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Department of Administration
Labor Cost Distribution Report
Check year: 2020 Run Id: 47

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Job Order #	DpDv	Employee #	Employee Name	Regular \$	Overtime \$	Holiday \$	Night Diff \$	EMT \$	Typhoon \$	Nurse Pay \$	Hazard \$	Govt Cntrb
028020023	0800		WINTERLE, PHILLIP B		709.58						4.65	10.36
028020023	TOTALS:		5100G200280E0023 COVID-19/LOCAL MATCH		709.58						4.65	10.36
Dept 08	TOTALS:		DEPARTMENT OF REVENUE & TAXATION		709.58						4.65	10.36

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028020023	1010	██████	SANTOS, TARALYN VANESSA C		1131.71		5.98				64.99	17.44
028020023	1020	██████	GILLAN, TODD		3113.98						166.67	965.18
028020023	1066	██████	JAVIER, CECILIA D		4060.88						157.79	61.17
028020023	1066	██████	MATANANE, THERESE D		2046.82						175.44	32.22
028020023	TOTALS:		5100G20028DE0023 COVID-19/LOCAL MATCH		10553.39		5.98				564.89	1076.01
Dept 10	TOTALS:		DEPARTMENT OF PUBLIC WORKS		10553.39		5.98				564.89	1076.01

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028020023	1207	██████████	GUERRERO, KEVIN R		886.64						93.88	14.22
028020023	1210	██████████	WADE, SCOTT G		1057.59						176.27	342.15
028020023	1260	██████████	ARCANGEL, MICHAEL A		1146.08						204.44	19.58
028020023	TOTALS:		510@G200280E0023 COVID-19/LOCAL MATCH		3090.31						474.59	375.95
Dept 12	TOTALS:		GUAM POLICE DEPARTMENT		3090.31						474.59	375.95

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028020023	1310	██████	TAITAGUE JR, JOSEPH T		453.59							6.58
028020023	TOTALS:		5100G200280E0023 COVID-19/LOCAL MATCH		453.59							6.58
Dept 13	TOTALS:		DEPARTMENT OF CORRECTIONS		453.59							6.58

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028020023	1630		TERLAJE, PETER T		957.71		29.97				1.95	274.42
028020023	TOTALS:		5100G200280E0023 COVID-19/LOCAL MATCH		957.71		29.97				1.95	274.42
Dept 16	TOTALS:		DEPARTMENT OF AGRICULTURE		957.71		29.97				1.95	274.42

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028020023	1713		SHIMIZU, TRICIA LYNN Q		1501.28		50.04					22.49
028020023	1713		LUJAN, JONATHAN B.		2774.63		30.63					40.68
028020023	TOTALS:		S100G200280E0023 COVID-19/LOCAL MATCH	4275.91			80.67					63.17
Dept 17	TOTALS:		DEPARTMENT OF PUBLIC HEALTH & SOCIAL SER	4275.91			80.67					63.17

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028020023	2100	██████	CRUZ, KENNETH J		1428.81						5.89	20.80
028020023	2100	██████	SOTTO, VICTOR SN		623.43							9.04
028020023	2100	██████	CRUZ, ELAINE J		1855.41						8.07	27.02
028020023	2100	██████	PALOMO, ROMAN M		1202.88							333.56
028020023	2100	██████	CALVO, GERARD B		1247.82							18.09
028020023	2100	██████	ROSELL, ERIC H		1577.95						6.51	22.97
028020023	TOTALS:		5100G200280E0023 COVID-19/LOCAL MATCH		7936.30						20.47	431.48
Dept 21	TOTALS:		OFFICE OF TECHNOLOGY		7936.30						20.47	431.48

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028020023	2200		LEE, NICHOLAS R		1676.12						47.65	24.99
028020023	TOTALS:		5100G200280EO023 COVID-19/LOCAL MATCH		1676.12						47.65	24.99
Dept 22	TOTALS:		GUAM ENVIRONMENTAL PROTECTION AGENCY		1676.12						47.65	24.99

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028020023	2330		RICHARDS, RICHARD M		427.98		16.30					6.44
028020023	TOTALS:		5100G200280EO023 COVID-19/LOCAL MATCH	427.98			16.30					6.44
Dept 23	TOTALS:		GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER	427.98			16.30					6.44

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028020023	2800	██████	SOLANG, RICHARD JAY A		978.00						1.22	14.20
028020023	2800	██████	CHARFAUROS, JOEY C		2224.95						189.49	35.01
028020023	TOTALS:		5100G200280E0023 COVID-19/LOCAL MATCH		3202.95						190.71	49.21
Dept 28	TOTALS:		MAYOR'S COUNCIL		3202.95						190.71	49.21

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028020023	3201		PANGELINAN, JOHN PAUL P		438.57							6.36
028020023	TOTALS:		S100G200280EO023 COVID-19/LOCAL MATCH		438.57							6.36
Dept 32	TOTALS:		CUSTOMS AND QUARANTINE AGENCY		438.57							6.36

TOTALS Excluding Retro:												
	Regular \$	Overtime \$	Holiday \$	Night Diff \$	EMT \$	Typhoon \$	Nurse Pay \$	Hazard \$	Govt Cntrb			
	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00		2324.97
TOTALS Retro Only:	.00	33722.41	.00	132.92	.00	.00	.00	1304.91	.00			
GRAND TOTAL	.00	33722.41	.00	132.92	.00	.00	.00	1304.91	2324.97			
TOTAL Excluding Retro:									2324.97			
TOTAL Retro Only:		35160.24							37485.21			