



OFFICE OF THE GOVERNOR

Governor Lourdes Leon Guerrero
Lieutenant Governor Joshua Tenorio



FISCAL YEAR 2020
PUBLISHED AUGUST 2021

OFFICE OF THE GOVERNOR MISSION STATEMENT

Nuebu Na Hinanao | A New Journey

We, the leaders of the Leon Guerrero - Tenorio Administration, are passionately committed to serve with excellence, to restore our people's faith and trust in their government and to improve our quality of life.

Hami ni'gume'hilulo'i Atmestrasion Leon Guerrero - Tenorio, mamafiet I kinimiten - mami para bai in fanethe gi et mas takhelo' na nina-sina, para u ma na'na'lu tatte I hinegge yan i inangokkon i gubietnamento, ni para u na'gai adilanto i kualidat i Lina'la-ta.

OUR COMMITMENT | GOVERNOR & LIEUTENANT GOVERNOR

We are working tirelessly towards a government that works for the people. Under our administration, you can expect transparency, inclusion, and fairness. Reform is underway and a constant work in progress as we work continuously to stabilize government finances so our resources can be directed where it is needed most.

It is the purpose of the government to serve and advance the general welfare, health, happiness, safety, and aspirations of its residents, present, and future and to encourage their full participation in the process of governance. To achieve these purposes, the departments and agencies are divided into four groups:

- Public Safety and Welfare
- Culture and Recreation
- Community Development and Citizen Participation
- General Government Operations

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OUR PROGRESS

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COMMUNITY DEFENSE LIAISON OFFICE

Successfully secured the following grants from the Department of Defense to further Governor/Lt. Governor's priority for building community capacity and addressing impacts as a result of Defense Actions. FY2021 Funding - \$37 Million

- Construction of a Biosafety Level 2/3 Public Health Laboratory - NDAA FY 21 - \$32 Million.
- Medical Action Plan Technical Assistance: \$1.7Mil
- Fiscal Impact Analysis - 1.2Mil
- Port Authority Modernization Planning Grant: \$1.5
- Grants Management & Training: \$1.7Mil
- Working with GovGuam partners in return of excess federal lands with 3 deeds pending for Attorney General review.

GUAM STATE CLEARINGHOUSE

Title 5 GCA Chapter 2 Article 2 Section 2101 (b) states that the Guam State Clearinghouse shall have exclusive purview at the Guam level over all Federal aid. The Government of Guam in Fiscal Year 2020 received a total of \$1.6 Billion in Federal Aid. GSC monitors the expenditure of these funds. Additionally, the Guam State Clearinghouse directly administers a total of \$60,799,006.10 in federal grant funding as follows:

United States Dept of Interior Office of Insular Affairs Grants

AMOUNT	PROJECT
\$498,272.00	TAP - GCC First year Tuition Free Program
\$498,225.00	TAP - GCA Trades Academy Tuition Assistance Program
\$87,000.00	TAP - Guam Grants Management System
\$498,999.00	TAP - GPLS Equipment Upgrade
\$791,959.60	TAP - Office of the Governor Digital Archiving Project
\$499,991.50	TAP - GPLS Archive Center Assistance Project
\$40,000.00	TAP -Veterans Affairs Accredited Representatives Training
\$60,575.00	MAP- IBTF Equipment Purchase

Education Stabilization Fund

Round 1 \$12,499,963.00 and Round 2 \$33,284,456.00

AMOUNT	PROJECT
\$12,499,963.00	Sub-granted to GDOE, UOG, GCC, PBS and GPLS to prepare, prevent and respond to COVID-19
\$33,284,456.00	Intended funding for the Governor's Education Assistance and Youth Empowerment Grant

Technical Assistance Program (TAP) COVID-19 - Governor's Fund

AMOUNT	PROJECT
\$12,039,565.00	Intended funding for various projects to prepare, prevent and respond to COVID-19.

ISLANDWIDE BEAUTIFICATION TASK FORCE

The Islandwide Beautification Task Force (IBTF) meets online every 2nd Tuesday of the Month and is chaired by Lieutenant Governor Joshua F. Tenorio. Meetings are livestreamed via Governor Lou's Facebook page.

#GUAM (Get Up and Move)

Earth Month Islandwide Beautification Cleanup

The IBTF hosted this cleanup effort in partnership with Guahan Waste Control and the Guam Visitor's Bureau, on Saturday April 24, 2020 in celebration of Earth Month. A total of 17.36 tons (34,720 pounds) of trash was collected to include municipal solid waste, white goods, loose metals, tires and other bulky waste. In addition to the major roadways, additional major areas addressed were the illegal dumpsite along Lada Road in Dededo, the illegal dumpsite near Harmon sinkhole in Tamuning.

BUREAU OF WOMEN'S AFFAIRS (BWA)

Working with a modest budget of \$93,164.00 for FY 2021, BWA accomplishments from October 1, 2019 to September 30, 2020 include:

- Project Sottera continued with Guam Council of Women's Clubs (GCWC) members donating menstrual products to public middle/high schools during the pandemic; BWA provided menstrual cups to non-profit organizations and Pacific Star quarantine site;
- Produced and distributed human trafficking awareness PSAs as member of OAG Anti-Trafficking Task Force; served on Governor's Office hotline team to handle COVID-19 calls about shut-down, essential businesses, etc. in April 2020;
- Hosted first "ZOOM" Women's History Month celebration with GCWC in March 2020;
- Conducted Period Poverty presentations at GWHS, SSHS and UOG Women's Dormitory;
- Worked with Sen. Amanda Shelton on proposed legislation to mandate free menstrual products in Guam public middle and high school nurses' offices.

Governor's Community Outreach Federal Programs Office (GCOFPO)

- Two grant-funded employees administer Office of Violence Against Women STOP and SASP grants totaling over \$700,000 per year to over 12 subgrantees;
- Wrote and received \$887,000 Improving Criminal Justice Responses grant to fund training for six additional sexual assault nurse examiners over 3-year period; exam equipment; GPD interview equipment; partial salaries for OAG and Public Defender Service Corporation attorneys;
- Assisted OVW STOP/SASP subgrantees with pandemic-related grant issues;
- Worked with Sens. Amanda Shelton and Mary Torres on legislation to allow sexual assault victims to request court-ordered HIV testing of an indicted alleged perpetrator. Law required for full access to ICJR grant funding;
- Organized Planning Group to formulate required State implementation Plan for 2022-2025, which highlights areas to be funded by STOP and SASP grants dealing with domestic violence and sexual assault. (Guam currently has one of the highest SA rates in the nation.)

MEDICAL REFERRAL ASSISTANCE OFFICE

The Medical Referral Assistance Office, the Division of the Office of the Governor of Guam, successfully assisted 791 individuals in the community seeking assistance for medical services needed off island in three locations: Honolulu, Hawaii, Los Angeles, California and Manila, Philippines. The office provides guidance in navigating the cities in addition to assistance transportation.

After March 14, 2020(E.O.- 2020-03), patient count has dropped due to COVID-19 pandemic. An average of 150 individuals monthly are referred to the Medical Referral Assistance Office seeking support.

WHAT YOU LIKE TO SEE REPORTED ON THIS PAGE?

Please let us know by contacting the Communications Office at 472-8931 or email communications@guam.gov

OUR FINANCES

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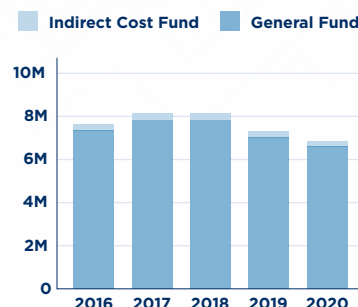
FISCAL YEAR 2020

The audited financial statements for the year ended September 30, 2020, show that the government reports a surplus of \$46 Million in its General Fund, reducing the accumulated deficit to \$1.5 Million or 0.2% of reported revenues. The General Fund is the primary operating fund of GovGuam. It is used to account for all governmental transactions, except those required to be accounted for in another fund.

“As I stated in my first year in office, our island was in a period of transition. Whatever conditions our administration inherited, we promised to move forward. To almost completely eliminate the deficit of over \$83 million is a direct result of our commitment to fiscal discipline,” said Governor Lou Leon Guerrero. “Even through a pandemic and a devastating economic landscape that shut down our tourism industry, we continue to stabilize our finances and sustain our island with the support of federal and local dollars. Now, we continue to push forward in our pledge—to protect our people, to restore our economy, and to improve the quality of life for all those who call Guam home.”

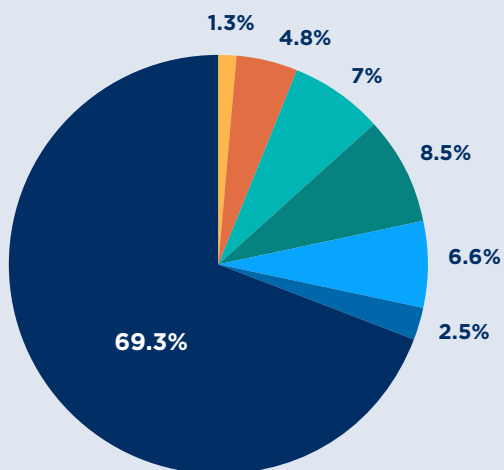
FISCAL YEAR FUNDING SOURCE COMPARISON

FISCAL YEAR	GENERAL FUND	INDIRECT COST FUND	TOTAL FUNDING SOURCE
FY 2016	\$7,348,754	\$284,457	\$7,633,211
FY 2017	\$7,823,067	\$302,164	\$8,125,231
FY 2018	\$7,823,067	\$302,164	\$8,125,231
FY 2019	\$7,012,731	\$299,972	\$7,312,703
FY 2020	\$6,608,185	\$243,660	\$6,851,845



OFFICE OF THE GOVERNOR EXPENDITURES

DIVISION	FY 2020 EXPENDITURES
Executive Direction	\$4,880,987
Guam Liaison Office	\$176,509
Government House	\$463,050
Guam Medical Referral Office	\$602,447
Lt. Governor's Office	\$493,642
Guam State Clearinghouse	\$337,503
Bureau of Womens Affairs	\$89,332



FY 2020 FULL TIME EMPLOYEE COUNT

DIVISION	FTE COUNT
Executive Direction	54
Guam Liaison Office	2
Government House	6
Guam Medical Referral Office	3
Lt. Governor's Office	6
Guam State Clearinghouse	4
Bureau of Womens Affairs	1
Total Full Time Employees	76



An independent audit was conducted, resulting in a clean audit opinion. Complete financial information can be found on our website at governor.guam.gov

OUR VISION FORWARD

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G3 ACTION FRAMEWORK AIMS TO DEVELOP SUSTAINABLE SOLUTIONS FOR GUAM

- Executive Order 2019-23 G3 Action Framework is facilitated by the University of Guam Center for Island Sustainability.
- Green Growth plan is a 10-year strategy to develop tangible solutions to sustainability challenges faced by the island and contribute to Guam's green economy. Guam is ready to take our place at the global forefront of island sustainability.
- To preserve Guam for tomorrow, we must clean up the environment and turn trash into an economic opportunity for Guam. G3 will give our people an ownership role in the new green economy and the transition toward a cleaner, more sustainable Guam.
- Five categories of action: 1) Healthy and Prosperous Communities; 2) Educated, Capable, and Compassionate Island; 3) Sustainable Homes, Utilities, and Transportation; 4) Thriving Natural Resources; and 5) Sustainable Alliances. Cross-cutting elements are incorporated into all categories-climate action, resilience, public engagement, policy, and the core CHamoru values of respect, cooperation, and treating others with kindness, generosity, and dignity.

OFFICE OF TECHNOLOGY GOVERNMENT AUTOMATION

- To provide professional and technical services for the Government's infrastructure projects and technical support to the community, at the same time developing an organized approach to information resource management for the Government of Guam (provide information/technology/communications services to all administrators of the various agencies/programs in the design and management of information systems).
- Develop a mechanism for identifying those instances where information systems should be linked, and information shared.
- Monitor trends and advances in information technology and technical infrastructure and create new technologies to be used in government, convene conferences, and develop incentive packages to encourage the utilization of technology.
- Direct the compilation and maintenance of an inventory of information technology and technical infrastructure, to include personnel, facilities, equipment, goods and contracts for services, wireless tower facilities, geographic information systems, and any technical infrastructure or technology that is used for law enforcement, homeland security, or emergency services.

TIME TO BUILD A NEW HOSPITAL FACILITY

- Identify \$20 million to \$30 million for immediate work on the aging Guam Memorial Hospital while working with members of the Guam Legislature to come up with a comprehensive financial plan to get the hospital to where it needs to be while we build a new hospital.
- Identify possible federal grants and funding available through Washington DC, along with maintaining talks with U.S. military to facilitate the return of excess federal land in Guam as the site for our new hospital.

CONTINUED PANDEMIC RESPONSE AND ASSISTANCE

- Comprehensive restrictions are necessary. The implementation of a four-step "Pandemic Condition of Readiness" (PCOR) is a strategic, methodical approach to aid in the recovery from the pandemic and while working to reopen the island.
- Direct assistance to small businesses experiencing business interruption due to the COVID-19 pandemic to be administered by the Guam Economic Development Authority.
- An allowance of grants and low interest loans with deferred periods through the Guam Economic Development Authority (GEDA) is setting the Leon Guerrero Administration apart nationwide for helping small businesses.

We are working daily to provide the resources we need to keep our people safe, care for those who care for us, pay down our debt, and continue to eliminate the deficit we inherited. These are not for the glory of a single day, but for the knowledge that we will leave Guam a better place for our children and grandchildren.



A simple mission drives us forward: to be good stewards of the trust bestowed on us by the People of Guam. To that end, our vision must overcome our daily challenges, and our gaze must always focus on the future.



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Feel free to contact us if you would like to see more information included in our CCR.