov.)	Sean M. Scroggs	0	0	0	0	0	0	0	0
51	----	Program Coordinator IV (Gov.)	Raymond Y. Blas	0	0	0	0	0	0	0	0
52	----	Staff Assistant	Matthew P. Quinata	0	0	0	0	0	0	0	0
53	----	Staff Assistant	William P. Taitingfong	0	0	0	0	0	0	0	0
54				0	0	0	0	0	0	0	0
55				0	0	0	0	0	0	0	0
56				0	0	0	0	0	0	0	0
57				0	0	0	0	0	0	0	0
58				0	0	0	0	0	0	0	0
59				0	0	0	0	0	0	0	0
60				0	0	0	0	0	0	0	0
61				0	0	0	0	0	0	0	0
62				0	0	0	0	0	0	0	0
63				0	0	0	0	0	0	0	0
64				0	0	0	0	0	0	0	0
65				0	0	0	0	0	0	0	0
66				0	0	0	0	0	0	0	0
67				0	0	0	0	0	0	0	0
68				0	0	0	0	0	0	0	0
69				0	0	0	0	0	0	0	0
70				0	0	0	0	0	0	0	0
71				0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: GENERAL GOVERNMENT
 DEPARTMENT/AGENCY: OFFICE OF I MAGA'HAGAN GUAHAN AND I SIGUNDO MAGA'LAHEN GUAHAN
 PROGRAM: GUAM LIAISON OFFICE
 FUND: GENERAL FUND 5100A210200LG009
 2ND QUARTER: APRIL - JUNE 2021

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 26.97%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life 2/					
1	----	Special Assistant (Washington, D.C. Liaison)	Madeleine Z. Bordallo	----	\$50,000	\$0	\$0	----	\$0	\$50,000	\$13,485	\$495	\$0	\$725	\$0	\$0	\$0	\$14,705	\$64,705	
2	----	Staff Assistant	Rosanna M. Mantanona	----	60,000	0	0	----	0	60,000	16,182	495	0	870	187	11,917	468	30,119	90,119	
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$110,000	\$0	\$0	----	\$0	\$110,000	\$29,667	\$990	\$0	\$1,595	\$187	\$11,917	\$468	\$44,824	\$154,824	

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2021 GovGuam contribution for Life Insurance is \$187 per annum

Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)-(J) Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					(E) Night Differential Pay 10%	(F) Hazard 10%	(G) Hazard 8%	(H) Nurse Sunday Pay 1.5	(I) Nurse Pay 1.5	(J) EMT Pay 15%	

1	----	Special Assistant (Washington, D.C. Liaison)	Madeleine Z. Bordallo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	----	Staff Assistant	Rosanna M. Mantanona	0	0	0	0	0	0	0	0
3				0	0	0	0	0	0	0	0
4				0	0	0	0	0	0	0	0
5				0	0	0	0	0	0	0	0
6				0	0	0	0	0	0	0	0
7				0	0	0	0	0	0	0	0
8				0	0	0	0	0	0	0	0
9				0	0	0	0	0	0	0	0
10				0	0	0	0	0	0	0	0
11				0	0	0	0	0	0	0	0
12				0	0	0	0	0	0	0	0
13				0	0	0	0	0	0	0	0
14				0	0	0	0	0	0	0	0
15				0	0	0	0	0	0	0	0
16				0	0	0	0	0	0	0	0
17				0	0	0	0	0	0	0	0
18				0	0	0	0	0	0	0	0
19				0	0	0	0	0	0	0	0
20				0	0	0	0	0	0	0	0
21				0	0	0	0	0	0	0	0
22				0	0	0	0	0	0	0	0
23				0	0	0	0	0	0	0	0
24				0	0	0	0	0	0	0	0
25				0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: GENERAL GOVERNMENT
 DEPARTMENT/AGENCY: OFFICE OF I MAGA'HAGAN GUAHAN AND I SIGUNDO MAGA'LAHEN GUAHAN
 PROGRAM: GOVERNMENT HOUSE
 FUND: GENERAL FUND 5100A210210SE007 (Per OFB Request)
 2ND QUARTER: APRIL - JUNE 2021

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 26.97%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 2/	(P) Benefits		(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
								Date	Amt.							Medical (Premium)	Dental (Premium)		
1	----	Special Assistant (Government House Manager)	Andrea M. Finona	----	\$55,000	\$0	\$0	----	\$0	\$55,000	\$14,834	\$495	\$0	\$798	\$187	\$7,284	\$281	\$23,879	\$78,879
2	----	Housekeeper (Gov.)	Virginia L. McBride	----	33,911	0	0	----	0	33,911	9,146	495	0	492	187	4,673	248	15,241	49,152
3	----	Staff Assistant	Loraine Q. Aguon	----	28,000	0	0	----	0	28,000	7,552	0	0	406	187	4,673	248	13,066	41,066
4	----	Staff Assistant	Josefa T. Pangelinan	----	28,000	0	0	----	0	28,000	7,552	0	0	406	187	4,673	248	13,066	41,066
5	----	Staff Assistant	Mary S. Perez	----	28,000	0	0	----	0	28,000	7,552	495	0	406	187	4,673	248	13,561	41,561
6		Maintenance Worker	Glenn J. Quinata		26,520	0	0		0	26,520	7,152	0	0	385	187	4,673	248	12,645	39,165
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	\$199,431	\$0	\$0	----	\$0	\$199,431	\$53,788	\$1,485	\$0	\$2,893	\$1,122	\$30,649	\$1,521	\$91,458	\$290,889

*Resignation 5/14/21

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2020 GovGuam contribution for Life Insurance is \$187 per annum

Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					(E)	(F)	(G)	(H)	(I)	(J)	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1	----	Special Assistant (Government House Manager)	Andrea M. Finona	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2	----	Housekeeper (Gov.)	Virginia L. McBride	0	0	0	0	0	0	0	0
3	----	Staff Assistant	Loraine Q. Aguon	0	0	0	0	0	0	0	0
4	----	Staff Assistant	Josefa T. Pangelinan	0	0	0	0	0	0	0	0
5	----	Staff Assistant	Mary S. Perez	0	0	0	0	0	0	0	0
6		Maintenance Worker	Glenn J. Quinata	0	0	0	0	0	0	0	0
7				0	0	0	0	0	0	0	0
8				0	0	0	0	0	0	0	0
9				0	0	0	0	0	0	0	0
10				0	0	0	0	0	0	0	0
11				0	0	0	0	0	0	0	0
12				0	0	0	0	0	0	0	0
13				0	0	0	0	0	0	0	0
14				0	0	0	0	0	0	0	0
15				0	0	0	0	0	0	0	0
16				0	0	0	0	0	0	0	0
17				0	0	0	0	0	0	0	0
18				0	0	0	0	0	0	0	0
19				0	0	0	0	0	0	0	0
20				0	0	0	0	0	0	0	0
21				0	0	0	0	0	0	0	0
22				0	0	0	0	0	0	0	0
23				0	0	0	0	0	0	0	0
24				0	0	0	0	0	0	0	0
25				0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: GENERAL GOVERNMENT
 DEPARTMENT/AGENCY: OFFICE OF I MAGA'HAGAN GUAHAN AND I SIGUNDO MAGA'LAHEN GUAHAN
 PROGRAM: OFFICE OF I SIGUNDO MAGA'LAHEN GUAHAN
 FUND: GENERAL FUND 5100A210300GA001 (Per OFB Request)
 2ND QUARTER: APRIL - JUNE 2021

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 26.97%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life 2/					
1	----	Lieutenant Governor	Joshua F. Tenorio	----	\$85,000	\$0	\$0	----	\$0	\$85,000	\$0	\$0	\$0	\$1,233	\$187	\$4,673	\$248	\$6,341	\$91,341	
2	----	Special Assistant (Executive Assistant to the Lt. Governor)	Josephine C. Cepeda	----	65,000	0	0	----	0	65,000	17,531	0	0	943	187	0	0	18,661	83,661	
3	----	Program Director (Gov.)	Robert J.G. San Agustin II	----	55,000	0	0	----	0	55,000	14,834	495	0	798	187	1,790	248	18,352	73,352	
4	----	Staff Assistant	Agusto B. Aflague	----	55,000	0	0	----	0	55,000	14,834	0	0	798	187	1,790	248	17,857	72,857	
5	----	Program Director (Gov.)	George M. Flores	----	55,000	0	0	----	0	55,000	14,834	495	0	798	187	4,673	248	21,235	76,235	
6	----	Program Coordinator III (Gov.)	Florentina A. Terlaje	----	40,762	0	0	----	0	40,762	10,994	0	0	591	187	0	0	11,772	52,534	
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$355,762	\$0	\$0	----	\$0	\$355,762	\$73,027	\$990	\$0	\$5,161	\$1,122	\$12,926	\$992	\$94,218	\$449,980	

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2021 GovGuam contribution for Life Insurance is \$187 per annum

Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)-(J) Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	

1	----	Lieutenant Governor	Joshua F. Tenorio	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	----	Special Assistant (Executive Assistant to the Lt. Governor)	Josephine C. Cepeda	0	0	0	0	0	0	0	0
3	----	Program Director (Gov.)	Robert J.G. San Agustin II	0	0	0	0	0	0	0	0
4	----	Staff Assistant	Agusto B. Aflague	0	0	0	0	0	0	0	0
5	----	Program Director (Gov.)	George M. Flores	0	0	0	0	0	0	0	0
6	----	Program Coordinator III (Gov.)	Florentina A. Tertaje	0	0	0	0	0	0	0	0
7				0	0	0	0	0	0	0	0
8				0	0	0	0	0	0	0	0
9				0	0	0	0	0	0	0	0
10				0	0	0	0	0	0	0	0
11				0	0	0	0	0	0	0	0
12				0	0	0	0	0	0	0	0
13				0	0	0	0	0	0	0	0
14				0	0	0	0	0	0	0	0
15				0	0	0	0	0	0	0	0
16				0	0	0	0	0	0	0	0
17				0	0	0	0	0	0	0	0
18				0	0	0	0	0	0	0	0
19				0	0	0	0	0	0	0	0
20				0	0	0	0	0	0	0	0
21				0	0	0	0	0	0	0	0
22				0	0	0	0	0	0	0	0
23				0	0	0	0	0	0	0	0
24				0	0	0	0	0	0	0	0
25				0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: GENERAL GOVERNMENT
 DEPARTMENT/AGENCY: OFFICE OF I MAGA'HAGAN GUAHAN AND I SIGUNDO MAGA'LAHEN GUAHAN
 PROGRAM: GUAM STATE CLEARINGHOUSE
 FUND: INDIRECT COST FUND 5632A210301GA201 (Per OFB Request)
 2ND QUARTER: APRIL - JUNE 2021

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 26.97%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life 2/					
1	----	Special Assistant (Guam State Clearinghouse Director)	Stephanie G. Flores	----	\$85,000	\$0	\$0	----	\$0	\$85,000	\$22,925	\$495	\$0	\$1,233	\$187	\$8,676	\$344	\$33,860	\$118,860	
2	----	Management Analyst IV (Gov.)	Candise Nacole M.L. Aragon	----	50,000	0	0	----	0	50,000	13,485	495	0	725	187	4,673	248	19,813	69,813	
3	----	Program Coordinator II (Gov.)	Lawrence J.M. Alcairo	----	40,762	0	0	----	0	40,762	10,994	495	0	591	187	1,790	248	14,305	55,067	
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$175,762	\$0	\$0	----	\$0	\$175,762	\$47,404	\$1,485	\$0	\$2,549	\$561	\$15,139	\$840	\$67,978	\$243,740	

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2021 GovGuam contribution for Life Insurance is \$187 per annum

Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E) Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					(E) Night Differential Pay 10%	(F) Hazard 10%	(G) Hazard 8%	(H) Nurse Sunday Pay 1.5	(I) Nurse Pay 1.5	(J) EMT Pay 15%	

1	----	Special Assistant (Guam State Clearinghouse Director)	Stephanie G. Flores	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	----	Management Analyst IV (Gov.)	Candise Nacole M.L. Aragon	0	0	0	0	0	0	0	0
3	----	Program Coordinator II (Gov.)	Lawrence J.M. Alcairo	0	0	0	0	0	0	0	0
4				0	0	0	0	0	0	0	0
5				0	0	0	0	0	0	0	0
6				0	0	0	0	0	0	0	0
7				0	0	0	0	0	0	0	0
8				0	0	0	0	0	0	0	0
9				0	0	0	0	0	0	0	0
10				0	0	0	0	0	0	0	0
11				0	0	0	0	0	0	0	0
12				0	0	0	0	0	0	0	0
13				0	0	0	0	0	0	0	0
14				0	0	0	0	0	0	0	0
15				0	0	0	0	0	0	0	0
16				0	0	0	0	0	0	0	0
17				0	0	0	0	0	0	0	0
18				0	0	0	0	0	0	0	0
19				0	0	0	0	0	0	0	0
20				0	0	0	0	0	0	0	0
21				0	0	0	0	0	0	0	0
22				0	0	0	0	0	0	0	0
23				0	0	0	0	0	0	0	0
24				0	0	0	0	0	0	0	0
25				0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay