

FUNCTIONAL AREA: GENERAL GOVERNMENT
 DEPARTMENT/AGENCY: OFFICE OF I MAGA'HAGAN GUAHAN AND I SIGUNDO MAGA'LAHEN GUAHAN
 PROGRAM: GUAM STATE CLEARINGHOUSE
 FUND: 100% FEDERAL 5101H200301TA105 - Digital Archiving Project Technical Assistance Grant Program
 5101H200200EI102 - Governors Education Stabilization Fund Grant Program
 5683C210200CV610 - Governors Education Stabilization Fund II Grant Program
 3RD QUARTER: JULY - SEPTEMBER 2021

Input by Department										Input by Department											
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J * 26.97%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
1	----	Program Coordinator (Gov.)	Roy L. Gamboa	----	\$50,000	\$0	\$0			\$0	\$50,000	\$13,485	\$495	\$0	\$725	\$187	\$3,936	\$468	\$19,296	\$69,296	
2	----	Program Coordinator (Gov.)	Kenneth V. Quintanilla	----	50,000	0	0			0	50,000	13,485	495	0	725	187	0	0	14,892	64,892	
3	----	Program Manager (Gov.)	Francine Marie S.N. Naputi	----	65,000	0	0			0	65,000	17,531	495	0	943	187	0	0	19,156	84,156	
4	----	Program Coordinator (Gov.)	Ann S.A. Leon Guerrero	----	50,000	0	0			0	50,000	13,485	495	0	725	187	0	0	14,892	64,892	
5	----	Program Coordinator (Gov.)	Darren W. Gutierrez	----	50,000	0	0			0	50,000	13,485	495	0	725	187	1,790	248	16,930	66,930	
6	----	Staff Assistant	Liza MV Taitano	-	40,762	0	0			0	40,762	10,994	495	0	591	187	0	0	12,267	53,029	
7		Office Aide (Gov.)	Cleoron J. Susuico	----	18,720	0	0			0	18,720	5,049	495	0	271	187	0	0	6,002	24,722	
8		Buyer I (Gov)	Keandra S.S. Paulino	-	26,520	0	0			0	26,520	7,152		0	385	187	0	0	7,724	34,244	
9		Staff Assistant	Vicente P. Flores	-	40,762	0	0			0	40,762	10,994	495	0	591	187	1,790	248	14,305	55,067	
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11																					
12																					
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25																					
			Total:	----	\$391,764	\$0	\$0			----	\$0	\$391,764	\$105,660	\$3,960	\$0	\$5,681	\$1,683	\$7,516	\$964	\$125,464	\$517,228

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2021 GovGuam contribution for Life Insurance is \$187 per annum

Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) Subtotal
					(E) 1/ Night Differential Pay 10%	(F) 2/ Hazard 10%	(G) 3/ Hazard 8%	(H) 4/ Nurse Sunday Pay 1.5	(I) 5/ Nurse Pay 1.5	(J) 6/ EMT Pay 15%	

1	----	Program Coordinator (Gov.)	Roy L. Gamboa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	----	Program Coordinator (Gov.)	Kenneth V. Quintanilla	0	0	0	0	0	0	0	0
3	----	Program Manager (Gov.)	Francine Marie S.N. Naputi	0	0	0	0	0	0	0	0
4	----	Program Coordinator (Gov.)	Ann S.A. Leon Guerrero	0	0	0	0	0	0	0	0
5	----	Program Coordinator (Gov.)	Darren W. Gutierrez	0	0	0	0	0	0	0	0
6	----	Staff Assistant	Liza MV Taitano	0	0	0	0	0	0	0	0
7		Office Aide (Gov.)	Cleoron J. Susuico	0	0	0	0	0	0	0	0
8		Buyer I (Gov)	Keandra S.S. Paulino	0	0	0	0	0	0	0	0
9		Staff Assistant	Vicente P. Flores	0	0	0	0	0	0	0	0
10				0	0	0	0	0	0	0	0
11				0	0	0	0	0	0	0	0
12				0	0	0	0	0	0	0	0
13				0	0	0	0	0	0	0	0
14				0	0	0	0	0	0	0	0
15				0	0	0	0	0	0	0	0
16				0	0	0	0	0	0	0	0
17				0	0	0	0	0	0	0	0
18				0	0	0	0	0	0	0	0
19				0	0	0	0	0	0	0	0
20				0	0	0	0	0	0	0	0
21				0	0	0	0	0	0	0	0
22				0	0	0	0	0	0	0	0
23				0	0	0	0	0	0	0	0
24				0	0	0	0	0	0	0	0
25				0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: GENERAL GOVERNMENT
 DEPARTMENT/AGENCY: OFFICE OF I MAGA'HAGAN GUAHAN AND I SIGUNDO MAGA'LAHEN GUAHAN
 PROGRAM: GOVERNOR'S COMMUNITY OUTREACH-FEDERAL PROGRAMS OFFICE
 FUND: 100% FEDERAL 5101H200260CE105 - S.T.O.P. Violence Against Women Formula Grant Program
 3RD QUARTER: JULY - SEPTEMBER 2021

Input by Department										Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 26.97%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Amt.												
1	2	Program Coordinator	Dwain P. Sanchez	----	\$50,100	\$0	\$0		\$0	\$50,100	\$13,512	\$495	\$0	\$726	\$187	\$4,673	\$248	\$19,841	\$69,941		
2	3	Program Coordinator	Evonnie O. Hocog	----	43,910	0	0		0	43,910	11,843	495	0	637	187	11,917	468	25,547	69,457		
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
Total:				----	\$94,010	\$0	\$0		\$0	\$94,010	\$25,355	\$990	\$0	\$1,363	\$374	\$16,590	\$716	\$45,388	\$139,398		

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2021 GovGuam contribution for Life Insurance is \$187 per annum

Input by Department											
Special Pay Categories											
(A)	(B)	(C)	(D)	(E)		(F)	(G)	(H)	(I)	(J)	(K)
Position	Position	Name of	Holiday Pay	1/	2/	3/	4/	5/	6/	(D+E+F+G+H+I+J)	
				Night Differential Pay	Hazard	Hazard	Nurse Sunday Pay	Nurse Pay	EMT Pay		

No.	Number	Title	Incumbent		10%	10%	8%	1.5	1.5	15%	Subtotal
1	2	Program Coordinator	Dwain P. Sanchez	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	3	Program Coordinator	Evonnie O. Hocog	0	0	0	0	0	0	0	0
3				0	0	0	0	0	0	0	0
4				0	0	0	0	0	0	0	0
5				0	0	0	0	0	0	0	0
6				0	0	0	0	0	0	0	0
7				0	0	0	0	0	0	0	0
8				0	0	0	0	0	0	0	0
9				0	0	0	0	0	0	0	0
10				0	0	0	0	0	0	0	0
11				0	0	0	0	0	0	0	0
12				0	0	0	0	0	0	0	0
13				0	0	0	0	0	0	0	0
14				0	0	0	0	0	0	0	0
15				0	0	0	0	0	0	0	0
16				0	0	0	0	0	0	0	0
17				0	0	0	0	0	0	0	0
18				0	0	0	0	0	0	0	0
19				0	0	0	0	0	0	0	0
20				0	0	0	0	0	0	0	0
21				0	0	0	0	0	0	0	0
22				0	0	0	0	0	0	0	0
23				0	0	0	0	0	0	0	0
24				0	0	0	0	0	0	0	0
25				0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: GENERAL GOVERNMENT
 DEPARTMENT/AGENCY: OFFICE OF I MAGA'HAGAN GUAHAN AND I SIGUNDO MAGA'LAHEN GUAHAN
 PROGRAM: OFFICE OF HOMELESSNESS ASSISTANCE AND POVERTY PREVENTION (OHAPP)
 FUND: 100% FEDERAL 5682C210200AR301 - American Rescue Plan Act of 2021 (Homeless/Safe Haven)
 3RD QUARTER: JULY - SEPTEMBER 2021

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 26.97%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 2/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
1	----	Executive Director	Sarah M.V. Thomas Nededog	----	\$80,000	\$0	\$0		\$0	\$80,000	\$21,576	\$495	\$0	\$1,160	\$187	\$2,435	\$281	\$26,134	\$106,134
2	----	Social Worker I	Arthur William JM Paulino		40,762					40,762	10,994	495	0	591	187	0	0	12,267	53,029
3	----	Administrative Assistant	Diane A. Garcia		40,000					40,000	10,788	495	0	580	187	0	0	12,050	52,050
4	----	Housing Coordinator (Gov.)	Patrick Q. Finona	----	50,000	0	0		0	50,000	13,485	0	0	725	187	4,673	248	19,318	69,318
5	----	Outreach Coordinator (Gov.)	Karatel K. Phillip	----	40,000	0	0		0	40,000	10,788	495	0	580	187	11,917	468	24,435	64,435
6	----	Program Director (Gov.)	Sandra F. Bordallo	----	72,000	0	0		0	72,000	19,418	495	0	1,044	187	0	0	21,144	93,144
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25																			
			Total:	----	\$322,762	\$0	\$0		\$0	\$322,762	\$87,049	\$2,475	\$0	\$4,680	\$1,122	\$19,025	\$997	\$115,348	\$438,110

*Started- 8/11/21
/Resigned- 9/15/21

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2021 GovGuam contribution for Life Insurance is \$187 per annum

Input by Department										
(A) Position	(B) Position	(C) Name of	(D) Holiday Pay	Special Pay Categories						(K) (D+E+F+G+H+I+J)
				(E) Night Differential Pay	(F) Hazard	(G) Hazard	(H) Nurse Sunday Pay	(I) Nurse Pay	(J) EMT Pay	
				1/	2/	3/	4/	5/	6/	

No.	Number	Title	Incumbent		10%	10%	8%	1.5	1.5	15%	Subtotal
1	----	Executive Director	Sarah M.V. Thomas Nededog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	----	Social Worker I	Arthur William JM Paulino	0	0	0	0	0	0	0	0
3	----	Administrative Assistant	Diane A. Garcia	0	0	0	0	0	0	0	0
4	----	Housing Coordinator (Gov.)	Patrick Q. Finona	0	0	0	0	0	0	0	0
5	----	Outreach Coordinator (Gov.)	Karatel K. Phillip	0	0	0	0	0	0	0	0
6	----	Program Director (Gov.)	Sandra F. Bordallo	0	0	0	0	0	0	0	0
7				0	0	0	0	0	0	0	0
8				0	0	0	0	0	0	0	0
9				0	0	0	0	0	0	0	0
10				0	0	0	0	0	0	0	0
11				0	0	0	0	0	0	0	0
12				0	0	0	0	0	0	0	0
13				0	0	0	0	0	0	0	0
14				0	0	0	0	0	0	0	0
15				0	0	0	0	0	0	0	0
16				0	0	0	0	0	0	0	0
17				0	0	0	0	0	0	0	0
18				0	0	0	0	0	0	0	0
19				0	0	0	0	0	0	0	0
20				0	0	0	0	0	0	0	0
21				0	0	0	0	0	0	0	0
22				0	0	0	0	0	0	0	0
23				0	0	0	0	0	0	0	0
24				0	0	0	0	0	0	0	0
25				0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: GENERAL GOVERNMENT
 DEPARTMENT/AGENCY: OFFICE OF I MAGA'HAGAN GUAHAN AND I SIGUNDO MAGA'LAHEN GUAHAN
 PROGRAM: COMMUNITY DEFENSE LIAISON OFFICE
 FUND: 100% FEDERAL 5101H200201PA113 - Guam Military Complex Staff and Logistical Support Grant Program
 5101H200201PA122 - Guam Military Complex Intergovernmental Affairs Special Assistant G
 3RD QUARTER: JULY - SEPTEMBER 2021

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	Benefits					(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J * 26.97%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	----	Special Assistant	Vera A. Topasna	----	\$82,000	\$0	\$0			\$0	\$82,000	\$22,115	\$495	\$0	\$1,189	\$187	\$0	\$0	\$23,986	\$105,986
2	----	Special Assistant	Joseph G. Bamba	----	\$80,000	0	0			0	80,000	21,576	495	0	1,160	187	8,676	344	32,438	112,438
3	----	Special Assistant	Carol M. Perez	----	65,824	0	0			0	65,824	17,753	495	0	954	187	4,673	248	24,310	90,134
4	----	Program Coordinator (Gov.)	Nichole Ann C. Duenas	----	50,000	0	0			0	50,000	13,485	495	0	725	187	3,936	468	19,296	69,296
5					0	0	0			0	0	0	0	0	0	0	0	0	0	0
6					0	0	0			0	0	0	0	0	0	0	0	0	0	0
7					0	0	0			0	0	0	0	0	0	0	0	0	0	0
8					0	0	0			0	0	0	0	0	0	0	0	0	0	0
9					0	0	0			0	0	0	0	0	0	0	0	0	0	0
10					0	0	0			0	0	0	0	0	0	0	0	0	0	0
11					0	0	0			0	0	0	0	0	0	0	0	0	0	0
12					0	0	0			0	0	0	0	0	0	0	0	0	0	0
13					0	0	0			0	0	0	0	0	0	0	0	0	0	0
14					0	0	0			0	0	0	0	0	0	0	0	0	0	0
15					0	0	0			0	0	0	0	0	0	0	0	0	0	0
16					0	0	0			0	0	0	0	0	0	0	0	0	0	0
17					0	0	0			0	0	0	0	0	0	0	0	0	0	0
18					0	0	0			0	0	0	0	0	0	0	0	0	0	0
19					0	0	0			0	0	0	0	0	0	0	0	0	0	0
20					0	0	0			0	0	0	0	0	0	0	0	0	0	0
21					0	0	0			0	0	0	0	0	0	0	0	0	0	0
22					0	0	0			0	0	0	0	0	0	0	0	0	0	0
23					0	0	0			0	0	0	0	0	0	0	0	0	0	0
24					0	0	0			0	0	0	0	0	0	0	0	0	0	0
25					0	0	0			0	0	0	0	0	0	0	0	0	0	0
			Total:	----	\$277,824	\$0	\$0			\$0	\$277,824	\$74,929	\$1,980	\$0	\$4,028	\$748	\$17,285	\$1,060	\$100,030	\$377,854

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2021 GovGuam contribution for Life Insurance is \$187 per annum

Input by Department										
Special Pay Categories										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
				1/	2/	3/	4/	5/	6/	
			Holiday	Night Differential			Nurse Sunday	Nurse	EMT	

No.	Position Number	Position Title	Name of Incumbent	Pay	Pay 10%	Hazard 10%	Hazard 8%	Pay 1.5	Pay 1.5	Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	----	Special Assistant	Vera A. Topasna	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	----	Special Assistant	Joseph G. Bamba	0	0	0	0	0	0	0	0
3	----	Special Assistant	Carol M. Perez	0	0	0	0	0	0	0	0
4	----	Program Coordinator (Gov.)	Nichole Ann C. Duenas	0	0	0	0	0	0	0	0
5				0	0	0	0	0	0	0	0
6				0	0	0	0	0	0	0	0
7				0	0	0	0	0	0	0	0
8				0	0	0	0	0	0	0	0
9				0	0	0	0	0	0	0	0
10				0	0	0	0	0	0	0	0
11				0	0	0	0	0	0	0	0
12				0	0	0	0	0	0	0	0
13				0	0	0	0	0	0	0	0
14				0	0	0	0	0	0	0	0
15				0	0	0	0	0	0	0	0
16				0	0	0	0	0	0	0	0
17				0	0	0	0	0	0	0	0
18				0	0	0	0	0	0	0	0
19				0	0	0	0	0	0	0	0
20				0	0	0	0	0	0	0	0
21				0	0	0	0	0	0	0	0
22				0	0	0	0	0	0	0	0
23				0	0	0	0	0	0	0	0
24				0	0	0	0	0	0	0	0
25				0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay