

LOURDES A. LEON GUERRERO  
GOVERNOR



JOSHUA F. TENORIO  
LT. GOVERNOR

UFISINAN I MAGA'HÅGAN GUÅHAN  
OFFICE OF THE GOVERNOR OF GUAM

**Transmitted via email to: [speaker@guamlegislature.org](mailto:speaker@guamlegislature.org)**

September 11, 2023

**HONORABLE THERESE M. TERLAJE**

*Speaker*

*I Mina 'trentai Siette Na Liheslaturan Guåhan*

37<sup>th</sup> Guam Legislature

Guam Congress Building

163 Chalan Santo Papa

Hagåtña, Guam 96910

**Re: Substitute Bill No. 26-37 (COR) - AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE, LEGISLATIVE, AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2024, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS**

*Håfa Adai Madam Speaker,*

Transmitted herewith is Substitute Bill No. 26-37 (COR) (the "Budget Act"). I extend my thanks to Senator Joe San Agustin for his leadership in forging ahead through this year's challenging budget process. The Budget Act adopts realistic revenue projections and line agency budgets, and funds important initiatives, including law enforcement recruitment, the new General Pay Plan, and retirees health, dental and life insurance. However, as noted below, certain provisions in the bill must be corrected immediately to ensure the continued viability of our government's finances. For these reasons, Substitute Bill No. 26-37 (COR) will lapse into law without my signature as **Public Law No. 37-42**.

**Chapter XII Section 50 – Fiscally Unsound Depletion of the Rainy Day Fund**

On May 31, 2023, the Legislature passed, and I signed into law, Public Law No. 37-17, which authorized me to utilize up to Fifty Million dollars (\$50,000,000) from the General Fund for emergency expenses to respond to Typhoon Mawar. Classes of expenses specifically authorized in P.L. 37-17 include expenses related to safety and security; food, water, and sheltering; energy; and health and medical, all of which are critical to helping our people overcome the enormous challenges they face because of Typhoon Mawar. P.L. 37-17 authorized the transfer of General Fund monies and rededication of these funds to our response efforts, enabling our island to quickly stand up emergency shelters, procure heavy equipment for debris cleanup and management, and activate the necessary manpower to assist in our response, including the Guam National Guard. While our government promptly requested and was granted federal assistance for our response effort, including from the Federal Emergency Management Agency ("FEMA"), without question, local funding was and continues to be necessary to ensure our continued typhoon response and recovery efforts are not disrupted.

Section 50 of Chapter XII of the Budget Act threatens to interfere with these efforts, and endangers our island's financial stability. Specifically, the Act amends P.L. 37-17 to authorize Typhoon Mawar expenses from the Rainy Day Fund instead of the General Fund as originally authorized. This amendment is of grave concern to me, as it should be to our lawmakers. First, by October 1st, it is estimated that the Rainy Day Fund will have approximately Forty Million dollars (\$40,000,000), or Ten Million dollars (\$10,000,000) short of the amount authorized for typhoon recovery efforts. The Legislature was apprised of the balance of this Fund during the budget session, and it is confounding that the Legislature would still use the Fund as a source for typhoon relief, essentially authorizing checks it knew full well could not be cashed.

Additionally, even if the Rainy Day Fund could fully fund Typhoon Mawar expenses, it would be a serious breach of statutory intent to appropriate from the Rainy Day Fund for a lesser purpose than that for which it was created. As the name implies, rainy day funds are a budget stabilization mechanism by which governments set aside funds for events threatening immediate survival during a state of emergency. Such funds are primarily utilized in response to extreme economic crises, such as a recession, when revenues take an unexpected and rapid decline. While such funds may be used following a natural disaster, they should not be tapped capriciously. Utilizing the Rainy Day Fund should be an option of last resort, when no other funding source is available, to avoid spending cuts that may adversely impact the delivery of critical services, or to avoid tax increases to offset critical revenue voids.

Despite the occurrence of Typhoon Mawar, our government finances remain stable, such that we may continue to operate without tapping or exhausting our precious Rainy Day Fund reserves. Tapping unnecessarily on the Rainy Day Fund during a period of demonstrable growth imperils our improved standing in the financial market. This practice sends the wrong message to our investors and creditors that our government implements dubious fiscal policy, and may call into question our government's ability to sustain its creditworthiness. This practice will diminish our credibility in financial markets as we move forward on various plans of finance for upcoming critical projects, and undermine our ability to take advantage of the current favorable interest rate environment, particularly in the bond market. Ultimately, this amendment places our government's hard-earned financial strength in doubtful range, and its precious collateral value at risk.

Depleting the Rainy Day Fund places our government in the precarious position of having no reserve funds in the event of other more serious and unforeseen "rainy day" events. It took years of increased collections and spending realignment to build up to the current level of our Rainy Day Fund, or cash reserves, which is modest in comparison to the two months of revenue reserves in other jurisdictions. Using critical reserves in the Rainy Day Fund and counting on the federal government to replenish these reserves weakens our efforts to realign and stabilize our finances by implementing sensible policies. Again, it is wholly unwarranted in these times of demonstrable growth and recorded surpluses to repurpose resources from these critical reserves.

For these reasons, I call on the Legislature to repeal Section 50 of the Miscellaneous Provisions in Chapter XII of the Budget Act, and thereby restore the original funding source for typhoon response – the General Fund – to ensure that our response and recovery efforts are not disrupted or delayed, and to save the Rainy Day Fund for use during potential future catastrophic events.

**Chapter XII, Section 46 – Improper Use of the FY24 Executive Branch Appropriation to Pay Prior Administrations' Merit Bonus Obligations**

Section 46 of Chapter XII purports to require payment of merit bonuses owed to active and retired government employees for all years from 2010 to the present. However, the Section does not contain an appropriation, but rather purports to direct payment of these bonuses from the FY24 Executive Branch

agency appropriations. The budget requests submitted by agencies for the FY 2024 did not account for payment of these prior year obligations. Our executive branch agencies should not be expected to pay for the failed policies of past administrations, especially when doing so may impact current operations and, ultimately, the provision of critical services to the community.

While the Legislature is responsible for appropriations, it cannot interfere with the Executive branch's power to allocate resources for the proper fulfillment of its duty to execute the law. Because payment of prior years' bonuses were not contemplated in the submission of agency budgets, and most budgets are lump sum appropriations that are not detailed to specific expenditure categories, Executive Branch agencies will continue to employ due diligence and operate in accordance with their duties, agency missions, and priorities, including payment of bonuses to be earned and awarded in FY24, which should not be sacrificed to fulfill the unfunded mandate of Section 46. Accordingly, if the Legislature intends to pay merit bonuses to employees for exemplary work earned and recognized in prior years, it should appropriate from an available funding source for that purpose.

**Continued Improper Appropriation of FY22 Audited Excess General Fund Revenues and FY23 Excess General Fund Revenues**

The Budget Act contains over a dozen appropriations from the audited excess General Fund revenues and unassigned fund balances for Fiscal Year 2022, totaling over Nineteen Million dollars (\$19,000,000). Though the audit process for FY22 remains pending as of the time of this writing, based on the Consolidated Revenue and Expenditure Report ("CRER") and Bureau of Budget & Management Research ("BBMR") tracking, the relevant Budget Act appropriations exceed potentially available FY22 fund balances. In fact, FY22 excess revenues were over-appropriated even prior to these new appropriations from the combination of appropriations contained in the FY23 Budget Act and subsequent appropriations utilizing the same fund source passed throughout this fiscal year. The Legislature continues to attempt to appropriate from this depleted source, resulting in over Nineteen Million dollars (\$19,000,000) of "phantom" appropriations, which are effectively empty promises to the affected government entities and programs.

This Budget Act continues this practice of appropriating from "Excess General Fund Revenues." I repeatedly cautioned against this practice in my statement transmitting the last budget, as well as in my statements accompanying bills passed throughout the year that contain the same problematic appropriations language. As I have stated, so-called "excess revenues," are subject to the dynamic and complex processes of the government's financial infrastructure and remain fluid even beyond the completion of an audit. The Legislature's practice of appropriating these "excess revenues" relies on a budgetary fund balance, instead of the generally accepted accounting principles ("GAAP") fund balance, which accounts for the complex timing of the recognition of revenues and expenditures.

Generally accepted accounting principles modified accrual basis requires expenditures and revenues to be accrued as incurred and earned for each financial year. To further appropriate from the resultant balances while at the same time continuing unexpended appropriations that were the sources of those surpluses renders the budgetary fund balance inherently unreliable as a measurement of cash resources available for appropriating "excess revenues," and may result in blind spending, as we are now seeing in the case of FY22 "excess revenue" appropriations. The Legislature is effectively deficit budgeting. If left unabated, this practice will land our government right back in a deficit position.

Our Administration has worked hard to implement policies and practices that eliminated a deficit that plagued our government for decades. These policies, based on GAAP, resulted in the healthy position the General Fund currently enjoys. The Legislature now seems determined to reverse the progress our

To: Therese M. Terlaje, *Speaker*, 37<sup>th</sup> Guam Legislature  
Fr: Lourdes A. Leon Guerrero, *Governor of Guam*  
Date: September 11, 2023  
Re: Substitute Bill No. 26-37 (COR) nka Public Law No. 37-42

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government has made. I urge the Legislature to refrain from further utilizing this misguided practice, to ensure that our government's finances remain stable for decades to come.

I am committed to implementing this budget to the extent funds are available. However, I urge the Legislature to observe policies and practices necessary to maintain our government's healthy financial state, and preserve the public's trust in our stewardship of their taxpayer dollars, and the decisions we make on their behalf.

*Senseramente,*



**LOURDES A. LEON GUERRERO**

*Maga'hågan Guåhan*

Governor of Guam

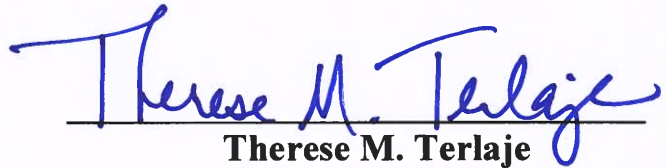
Enclosure: Substitute Bill No. 26-37 (COR) nka P.L. 37-42

cc via email: *Honorable* Joshua F. Tenorio, *Sigundo Maga'låhen Guåhan*, Lt. Governor of Guam  
Compiler of Laws

***I MINA'TRENTAI SIETTE NA LIHESLATURAN GUÅHAN***  
**2023 (FIRST) Regular Session**

**CERTIFICATION OF PASSAGE OF AN ACT TO *I MAGA'HÅGAN GUÅHAN***

This is to certify that **Substitute Bill No. 26-37 (COR), "AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE, LEGISLATIVE, AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2024, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS,"** was on the 30<sup>th</sup> day of August 2023, duly and regularly passed.

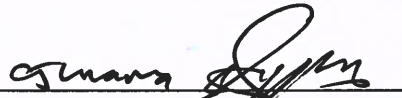
  
Therese M. Terlaje

Speaker

Attested:

  
Amanda L. Shelton  
Legislative Secretary

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This Act was received by *I Maga'hågan Guåhan* this 30<sup>th</sup> day of August,  
2023, at 6:37 o'clock P.M.

  
Assistant Staff Officer  
*Maga'håga's Office*

APPROVED:

\_\_\_\_\_  
Lourdes A. Leon Guerrero  
*I Maga'hågan Guåhan*

Date: 9/11/2023

Public Law No. 31-42

2023-19828  
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***I MINA'TRENTAI SIETTE NA LIHESLATURAN GUÅHAN***  
**2023 (FIRST) Regular Session**

**Bill No. 26-37 (COR)**

As substituted by the Committee on  
General Government Operations  
and Appropriations; and amended  
in the Committee of the Whole.

Introduced by:

Committee on Rules  
by request of *I Maga'hågan*  
*Guåhan*, the Governor of Guam,  
in accordance with the Organic  
Act of Guam.

**AN ACT MAKING APPROPRIATIONS FOR THE  
OPERATIONS OF THE EXECUTIVE, LEGISLATIVE,  
AND JUDICIAL BRANCHES OF THE GOVERNMENT  
OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER  
30, 2024, MAKING OTHER APPROPRIATIONS, AND  
ESTABLISHING MISCELLANEOUS AND  
ADMINISTRATIVE PROVISIONS.**

**BE IT ENACTED BY THE PEOPLE OF GUAM:**

**CHAPTER I**

**GENERAL PROVISIONS**

**Section 1. Short Title.** This Act shall be known as the “**General Appropriations Act of 2024.**” Except as otherwise provided by this Act, the appropriations made by this Act shall be available to pay for Fiscal Year 2024 obligations incurred on or after October 1, 2023, but not later than September 30, 2024. If any appropriation in this Act is found contrary to federal law, all other portions of this Act shall remain valid.

**Section 2. Estimated Revenues for Fiscal Year 2024.** Notwithstanding § 22436, Chapter 22, Title 5 GCA, *I Liheslaturan Guåhan* adopts the following revenue estimates for Fiscal Year 2024 as the basis for the appropriations contained in this Act.

**I. GENERAL FUND REVENUES AMOUNT**

<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$909,250,616</b>
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**GENERAL FUND PROVISION FOR TAX REFUND**

<b>PAYMENTS</b>	<b>(\$57,273,420)</b>
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**TOTAL GENERAL FUND REVENUE AVAILABLE**

<b>FOR OPERATIONS</b>	<b>\$851,977,196</b>
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**A. TAXES**

**Income Tax**

Individual (not including the Additional Child Tax Credit)	\$94,592,037
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Corporate	\$101,582,361
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Withholding Taxes, Interest, and Penalties	\$273,572,139
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**Provision for Tax Refunds:**

**Gross Provision for Tax Refund**

Payments [Federal and General Funds]	(\$175,604,534)
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**Earned Income Tax Credit**

Federal Receipt	\$53,811,589
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**Child Tax Credit (Advance  
and Regular) Federal**

Receipts	\$39,806,702
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**Additional Child Tax Credit**

Federal Receipt	\$24,712,823
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1	General Fund Provision for Tax Refund Payments	<u>(\$57,273,420)</u>
2	<b>TOTAL INCOME TAXES</b>	<b>\$412,473,117</b>
3	Business Privilege Tax	
4	Business Privilege Tax	\$350,796,922
5	GMHA Pharmaceuticals Fund	
6	(§ 26208, Article 2, Chapter 26 of Title 11 GCA)	(\$21,714,329)
7	Tax Credits:	
8	<i>Tiyan</i> Gymnasium (P.L. 32-202)	(\$250,000)
9	Guam National Tennis Federation (P.L. 36-128)	(\$300,000)
10	Guam National Youth Football	
11	Federation (P.L. 36-129)	(\$500,000)
12	Other Taxes	<u>\$6,701,360</u>
13	<b>TOTAL BUSINESS PRIVILEGE TAXES</b>	<b>\$334,733,953</b>
14	<b>TOTAL TAXES</b>	<b>\$747,207,070</b>
15	<b>B. FEDERAL SOURCES</b>	
16	Federal Income Tax Collection	
17	Section 30 Funds (Net of War Claims Deduction)	\$75,449,486
18	Immigration and Passport Fees	<u>\$1,289,087</u>
19	<b>TOTAL FEDERAL SOURCES</b>	<b>\$76,738,573</b>
20	<b>C. USE OF MONEY AND PROPERTY</b>	<b>\$430,876</b>
21	<b>D. LICENSES, FEES, AND PERMITS</b>	
22	Licenses, Fees, and Permits	\$3,406,682
23	Licenses, Fees, and Permits (Better Public Service Fund)	
24	(Chapter 161 of Title 11 GCA)	<u>(\$340,668)</u>
25	<b>TOTAL LICENSES, FEES, AND PERMITS</b>	<b>\$3,066,014</b>
26	<b>E. DEPARTMENT CHARGES</b>	<b>\$1,429,666</b>
27	<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$828,872,199</b>

1	<b>F. 2% GENERAL FUND RESERVE (RAINY DAY FUND)</b>	
2		<b>(\$16,577,444)</b>
3	<b>TOTAL GENERAL FUND REVENUE</b>	
4	<b>AVAILABLE FOR APPROPRIATION</b>	<b>\$812,294,755</b>
5	<b>II. SPECIAL FUND REVENUES AMOUNT</b>	
6	A. Banking and Insurance Enforcement Fund	\$395,271
7	B. Better Public Service Fund	\$1,315,540
8	C. <i>Chamorro</i> Land Trust Operations Fund	\$758,045
9	D. <i>Chamorro</i> Land Trust Survey and Infrastructure Fund	\$34,898
10	E. Contractors License Board Fund	\$882,520
11	F. Corrections Revolving Fund	\$1,502,625
12	G. Customs, Agriculture, and Quarantine	
13	Inspection Services Fund	\$6,074,666
14	H. DPHSS Sanitary Inspection Revolving Fund	\$293,844
15	I. Enhanced 911 Emergency Reporting System Fund	\$2,113,806
16	J. Environmental Health Fund	\$1,317,328
17	K. Fire, Life and Medical Emergency Fund	\$1,076,771
18	L. GMHA Pharmaceuticals Fund	\$21,714,329
19	M. Guam Ancestral Lands Commission Survey, Infrastructure,	
20	and Development Fund	\$444,396
21	N. Guam Board of Accountancy Fund	\$692,548
22	O. Guam Educational Facilities Fund	\$35,807,731
23	P. Guam Environmental Trust Fund	\$466,532
24	Q. Guam Highway Fund (GHF)	\$17,743,250
25	GHF (Better Public Service Fund;	
26	Chapter 161 of Title 11 GCA)	(\$974,872)
27	GHF (Public Transit Fund;	

1	§ 26503, Article 5, Chapter 26 of Title 11 GCA)	(\$238,902)
2	Total Guam Highway Fund	\$16,529,476
3	R. Guam Invasive Species Inspection Fee Fund	\$654,864
4	S. Guam Plant Inspection and Permit Fund	\$94,591
5	T. Health Professional Licensing Office Revolving Fund	\$285,709
6	U. Healthy Futures Fund	\$33,032,269
7	V. Host Community Fund	\$300,000
8	W. Indirect Cost Fund	\$1,559,579
9	X. Land Survey Revolving Fund	\$3,811,087
10	Y. Limited Gaming Fund	\$1,093,118
11	Z. Manpower Development Fund	\$12,291,600
12	AA. Mental Health and Substance Abuse Services Fund	\$346,734
13	AB. Office of Vital Statistics Revolving Fund	\$228,865
14	AC. Police Patrol Vehicle and Equipment Revolving Fund	\$331,790
15	AD. Police Services Fund	\$1,031,399
16	AE. Professional Engineers, Architects and	
17	Land Surveyors Board Fund	\$268,794
18	AF. Public Recreation Services Fund	\$91,320
19	AG. Public School Library Resources Fund	\$951,592
20	AH. Public Transit Fund	\$238,902
21	AI. Rabies Prevention Fund	\$44,708
22	AJ. Safe Streets Fund	\$62,656
23	AK. School Lunch/SAE/Child Nutritional Meal Reimbursement Fund -	
24	Federal Sources (100% Federal Grant)/Cash Collections	\$12,504,000
25	AL. Solid Waste Operations Fund	\$19,428,501
26	Host Community Fund	(\$300,000)
27	Total Solid Waste Operations Fund	\$19,128,501

1	AM. Street Light Fund	\$4,172,312
2	AN. Tax Collection Enhancement Fund	\$1,046,640
3	AO. Tourist Attraction Fund	\$26,409,316
4	AP. Water Research and Development Fund	\$72,893
5	<b>TOTAL SPECIAL FUND REVENUE</b>	<b>\$211,473,565</b>
6	<b>III. FEDERAL MATCHING GRANTS-IN-AID</b>	
7	<b>Federal Grants-in-Aid Requiring Local Match:</b>	
8	A. Guam Community College	\$553,782
9	B. Guam Council on the Arts and Humanities Agency	\$336,400
10	C. Guam Police Department	\$3,331,010
11	D. Department of Integrated Services for	
12	Individuals with Disabilities	\$3,115,000
13	E. Department of Labor	\$47,000
14	F. Office of the Attorney General	\$6,290,572
15	G. Department of Military Affairs	\$2,029,922
16	H. Department of Public Health and Social Services	\$126,342,492
17	I. University of Guam	\$3,083,320
18	<b>TOTAL FEDERAL MATCHING GRANTS-</b>	
19	<b>IN-AID REVENUE</b>	<b>\$145,129,498</b>
20	<b>IV. REVENUE SUMMARY:</b>	
21	<b>TOTAL GENERAL FUND REVENUE</b>	
22	<b>AVAILABLE FOR APPROPRIATION</b>	<b>\$812,294,755</b>
23	<b>TOTAL SPECIAL FUND REVENUE</b>	<b>\$211,473,565</b>
24	<b>TOTAL FEDERAL MATCHING GRANTS-</b>	
25	<b>IN-AID REVENUE</b>	<b>\$145,129,498</b>
26	<b>GRAND TOTAL</b>	<b>\$1,168,897,818</b>

1       **Section 3. Authorization to Pay and Prioritize the Payment of Tax**  
2 **Refunds.** *I Maga'hågan Guåhan* shall prioritize tax refund payments for 'A-Status'  
3 returns for tax year 2024 and prior years in an amount no less than Fifty-seven  
4 Million Two Hundred Seventy-three Thousand Four Hundred Twenty Dollars  
5 (\$57,273,420).

6       **Section 4. Unappropriated Annual General Fund Revenues Collected**  
7 **in Excess of Appropriations and Rainy Day Fund Expenditures.**

8       (a) Notwithstanding any other provision of law, rule, or regulation, the  
9 authorization relative to the expenditure of unappropriated annual General Fund  
10 revenues collected in excess of appropriations to liquidate obligations for refunds,  
11 earned income tax credits and prior years' vendor payables contained in § 22436(a)  
12 of Article 4, Chapter 22, Title 5, Guam Code Annotated, is hereby suspended.  
13 Unappropriated annual General Fund revenues collected in excess of appropriations  
14 shall only be authorized by an appropriation or appropriations by *I Liheslaturan*  
15 *Guåhan*.

16       (b) Expenditures from the Rainy Day Fund shall only be authorized by an  
17 appropriation or appropriations by *I Liheslaturan Guåhan* pursuant to § 22904 of  
18 Article 9, Chapter 22, Title 5, Guam Code Annotated.

19       **Section 5. Revenue Collections in Excess of Quarterly Collections.**

20       (a) For Fiscal Year 2024, the Director of the Bureau of Budget and  
21 Management Research shall create a General Fund twelve (12)-month revenue  
22 budget based on the revenue estimates in Section 2 of this Chapter, relative to  
23 statistical weighing of historical collections by month, by collection category in the  
24 General Fund Combined Comparative Statement of Revenues report. The report  
25 shall be submitted to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*  
26 *Guåhan* within thirty (30) days upon the enactment of this Act.

(b) For Fiscal Year 2024, the Director of the Department of Administration shall submit a report to the Speaker of *I Liheslaturan Guåhan* and the Office of Finance and Budget on the amount of quarterly revenue collections pursuant to Subsection (a) of this Section on the twentieth (20<sup>th</sup>) day after the end of each quarter.

(c) Notwithstanding any other provision of law, all funds in excess of the adopted revenue levels enumerated in Section 2(II)(Q) of this Chapter are hereby appropriated to the Department of Public Works for flood mitigation measures and the improvement of roadways, highways, roads, or streets.

**Section 6. Debt Service Continuing Appropriations for Fiscal Year 2024.** The following are continuing appropriations for debt service requirements:

**A. LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX BONDS, SERIES 2012B \$3,410,880<sup>1/</sup>**

(to finance unpaid income tax refunds for 2011; health insurance premiums for FY 2012; GMHA & GDOE retirement contribution payments to GGRF; rehabilitation of school facilities)

<sup>1/</sup>**General Fund**

**B. GUAM DEPARTMENT OF EDUCATION (GDOE) SERIES 2013A CERTIFICATES OF PARTICIPATION (OKKODO HIGH SCHOOL PROJECT) \$3,093,085<sup>2/</sup>**

(Chapter 58B of Title 5 GCA; § 50103, Chapter 50, Title 12 GCA; and Title 13 GCA; due FY 2030 as final year; to include additional rent [insurance and maintenance to be reimbursed by GDOE])

<sup>2/</sup>**General Fund (P&I: \$2,443,085) and Guam Educational Facilities Fund (Insurance & Maintenance: \$650,000)**

**C. LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX SERIES 2015D \$32,472,250<sup>3/</sup>**

(refunding of GOB, 2007 Series A, and a portion of GOB, 2009 Series A; final maturity FY 2040)

<sup>3/</sup>**General Fund**

**D. LIMITED OBLIGATION (SECTION 30) BONDS, SERIES 2016A**  
**\$19,114,500<sup>4/</sup>**

(refunding of LO [Section 30] Bonds, Series 2009A; refinancing of Series 2013B Guam Education Financing Foundation II, Inc. Certificates of Participation [Okkodo High School Expansion Project]; financing certain working capital costs of the Guam Memorial Hospital Authority, including the refinancing of an outstanding loan from the Bank of Guam)

<sup>4/</sup>**General Fund**

**E. GUAM EDUCATION FINANCING FOUNDATION (GEFF), SERIES**  
**2016A AND 2016B CERTIFICATES OF PARTICIPATION \$5,735,240<sup>5/</sup>**

(to refund the Guam Education Financing Foundation (GEFF) Certificates of Participation Series 2006A and Series 2006B, and the GEFF Certificates of Participation Series 2008; Compact Impact Funds pledge from FY 2017 through FY 2023; Government of Guam to cover remainder of obligation through maturity on FY 2027)

<sup>5/</sup>**General Fund**

**F. GENERAL OBLIGATION BONDS SERIES 2019A**  
**\$2,997,000<sup>6/</sup>**

(to finance the expansion of the Layon Landfill)

<sup>6/</sup>**Solid Waste Operations Fund**

**G. GUAM DEPARTMENT OF EDUCATION, SERIES 2020A**  
**CERTIFICATES OF PARTICIPATION (JOHN F. KENNEDY HIGH**  
**SCHOOL PROJECT)**  
**\$7,674,669<sup>7/</sup>**

(to refinance the GDOE Series 2010A, Certificates of Participation for JFK High School)

1	<sup>7</sup> General Fund (P&I: \$5,524,379) and Guam Educational Facilities Fund	
2	(Insurance & Maintenance: \$2,150,290)	
3	<b>H. LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX</b>	
4	<b>SERIES 2021E and SERIES 2021F</b>	<b>\$15,889,644<sup>8</sup></b>
5	(Series 2021E: refunding of a portion of BPT Bonds, Series 2015D; final	
6	maturity FY 2027; and Series 2021F: refunding of all or a portion of BPT	
7	Bonds, Series 2011A and Series 2012B-1; final maturity FY 2042)	
8	<sup>8</sup> General Fund	
9	<b>I. LIMITED OBLIGATION HOTEL OCCUPANCY TAX (HOT)</b>	
10	<b>REFUNDING REVENUE BONDS, SERIES 2021A</b>	<b>\$2,943,250<sup>9</sup></b>
11	(refunding of LO Infrastructure Improvement Bonds, Series 2011 A; final	
12	maturity FY 2041)	
13	<sup>9</sup> Tourist Attraction Fund	
14	<b>GRAND TOTAL</b>	<b>\$93,330,518</b>

1 **CHAPTER II**

2 **EDUCATION**

3 **PART I – GUAM DEPARTMENT OF EDUCATION**

4 **Section 1. Appropriation.** It is the intent of *I Liheslaturan Guåhan* to  
5 provide a lump sum appropriation to the Guam Department of Education (GDOE)  
6 for Fiscal Year 2024. Pursuant to §§ 52101 and 52102, Chapter 52, Division 2, Title  
7 11 GCA, the sum of Two Hundred Forty-six Million Nine Hundred Seven Thousand  
8 Nine Hundred Forty-eight Dollars (**\$246,907,948**) is appropriated to the Guam  
9 Department of Education (GDOE) Operations Fund for Fiscal Year 2024. This sum  
10 is composed of Two Hundred Twenty Million Seven Hundred Ninety-five Thousand  
11 Five Hundred Thirty Dollars (**\$220,795,530**) from the General Fund for Fiscal Year  
12 2024, and Twenty-six Million One Hundred Twelve Thousand Four Hundred  
13 Eighteen Dollars (**\$26,112,418**) from the Public School Library Resources Fund, the  
14 Guam Educational Facilities Fund, the Healthy Futures Fund, the Limited Gaming  
15 Fund, and the School Lunch/SAE/Child Nutritional Meal Reimbursement Fund.  
16 This appropriation shall be expended in accordance with the cash disbursement  
17 schedules required by § 52101(b), Chapter 52, Title 11 GCA.

18 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

19	GENERAL FUND	\$220,795,530
20	HEALTHY FUTURES FUND	\$891,754
21	LIMITED GAMING FUND	\$346,154
22	PUBLIC SCHOOL LIBRARY RESOURCES FUND	\$951,592
23	SCHOOL LUNCH/CHILD NUTRI. MEAL REIMB. FUND	\$12,504,000
24	GUAM EDUCATIONAL FACILITIES FUND	\$11,418,918
25	<b>TOTAL</b>	<b>\$246,907,948</b>

26 **Section 2. Simon Sanchez High School Construction.** The sum of up to  
27 Five Hundred Thousand Dollars (**\$500,000**) shall be allocated from the General

Fund appropriation in Section 1 of this Part of this Chapter to GDOE for the construction of a new Simon Sanchez High School pursuant to § 58D105, Chapter 58D, Title 5 GCA, for Fiscal Year 2024. Notwithstanding any other provision of law or this Act, this allocation shall not be subject to transfer.

**Section 3. *CHamoru* Studies Division.** Up to the sum of Five Hundred Thirteen Thousand Eight Hundred Twenty-four Dollars (\$513,824) shall be allocated from the General Fund appropriation in Section 1 of this Part of this Chapter to GDOE for the *CHamoru* Studies Division administered by GDOE for Fiscal Year 2024.

Funds appropriated in this Section are to be expended for personnel salaries and benefits, contractual services, professional development and training, supplies and materials, and equipment for the support and the implementation of the Content Standards and Performance Indicators for the course syllabi for the emphasis of fluency and for the promotion of the proficiency skills in the areas of listening, speaking, reading, and writing in the *CHamoru* language.

**Section 4. Limited Gaming Fund.** The sum of Three Hundred Forty-six Thousand One Hundred Fifty-four Dollars (\$346,154) shall be allocated from the Limited Gaming Fund appropriation in Section 1 of this Part of this Chapter for the purposes set forth in § 5204(d)(3), Chapter 5, Title 11 GCA, for Fiscal Year 2024.

**Section 5. GDOE Miscellaneous Healthy Futures Fund Allocations.**

(a) Interscholastic Sports Fund. The sum of Six Hundred Fourteen Thousand One Hundred Sixty-five Dollars (\$614,165) shall be allocated from the Healthy Futures Fund appropriation in Section 1 of this Part of this Chapter to GDOE for the Interscholastic Sports Fund to be expended pursuant to § 7108, Chapter 7, Title 17 GCA, for Fiscal Year 2024. The allocations made herein shall be available to fund sports programs, to include the payment of head coaches, assistant coaches,

1 league fees, busing services, and other expenses normally associated with  
2 interscholastic sports.

3 (b) Health and Physical Education Activities. The sum of Two Hundred  
4 Seventy-seven Thousand Five Hundred Eighty-nine Dollars (**\$277,589**) shall be  
5 allocated from the Healthy Futures Fund appropriation in Section 1 of this Part of  
6 this Chapter to GDOE for health and physical education programs, intramural sports,  
7 and similar activities for Fiscal Year 2024.

8 **Section 6. Guam Department of Education Alternative Dispute**  
9 **Resolution/Mediation Services.** Notwithstanding any other provision of law, for  
10 Fiscal Year 2024, the sum of Forty Thousand Dollars (**\$40,000**) is allocated from  
11 the Guam Educational Facilities Fund appropriation in Section 1 of this Part of this  
12 Chapter to GDOE to obtain and provide Alternative Dispute Resolution/Mediation  
13 Services to all public schools on Guam.

14 **Section 7. Textbooks and Instructional Materials.** For Fiscal Year 2024,  
15 the following are appropriations to GDOE for the purchase of textbooks, e-book  
16 readers and collateral materials, to include software, sheet music, and music books,  
17 in accordance with the following terms and conditions.

18 (a) Notwithstanding any other provision of law, the sum of One  
19 Million Five Hundred Thousand Dollars (**\$1,500,000**) is appropriated from  
20 the General Fund from Fiscal Year 2025 revenues for Fiscal Year 2024 to  
21 GDOE for the purchase or development and production of textbooks and  
22 instructional materials related to specific content areas. The Superintendent of  
23 GDOE may, if necessary, through agreements with textbook vendors, defer  
24 payment for said materials until after October 1, 2024, but no later than  
25 December 31, 2024, with the full faith and credit of the government of Guam.

26 (b) The Superintendent of GDOE shall order materials funded by  
27 this Section for Fiscal Year 2024 no later than March 1, 2024. The Bureau of

1 Budget and Management Research shall release such allotments as are  
2 necessary to ensure that said materials are ordered by March 1, 2024. The  
3 Superintendent of GDOE shall receive said materials and distribute them to  
4 schools no later than thirty (30) days before the start of the school calendar  
5 established pursuant to § 4111, Chapter 4, Title 17 GCA. All funds  
6 appropriated for said materials shall not be used for any other purpose.

7 (c) On the first (1st) day of each fiscal quarter of Fiscal Year 2024,  
8 the Superintendent of GDOE shall provide to *I Maga'hågan Guåhan* and the  
9 Speaker of *I Liheslaturan Guåhan* and post on the GDOE website, a detailed  
10 report regarding all receipts, purchase orders, and expenditures for textbooks  
11 and instructional materials. Said report shall be accompanied by the certified  
12 list of textbooks approved by the Guam Education Board and a list or copies  
13 of all purchase orders issued related to this Section. The report shall  
14 summarize:

15 (1) purchases by allotment account number, unit cost, and the  
16 total cost of textbooks or instructional materials charged against an  
17 appropriation account, the vendor, quantity, title, copyright date, and  
18 International Standard Book Number (ISBN) of textbooks or  
19 instructional materials ordered, the allocation of such books by school  
20 and grade, and whether the books are for teachers or students;

21 (2) instructional materials adopted in accordance with § 4104,  
22 Chapter 4, Title 17 GCA; and

23 (3) other information that may be useful or that is requested  
24 by *I Liheslaturan Guåhan* regarding the funds appropriated and  
25 authorized herein. Non-compliance with these reporting requirements  
26 by the Superintendent of GDOE shall result in the sanctions and  
27 penalties imposed by this Act.

1       **Section 8. JROTC Fund.** The GDOE is hereby authorized to expend funds  
2 from the JROTC Fund for the sole purpose of expenditures related to the operations  
3 of the JROTC program for Fiscal Year 2024.

4       **Section 9. Summer School Fund.** Pursuant to § 6119, Article 1, Chapter 6,  
5 Division 2, Title 17 GCA, which established the Summer School Fund, such sums  
6 as are necessary to fund the operations of the 2024 Summer School Program are  
7 hereby appropriated to GDOE.

8       The Superintendent of GDOE shall submit a detailed report to *I Maga'hågan*  
9 *Guåhan* and the Speaker of *I Liheslaturan Guåhan* regarding the receipt and  
10 expenditure of said funds no later than thirty (30) days after the close of summer  
11 school and post the same on the GDOE website. Such report shall include the  
12 following:

13           (a) total revenues received, including identification of each revenue  
14 source;

15           (b) total expenditures and encumbrance by object classification and  
16 by school; and

17           (c) the fund balances.

18       **Section 10. Website Posting.** The Superintendent of GDOE shall submit to  
19 the Speaker of *I Liheslaturan Guåhan* and post and maintain on the GDOE website:

20           (a) all payments for prior year obligations to be paid by current  
21 appropriations when authorized, including the funding source to be used, by  
22 month;

23           (b) salary adjustments by position, effective date of adjustment, and  
24 the funding source for each, by month;

25           (c) mandated cash disbursement schedules; and

26           (d) number of FTEs, costs, and funding sources by school and  
27 division, by month.

1       **Section 11. Reports.** The Superintendent of GDOE shall electronically  
2 report the following to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*  
3 *Guåhan*:

4           (a) Within fifteen (15) days after the start of Fiscal Year 2024, the  
5 Superintendent of GDOE shall provide a copy of the GG-1 or contract of  
6 employees hired for School Year 2023-2024.

7           (b) Thirty (30) days after the start of Fiscal Year 2024 and monthly  
8 thereafter, the Superintendent of GDOE shall provide a copy of the GG-1 or  
9 contract of each employee hired to fill any vacancy or new position.

10          (c) To the greatest extent possible, all procurement documents  
11 related to the construction of the new Simon Sanchez High School within ten  
12 (10) business days following the end of each quarter; provided, that all  
13 included documents are legally permitted to be made public in a manner that  
14 does not violate local or federal laws or procurement processes.

15          (d) A quarterly update of the Simon Sanchez High School rebuild,  
16 to include a listing of projects awarded, projects that have been put out for  
17 bid, a detailed ledger of the expenses for the rebuild, and the current status of  
18 the rebuild.

19       **Section 12. Utilities Reduction Incentive.** Each school principal of GDOE  
20 is encouraged to practice energy conservation within their respective schools to  
21 include use of solar energy. Principals are authorized to seek alternative energy use  
22 and shall seek guidance from the Superintendent of GDOE for the implementation  
23 of such. Any school whose principal and staff are able to reduce annual utility  
24 consumption by at least fifteen percent (15%) of the school's prior annual billing  
25 measured each quarter for each utility type shall have that dollar value of savings  
26 transferred from the utility pool to their respective school to supplement the needs  
27 of that school, which amount shall be available to be spent to support school

1 activities for students and staff. The savings shall be available to the school within  
2 sixty (60) days of the close of each quarter.

3 **Section 13. Cost Savings Incentive.** The Superintendent of GDOE is  
4 encouraged to implement a Cost Savings Plan to include, but not be limited to,  
5 consolidating programs and entities, maximizing student-teacher ratios, and  
6 practicing energy conservation. If the Superintendent is able to implement any cost  
7 savings within the GDOE authorized appropriations level, the Superintendent shall  
8 have that dollar value of savings available for the payment of prior year obligations  
9 and the purchase of supplies and materials.

10 **Section 14. Local Funds Reimbursement.** Funds appropriated to GDOE in  
11 accordance with the appropriations to GDOE in this Act shall not be used to pay for  
12 federally-funded program activities and expenditures, unless such payment is  
13 specifically authorized by Guam statute or unless such payment is made pursuant to  
14 grants that require that local expenditures be made prior to receiving federal  
15 reimbursement. The Superintendent of GDOE shall submit a quarterly report within  
16 thirty (30) days after each quarter to the Speaker of *I Liheslaturan Guåhan*, *I*  
17 *Maga'hågan Guåhan*, and the Office of Public Accountability, in a Microsoft Excel  
18 file and written report, of all local funds expended for Fiscal Year 2024 for federally-  
19 funded programs. The report shall contain the details of such expenditures by object  
20 class, the number of FTEs working in said programs, the amounts reimbursed by  
21 federal funds, and the amounts that have not or will not be reimbursed by federal  
22 funds. Said report shall cite the authority to expend local funds for federal programs,  
23 shall name the certifying office, and shall give the date of every expenditure.

24 **Section 15. Exemption from BBMR Allotment Release Control.** § 1303  
25 of Article 3, Chapter 1, Title 5 GCA shall not apply to the appropriations and  
26 allocations to GDOE in this Act. GDOE may draw against its respective  
27 appropriations as needed to meet its obligations in accordance with a drawdown

1 schedule that GDOE shall submit to the Director of the Department of  
2 Administration and the Speaker of *I Liheslaturan Guåhan* no later than October 31,  
3 2023. Such drawdown schedule shall be detailed by fund.

4 Within ten (10) days after the end of every quarter, the Superintendent of  
5 GDOE shall submit to the Speaker of *I Liheslaturan Guåhan* a written report  
6 detailing the amount of cash received by GDOE from the Department of  
7 Administration for the preceding quarter, compared to the quarterly drawdown  
8 schedule identified in this Section for Fiscal Year 2024 detailed by fund.

9 **Section 16. Budgetary Transfer Authority for GDOE.** The Superintendent  
10 of GDOE may transfer funds from the appropriations made to GDOE among object  
11 categories. If a surplus in funding exists within the appropriation for increments and  
12 promotions and reclassifications, such an amount may be used to support the  
13 payment of prior year obligations.

14 **Section 17. Authorization for Prior Year Obligations.** The appropriation  
15 made in Section 1 of this Part of this Chapter may be used to support the payment of  
16 prior year obligations; provided, that it does not affect the operations for Fiscal Year  
17 2024.

18 **Section 18. GDOE School Grounds Maintenance.** The sum of Three  
19 Hundred Eighty-five Thousand Twenty-two Dollars (\$385,022) is allocated from the  
20 Guam Educational Facilities Fund appropriation in Section 1 of this Part of this  
21 Chapter to GDOE for school grounds maintenance for Fiscal Year 2024.

22 **Section 19. Payout of Bonuses, Rewards, and Incentives Program.** The  
23 sum of One Million Dollars (\$1,000,000) is allocated from the General Fund  
24 appropriation in Section 1 of this Part of this Chapter for the payout to the teachers,  
25 school administrators, licensed healthcare professionals, and employees in critical  
26 positions under Special Education employed with the Department of Education who

1 are eligible under the *Bonuses, Rewards and Incentives Program* pursuant to § 5121,  
2 Chapter 5, Title 17 GCA for Fiscal Year 2024.

3 **Section 20. Merit Bonus.** The sum of Three Million One Hundred Thousand  
4 Dollars (\$3,100,000) is allocated from the General Fund appropriation in Section 1  
5 of this Part of this Chapter for the sole purpose of funding the payout to Guam  
6 Department of Education employees who are eligible to receive their Merit Bonus  
7 pursuant to § 6203 of Article 2, Chapter 6, Title 4 GCA for Fiscal Year 2024.

8 **Section 21. Salary Increments.** The sum of Five Hundred Thousand Dollars  
9 (\$500,000) is allocated from the General Fund appropriation in Section 1 of this Part  
10 of this Chapter for the sole purpose of funding the payout to Guam Department of  
11 Education employees for salary increments for Fiscal Year 2024.

12 **Section 22. Menstrual Hygiene Products for Guam Public Schools.** The  
13 sum of Twenty-Five Thousand Dollars (\$25,000) shall be allocated from the General  
14 Fund appropriation in Section 1 of this Part of this Chapter to GDOE for the purchase  
15 of menstrual hygiene products for Guam public schools. All public schools on Guam  
16 that serve students in grades five (5) through twelve (12) shall provide menstrual  
17 hygiene products, such as tampons and sanitary pads, in the nursing or counselor's  
18 offices of such schools; and such products shall be provided to students at no charge  
19 to them.

20 **Section 23. Funds Carry-over.** All funds appropriated for Fiscal Year 2023  
21 for the agencies and programs in Chapter II, Part I, *supra*, that were not expended in  
22 Fiscal Year 2023 shall not lapse and shall be available in Fiscal Year 2024.

23 **Section 24. Carry-over of Public Law 37-5 Appropriation.**  
24 Notwithstanding any other provision of law, funds appropriated in Public Law 37-5  
25 shall not lapse and are available until fully expended.

## CHAPTER II

## EDUCATION

## PART II – GUAM ACADEMY CHARTER SCHOOLS COUNCIL

**Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* to provide a lump sum appropriation to the Guam Academy Charter School Fund for the purpose of Guam Academy Charter Schools' operations and administration.

**Section 2. Appropriation.** The sum of Fourteen Million Four Hundred Thirty-seven Thousand Five Hundred Dollars (**\$14,437,500**) is appropriated to the Guam Academy Charter School Fund from the General Fund to support the operations of the Guam Academy Charter Schools for Fiscal Year 2024.

**Section 3.** Notwithstanding any other provision of law, pursuant to § 12116(e), Chapter 12, Title 17 GCA, the Department of Administration (DOA) is hereby authorized to remit to the Guam Academy Charter School Fund, based on cash received from the total General Fund appropriations in Section 2 of this Part of this Chapter, Seven Thousand Five Hundred Dollars (**\$7,500**) per enrollee based on the authorized charter school capacity multiplied by the per pupil cost as established by this Section for Fiscal Year 2024.

The Guam Academy Charter Schools Council shall not exceed appropriations for seven hundred forty (740) students for the iLearn Academy Charter School, seven hundred sixty-five (765) students for the *Guåhan* Academy Charter School, three hundred fifty (350) students for the Science Is Fun and Awesome Academy Charter School, and seventy (70) students for the Career Tech High Academy Charter School. Each Academy Charter School shall submit monthly invoices to the Guam Academy Charter Schools Council and to the Department of Administration (DOA). Upon receipt of invoices, DOA shall verify the accuracy of the invoice and report its findings to the respective Academy Charter School and the Guam Academy Charter Schools Council within ten (10) working days of receipt of said

1 invoice prior to the release of funds. If DOA fails to report its findings, the invoiced  
2 amount received by DOA shall be automatically transmitted to each Academy  
3 Charter School.

4       **Section 4.** The funds appropriated to GDOE in Section 7 of Part I of this  
5 Chapter for the purchase or development and production of textbooks and  
6 instructional materials shall also be expended by GDOE for the Academy Charter  
7 Schools, as defined in 17 GCA, Chapter 12, § 12103(b), for the same purpose.

8       **Section 5. Board Stipends.** Notwithstanding any other provision of law,  
9 rule, or regulation, all Academy Charter School Board of Trustees members shall be  
10 compensated for no more than two (2) board meetings per month for Fiscal Year  
11 2024, irrespective of the number of meetings that a member attends in any given  
12 month. Any compensation or stipend owed to a board member for attending any  
13 board meeting shall be paid from the appropriations in Section 2 of this Part of this  
14 Chapter.



1        **Section 3. Appropriations to UOG for Scholarships and Training**  
2 **Programs.**

3        (a) The sum of Three Million Five Hundred Sixty-five Thousand Two  
4 Hundred Eighty-five Dollars (\$3,565,285) is appropriated from the General Fund to  
5 UOG for student scholarships and financial assistance programs.

6        (b) The appropriation in this Section is for: Merit Awards, Student Loans,  
7 the Nursing Training Program (Health Professions Training Scholarship), Jesus U.  
8 Torres Professional and Technical (PROTECH) Awards, the Access to Higher  
9 Education Financial Assistance Program, the Pedro “Doc” Sanchez Scholarship,  
10 John F. Quan Memorial Scholarship Program, the Dr. Antonio C. Yamashita  
11 Teacher Corps, and the Every Child is Entitled to a Higher Education Scholarship  
12 Program, for Fiscal Year 2024. The President of UOG shall allocate this  
13 appropriation to fund student scholarships and financial assistance programs. No  
14 more than ten percent (10%) of the total appropriation in this Section shall be used  
15 for the administration of these programs. The President of UOG shall post on UOG’s  
16 website all reports mandated by this Act and existing law regarding the Dr. Antonio  
17 C. Yamashita Educator Corps, the student scholarships, and financial assistance  
18 programs.

19        (c) UOG may submit to *I Liheslatura* a proposed realignment plan or  
20 recommendations to amend statutory student scholarships and financial assistance  
21 programs consistent with community, workforce, and economic recovery needs.

22        (d) UOG may allocate from the General Fund appropriation in Section 2 of  
23 this Part of this Chapter any additional sums toward any other types of scholarships  
24 or financial assistance programs that it deems necessary, including, but not limited  
25 to, Regent Scholarships, the Reserve Officer Training Corps (ROTC), Marine Lab  
26 Graduate Assistance Programs, and Early High School Admission Programs.

(e) Nothing in this Section shall affect any multi-year scholarship awarded prior to enactment of this Act.

**Section 4. Appropriations for the Aquaculture Development and Training Center.** The sum of One Hundred Fourteen Thousand Dollars (\$114,000) is appropriated from the General Fund to UOG for the purposes of funding the continued operations of the Aquaculture Development and Training Center, aquaculture-related activities, and the acquisition of additional real estate for expansion for Fiscal Year 2024. Said funds shall not be transferred or used for any other purpose.

**Section 5. Appropriations for WERI's Guam Hydrologic Survey.** The sum of Four Hundred Twenty-five Thousand Four Hundred Eighty-one Dollars (\$425,481) is appropriated from the General Fund to UOG for the sole purpose of funding the Guam Hydrologic Survey (GHS) administered by the Water and Environmental Research Institute of the Western Pacific (WERI) for Fiscal Year 2024. WERI shall continue to administer the GHS for those purposes previously established by Guam law. Such funds shall not be transferred or used for any other purpose.

**Section 6. Appropriations for WERI's Comprehensive Water Resource Monitoring Program.** The sum of One Hundred Seventy-nine Thousand Dollars (\$179,000) is appropriated from the General Fund to UOG to fund WERI for Fiscal Year 2024.

Such funds identified in this Section shall be used for the sole purpose of matching the federal funding for the Comprehensive Water Resource Monitoring Program. WERI shall continue to administer the Comprehensive Water Resource Monitoring Program for those purposes previously established by Guam law. Such funds shall not be transferred or used for any other purpose.

1       **Section 7. Appropriations to the University of Guam for the Northern**  
2 **and Southern Soil and Water Conservation Districts (SWCD) Program.** The  
3 sum of One Hundred Thirty-three Thousand Four Hundred Sixty-six Dollars  
4 (**\$133,466**) is appropriated from the General Fund to UOG for the operations and  
5 activities of the Northern and Southern Soil and Water Conservation Districts  
6 (SWCD) Program and shall be equally divided between the SWCD's for Fiscal Year  
7 2024. Such sums appropriated in this Section are authorized for use as the local  
8 matching requirement for Federal Grants-in-Aid.

9       The SWCD Board is authorized to use the services of another government of  
10 Guam agency to administer its accounting, procurement, payroll, and financial  
11 reporting requirements.

12       Expenditures from this appropriation shall be made upon the approval of the  
13 District Directors with the consent of the SWCD Board and shall not require further  
14 approval by UOG or any other government entity. Such funds shall not be transferred  
15 or used for any other purpose.

16       **Section 8. Appropriations to UOG for KPRG (Public Radio).** The sum  
17 of Two Hundred Thousand Dollars (**\$200,000**) is appropriated from the General  
18 Fund to UOG for the operations of KPRG for Fiscal Year 2024. Such sums  
19 appropriated in this Section is authorized for use as a local matching requirement for  
20 Federal Grants-in-Aid.

21       No later than thirty (30) days after the close of each fiscal quarter, the General  
22 Manager of KPRG shall submit to the President of UOG and post on KPRG's  
23 website all reports mandated by this Act.

24       **Section 9. Appropriations to the Guampedia Foundation.** The sum of  
25 One Hundred Fifty Thousand Dollars (**\$150,000**) is appropriated from the General  
26 Fund to UOG for the operations of the Guampedia Foundation for Fiscal Year 2024.

1 Such sums appropriated in this Section is authorized for use as a local matching  
2 requirement for Federal Grants-in-Aid.

3 **Section 10. UOG Capital Improvements Fund Continuing**  
4 **Appropriations.** The sum of Five Hundred Thousand Dollars (\$500,000) is  
5 appropriated from the Guam Educational Facilities Fund to the UOG Capital  
6 Improvements Fund for the purpose of paying for the debt service pursuant to §  
7 16132, Chapter 16, Title 17 GCA for Fiscal Year 2024.

8 **Section 11. Guam Cancer Trust Fund.** Notwithstanding § 26603(e)(1) of  
9 Article 6, Chapter 26, Title 11 GCA, the sum of Three Million Dollars (\$3,000,000)  
10 is appropriated from the Healthy Futures Fund to the Guam Cancer Trust Fund for  
11 the administration of the Guam Cancer Trust Fund for Fiscal Year 2024. The  
12 expenditures authorized in this Section shall be used to fund cancer screening,  
13 treatment, educational outreach programs, and support services. Any grant to  
14 organizations pursuant to § 26603(e)(2) of Article 6, Chapter 26, Title 11 GCA, shall  
15 only be used by such organizations for direct services to individuals for cancer  
16 screening, treatment, and support services. Notwithstanding any other provision of  
17 law, no more than five percent (5%) of the funds authorized in this Section shall be  
18 expended for the purposes of administration of the Guam Cancer Trust Fund, to  
19 include accounting and reporting of the revenues and expenditures of the Fund. The  
20 President of UOG shall submit a monthly report of all expenditures of the Fund to  
21 the Speaker of *I Liheslaturan Guåhan*. All unexpended and unallotted funds  
22 appropriated to the Guam Cancer Trust Fund in prior fiscal years are available to the  
23 Guam Cancer Trust Fund in Fiscal Year 2024 and shall remain in the Guam Cancer  
24 Trust Fund and shall be expended by the end of Fiscal Year 2024.

25 **Section 12. Guam Green Growth (G3) Initiative.** The sum of Five  
26 Hundred Thousand Dollars (\$500,000) is appropriated from the General Fund to  
27 UOG to fund the Research Corporation of the University of Guam (RCUOG) for the

1 sole purpose of supporting the Guam Green Growth (G3) Initiative administered by  
2 the UOG Center for Island Sustainability. Aligned with the seventeen (17) United  
3 Nations Sustainable Development Goals, and with over ninety-nine (99) members  
4 from all sectors of society appointed by *Maga'hågan Guåhan* to its working group,  
5 G3 facilitates Guam's most comprehensive public-private partnership ever created  
6 to achieve a sustainable future for Fiscal Year 2024. Through implementation of the  
7 G3 Action Framework, the G3 initiative cultivates an ecosystem for transformative  
8 action to achieve a more sustainable, prosperous, and equitable future for Guam. G3  
9 activities support the emerging green economy and a green growth recovery. G3  
10 places Guam at the global forefront of leadership in island sustainability, stimulates  
11 island circular economy industries, reduces the production of waste, reduces reliance  
12 on imports, promotes sustainable actions throughout the community, and conducts  
13 workforce development for the green economy. The expenditures authorized in this  
14 Section shall be used for G3 initiative operations, administration of the G3  
15 Conservation Corps, supplies and equipment, membership in regional and global  
16 sustainability organizations, and to support educational and outreach activities. Said  
17 funds shall not be transferred or used for any other purpose. The sum appropriated  
18 herein is authorized for use as a local matching requirement for Federal Grants-in-  
19 Aid and shall be used for the local matching requirement of the National Science  
20 Foundation Guam Established Program to Stimulate Competitive Research  
21 (EPSCoR) Program.

22 The UOG Center for Island Sustainability shall prepare and submit reports to  
23 *Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft  
24 Excel file and written report, every six (6) months beginning on November 30, 2023,  
25 for the Guam Green Growth Initiative. At a minimum, said reports shall include:  
26 program mission statements, objectives, sources of revenue, expenditures by budget

1 classification, number of employees, and contracts; and shall describe program  
2 accomplishments in the fiscal year reported.

3 **Section 13. UOG Capital Improvements Fund.** The sum of One Million  
4 One Hundred Fifty-eight Thousand Two Hundred Eighty-three Dollars (\$1,158,283)  
5 may be allocated from the General Fund appropriation in Section 2 of this Part of  
6 this Chapter to the UOG Capital Improvements Fund for the purpose of paying rental  
7 payments due under the lease-back agreement pursuant to Public Law 31-229:18, as  
8 repealed and reenacted by Public Law 31-277.

9 **Section 14. Program Revenue and Expenditure Reports.** No later than  
10 thirty (30) days after the end of each fiscal quarter, the President of UOG shall post  
11 on the UOG website and submit to *I Maga'hågan Guåhan* and the Speaker of *I*  
12 *Liheslaturan Guåhan*, in a Microsoft Excel file and written report, quarterly program  
13 revenue and expenditure reports for the Aquaculture Development and Training  
14 Center, the WERI Guam Hydrologic Survey, the WERI Comprehensive Water  
15 Resource Monitoring Program, the Northern and Southern Soil and Water  
16 Conservation Districts Programs, and KPRG. Said reports shall be in the format of  
17 basic financial statements or such format as may be prescribed by *I Liheslaturan*  
18 *Guåhan*.

19 **Section 15. Program Annual Reports.** The President of UOG shall post on  
20 UOG's website and shall submit to *I Maga'hågan Guåhan* and the Speaker of *I*  
21 *Liheslaturan Guåhan*, in a Microsoft Excel file and written report, annual reports for  
22 the Aquaculture Development and Training Center, the WERI Guam Hydrologic  
23 Survey, the WERI Comprehensive Water Resource Monitoring Program, the  
24 Northern and Southern Soil and Water Conservation Districts Programs, and KPRG.  
25 At a minimum, said reports shall include: program mission statements, objectives,  
26 sources of revenue, expenditures by budget classification, number of employees, and  
27 contracts; and shall describe program accomplishments in the fiscal year reported.

**Section 16. Scholarships, Financial Assistance, and Other Reports.** Sixty (60) days after the end of Fiscal Year 2024, the President of UOG shall submit to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, and post on UOG's website, a report of expenditures from appropriations made in this Act for student scholarships, student financial assistance, and the Dr. Antonio C. Yamashita Educator Corps. Said report shall include each program's name, the number of scholarships or loans issued by each program, the names of the recipients awarded by each program, the university or college each award recipient is attending by each program, the date the scholarship or loan was awarded by each program, the anticipated date of cohort graduation by each program, the total amount of awards or loans, the total amount of loans repaid to date by each program, the balance of the outstanding awards or loans by each program, the amount of collections to date for outstanding loans and repayments due by each program, the number of awards for each field of study by each program, and the number of recipients working to complete their academic and financial obligations by each program.

**Section 17. Transfer Authority for the UOG.** Appropriations for the operations of UOG contained in Section 2 of this Part of this Chapter may be transferred by the President of UOG out of operations and into the appropriation for statutorily-mandated scholarship programs, exclusive of administrative costs, contained in Section 3 of this Part of this Chapter.

**Section 18. Reporting Requirements.** UOG shall submit a drawdown schedule to the Director of Administration pursuant to § 1303.1 of Article 3, Chapter 1, Title 5 GCA, no later than October 31, 2023. Within ten (10) days after the end of every quarter, the President of UOG shall submit to the Speaker of *I Liheslaturan Guåhan* a written report detailing the amount of cash received by UOG from the Department of Administration for the preceding quarter, compared to the quarterly

drawdown schedule submitted pursuant to § 1303.1 of Article 3, Chapter 1, Title 5 GCA, for Fiscal Year 2024, detailed by fund.

**Section 19. Sea Grant Institute.** The sum of Five Hundred Thousand Dollars (\$500,000) is appropriated from the General Fund to the UOG Sea Grant Special Fund established by Public Law 35-114 to fund the Sea Grant Institute for the sole purpose of supporting the Sea Grant program administered by the University of Guam Center for Island Sustainability for Fiscal Year 2024. UOG has been a Land Grant institution since 1972, and the status has brought significant opportunities for UOG, Guam, and the region in agriculture, terrestrial resources management, and development of the community. Having received a formal notice from the National Sea Grant Director, UOG now has achieved “Sea Grant Institute Status” and brings strengthened opportunities to Guam and the region in marine resource management, environmental stewardship, and the community development of coastal communities. The National Sea Grant College Program is a partnership between universities and the federal government’s National Oceanic and Atmospheric Administration (NOAA), an agency within the U.S. Department of Commerce. The UOG Sea Grant Institute applies research, extension, and educational activities that sustain and develop island environments while integrating the knowledge and culture of island people. The UOG Sea Grant Institute provides local workforce development training in marine and environmental sciences through research funding, internships, fellowships, and grants; funds research competitions among faculty, colleges, and nonprofit organizations to promote understanding and better management of coastal resources in Guam and Micronesia; and perpetuates traditional local knowledge in navigation and fisheries through teaching, research, outreach, and apprenticeships. The expenditures authorized in this Section shall be used for UOG Sea Grant operations and administrative costs, hiring of faculty and administrative staff, facility improvement, and supplies and equipment. The sum

1 appropriated herein is authorized for use as a local matching requirement for Federal  
2 Grants-in-Aid and shall be prioritized for use as the local matching requirement to  
3 maintain Sea Grant Institutional Status, which has the potential to garner a 1:2  
4 federal contribution of up to One Million Dollars (\$1,000,000) in federal funds to  
5 UOG per year.

6 The President of the University of Guam shall post on UOG's website and  
7 shall submit to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in  
8 a Microsoft Excel file and written report, annual reports for the UOG Sea Grant  
9 Special Fund. At a minimum, said reports shall include: program mission statements,  
10 objectives, sources of revenue, expenditures by budget classification, number of  
11 employees, and contracts; and shall describe program accomplishments in the fiscal  
12 year reported.

#### 13 **Section 20. University of Guam Press (Publishing House).**

14 (a) The sum of One Hundred Thousand Dollars (\$100,000) is appropriated  
15 from the General Fund to UOG for the operations and activities of the University of  
16 Guam Press for Fiscal Year 2024. Such sums appropriated in this Section are  
17 authorized for use as the local matching requirement for Federal Grants-in-Aid.

18 (b) The University of Guam Press is to assist GDOE with their textbooks  
19 and collateral materials for the development, localization, production, reproduction  
20 and/or purchase of textbooks, instructional materials, curriculum guides, and/or  
21 other print, digital, and audio resources, as well as for the development and  
22 facilitation of professional development programs to support the implementation and  
23 success of these resources.

24 **Section 21. UOG Faculty Wage Study.** The University of Guam is hereby  
25 authorized to expend such funds as are necessary to procure the services of a  
26 consulting expert on classification and compensation in public higher education to  
27 conduct a wage study for the faculty of the University of Guam.



1 authorization contained in § 7120, Chapter 7, Title 22 GCA, the appropriation  
2 in this Subsection (b) shall be available and authorized to be used by GCC to  
3 fund the operations of other programs at GCC, as approved by its Board and  
4 Administration, after all the Apprenticeship Program requirements and  
5 obligations have been fully funded.

6 (c) Federal Matching Grants-in-Aid. The sum of Five Hundred  
7 Fifty-three Thousand Seven Hundred Eighty-two Dollars (\$553,782) is  
8 authorized from Federal Matching Grants-in-Aid to GCC for its operations  
9 for Fiscal Year 2024.

10 **Section 3. GCC Capital Improvements Fund Appropriations.** The sum  
11 of Two Hundred Thousand Four Hundred Dollars (\$200,400) is appropriated from  
12 the Guam Educational Facilities Fund to the GCC Capital Improvements Fund for  
13 the purpose of paying rental payments due under the lease-back agreement pursuant  
14 to Section 22 of Public Law 31-229 for Fiscal Year 2024.

15 **Section 4. Reports.** The President of GCC shall submit quarterly reports to  
16 *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft  
17 Excel file and written report, thirty (30) days after the end of each fiscal quarter, and  
18 post said report on the GCC website. Said reports shall include, but are not limited  
19 to, the number of participants in each GCC program, the amounts expended from  
20 appropriations in this Act by object classification, a description of each program, the  
21 academic courses offered, and the requirements for participation in each program.

22 **Section 5. Reporting Requirements.** GCC shall submit a drawdown  
23 schedule to the Director of Administration pursuant to § 1303.1 of Article 3, Chapter  
24 1, Title 5 GCA, no later than October 31, 2023. Within ten (10) days after the end of  
25 every quarter, the President of GCC shall submit to the Speaker of *I Liheslaturan*  
26 *Guåhan* a written report detailing the amount of cash received by GCC from the  
27 Department of Administration for the preceding quarter, compared to the quarterly

1 drawdown schedule submitted pursuant to § 1303.1 of Article 3, Chapter 1, Title 5  
2 GCA, for Fiscal Year 2024, detailed by fund.

3       **Section 6. WICHE Scholarship Office.** The sum of Seventy-eight  
4 Thousand Five Hundred Dollars (**\$78,500**) is appropriated from the General Fund to  
5 GCC to fund the Scholarship Office to administer the Western Interstate  
6 Commission for Higher Education (WICHE) Professional Student Exchange  
7 Program for qualified Guam residents for Fiscal Year 2024.

1                                   **CHAPTER II**  
2                                   **EDUCATION**

3       **PART V – GUAM COMMISSION FOR EDUCATOR CERTIFICATION**

4           **Section 1. Appropriation.** The sum of Two Hundred Seventy-seven  
5 Thousand Six Hundred Forty-one Dollars (**\$277,641**) is appropriated from the Guam  
6 Educational Facilities Fund to the Guam Commission for Educator Certification  
7 (GCEC) for its operations to provide administrative support to the GCEC pursuant  
8 to Chapter 27, Title 17 GCA, and to the Council on Post-Secondary Institution  
9 Certification pursuant to § 44104(e), Chapter 44, Title 17 GCA for Fiscal Year 2024.

10   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11           GUAM EDUCATIONAL FACILITIES FUND	\$277,641
12 <b>TOTAL</b>	<b>\$277,641</b>
13   For information purposes only:	
14   FEDERAL MATCHING GRANTS-IN-AID	0



1 **CHAPTER III**

2 **HEALTH**

3 **PART II – DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES**

4 **Section 1. Appropriation.** The sum of Sixty-eight Million Nine Hundred  
5 Sixty-six Thousand Nine Hundred Forty-three Dollars (**\$68,966,943**) is appropriated  
6 to the Department of Public Health and Social Services (DPHSS) for its operations  
7 for Fiscal Year 2024. This sum is composed of Sixty-five Million Four Hundred  
8 Fifty-one Thousand Three Hundred Forty-six Dollars (**\$65,451,346**) from the  
9 General Fund, and Three Million Five Hundred Fifteen Thousand Five Hundred  
10 Ninety-seven Dollars (**\$3,515,597**) from the Healthy Futures Fund, the  
11 Environmental Health Fund, the Health Professional Licensing Office Revolving  
12 Fund, the Office of Vital Statistics Revolving Fund, and the DPHSS Sanitary  
13 Inspection Revolving Fund.

14 Such sums appropriated from the General Fund and Healthy Futures Fund in  
15 this Section are authorized for use as a local matching requirement for Federal  
16 Grants-in-Aid.

17 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

18	GENERAL FUND	\$65,451,346
19	ENVIRONMENTAL HEALTH FUND	\$1,317,328
20	HEALTHY FUTURES FUND	\$1,389,851
21	HEALTH PROFESSIONAL LICENSING	
22	OFFICE REVOLVING FUND	\$285,709
23	OFFICE OF VITAL STATISTICS REVOLVING FUND	\$228,865
24	DPHSS SANITARY INSPECTION REVOLVING FUND	\$293,844
25	<b>TOTAL</b>	<b>\$68,966,943</b>

26 For information purposes only:

27	FEDERAL MATCHING GRANTS-IN-AID	\$126,342,492
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1           **Section 2. Medically Indigent Program (MIP) Appropriations.**

2           (a) The sum of Five Million Six Hundred Eighteen Thousand Four  
3           Hundred Twenty-two Dollars (**\$5,618,422**) shall be allocated from the General Fund  
4           appropriation in Section 1 of this Part of this Chapter to the Medically Indigent  
5           Program Payment Revolving Fund (MIPPR) for the MIP for Fiscal Year 2024.

6           (b) The sum of Eight Hundred Thousand Dollars (**\$800,000**) from the  
7           General Fund shall be allocated from the appropriations in Section 1 of this Part of  
8           this Chapter to the MIPPR for the MIP to fund cancer screening, treatment,  
9           educational outreach programs, and support services for Fiscal Year 2024.

10          (c) Notwithstanding any other provision of law, all or any of the amounts  
11          appropriated in this Section may be authorized to pay for Medicaid for Fiscal Year  
12          2024, in addition to the authorization in Section 3 of this Part of this Chapter. The  
13          funds allocated and authorized in this Section are not subject to *I Maga'hågan*  
14          *Guåhan's* transfer authority.

15          **Section 3. Medicaid Program.** The sum of Twenty-two Million Two  
16          Hundred Sixty-two Thousand Five Hundred Thirty-three Dollars (**\$22,262,533**)  
17          from the General Fund shall be allocated and authorized from the appropriations in  
18          Section 1 of this Part of this Chapter as the local matching requirement for Federal  
19          Matching Grants-in-Aid for the Medicaid Program. The sum of One Hundred Seven  
20          Million Six Hundred Five Thousand One Hundred Seventeen Dollars  
21          (**\$107,605,117**) is authorized from Federal Matching Grants-in-Aid to DPHSS for  
22          said purpose for Fiscal Year 2024. The funds allocated and authorized in this Section  
23          are not subject to *I Maga'hågan Guåhan's* transfer authority.

24          Notwithstanding any other provision of law, all or any of the amounts  
25          appropriated in this Section may be authorized to pay for MIP for Fiscal Year 2024,  
26          in addition to the authorization in Section 2 of this Part of this Chapter.

1       **Section 4. Children’s Health Insurance Program (CHIP).** The sum of  
2 Three Million Eight Hundred Ninety-seven Thousand Two Hundred Sixty-six  
3 Dollars (**\$3,897,266**) shall be allocated and authorized from the General Fund  
4 appropriation in Section 1 of this Part of this Chapter as the local matching  
5 requirement for Federal Matching Grants-in-Aid for the Children’s Health Insurance  
6 Program, and Eight Million Four Hundred Seventy-five Thousand Seven Dollars  
7 (**\$8,475,007**) is authorized from Federal Matching Grants-in-Aid to DPHSS for said  
8 purpose for Fiscal Year 2024.

9       **Section 5. Program Authorizations for Division of Senior Citizens.** The  
10 sum of Seven Hundred Eighty-nine Thousand Four Hundred Twelve Dollars  
11 (**\$789,412**) shall be allocated and authorized from the General Fund appropriation  
12 in Section 1 of this Part of this Chapter as the local matching requirement for Federal  
13 Matching Grants-in-Aid for the programs of the Division of Senior Citizens, and  
14 Three Million Eight Hundred Ninety-seven Thousand Five Hundred Ninety-four  
15 Dollars (**\$3,897,594**) is authorized from Federal Matching Grants-in-Aid to DPHSS  
16 for the operations of the Division of Senior Citizens programs, to include the State  
17 Office of Aging, Support Services, Congregate Meals, Home-Delivered Meals,  
18 Preventive Health, Medication Management, and the National Family Caregiver  
19 Support Program for Fiscal Year 2024.

20       **Section 6. Public Assistance Program Payments.** Up to the sum of Three  
21 Million Three Hundred Eight Thousand Eight Hundred Eighty-one Dollars  
22 (**\$3,308,881**) shall be allocated and authorized from the General Fund appropriation  
23 in Section 1 of this Part of this Chapter to DPHSS as the local matching requirement  
24 for Federal Matching Grants-in-Aid for public assistance program payments and  
25 administration for Fiscal Year 2024. The sum of Three Million Three Hundred Eight  
26 Thousand Eight Hundred Eighty-one Dollars (**\$3,308,881**) is authorized from the

1 Federal Matching Grants-in-Aid to DPHSS for public assistance program payments  
2 and administration for Fiscal Year 2024.

3 **Section 7. Enhanced Allotment Plan.** The sum of Three Hundred Fifty-  
4 two Thousand One Hundred Twenty-one Dollars (\$352,121) shall be allocated and  
5 authorized from the General Fund appropriation in Section 1 of this Part of this  
6 Chapter to DPHSS as the local matching requirement for Federal Matching Grants-  
7 in-Aid for public assistance program payments and administration for Fiscal Year  
8 2024. The sum of One Million Seven Hundred Nineteen Thousand One Hundred  
9 Seventy-seven Dollars (\$1,719,177) is authorized from the Federal Matching  
10 Grants-in-Aid to DPHSS for public assistance program payments and administration  
11 for Fiscal Year 2024.

12 **Section 8. Appropriation to the Guam Cancer Registry.**  
13 Notwithstanding § 26603(d) of Article 6, Chapter 26, Title 11 GCA, the sum of  
14 Three Hundred Eighty-nine Thousand One Hundred Forty-four Dollars (\$389,144)  
15 is appropriated from the Healthy Futures Fund to DPHSS to maintain the Guam  
16 Cancer Registry, pursuant to § 3201.1 of Article 2, Chapter 3, Title 10 GCA, for  
17 Fiscal Year 2024. DPHSS shall provide funding to the University of Guam (UOG)  
18 for services, supplies, and materials in executing the Memorandum of Agreement  
19 between UOG and DPHSS regarding the collection of data and the maintenance of  
20 the Guam Cancer Registry. Any funds pursuant to this Section not expended for  
21 Fiscal Year 2024 shall revert to the Guam Cancer Trust Fund.

22 **Section 9. Prompt Payment of MIP Patient Claims Generated at the**  
23 **Guam Memorial Hospital Authority and Guam Regional Medical City.** The  
24 DPHSS shall process all MIP patient claims generated by the Guam Memorial  
25 Hospital Authority and the Guam Regional Medical City no later than forty-five (45)  
26 days from receipt of said claim as required by § 9902 of Article 9, Chapter 9, Title  
27 10 GCA.

**Section 10. Appropriations for Health Insurance Premiums for Foster Children.** The sum of Six Hundred Sixty-five Thousand Three Hundred Ninety-six Dollars (**\$665,396**) is appropriated from the General Fund to DPHSS for the purpose of paying the premiums for health insurance for foster children for Fiscal Year 2024. The DPHSS Bureau of Social Services Administration shall be the subscriber for foster children covered under Public Law 32-189 and shall remit payments to the Department of Administration or to the insurance provider for the purpose of paying the premiums.

**Section 11. Health Professional Licensing Office (HPLO).** The sum of Two Hundred Eighty-five Thousand Seven Hundred Nine Dollars (**\$285,709**) shall be allocated from the Health Professional Licensing Office Revolving Fund appropriation in Section 1 of this Part of this Chapter to the Health Professional Licensing Office of DPHSS for the purposes pursuant to § 12229 of Article 2, Chapter 12, Title 10 GCA, for Fiscal Year 2024.

**Section 12. Office of Vital Statistics.** The sum of Two Hundred Twenty-eight Thousand Eight Hundred Sixty-five Dollars (**\$228,865**) shall be allocated from the Office of Vital Statistics Revolving Fund appropriation in Section 1 of this Part of this Chapter to DPHSS for the purposes pursuant to § 3227.1 of Article 2, Chapter 3, Title 10 GCA, for Fiscal Year 2024.

**Section 13. Child Protective Services.** The sum of One Million Two Hundred Twenty-six Thousand Two Hundred Thirty-six Dollars (**\$1,226,236**) is appropriated from the General Fund to the Department of Public Health and Social Services for the Child Protective Services Program for Fiscal Year 2024.

**Section 14. Medical Cannabis Program.** The sum of Three Hundred Fifty-two Thousand Two Hundred Twenty Dollars (**\$352,220**) shall be allocated from the General Fund appropriation in Section 1 of this Part of this Chapter for the Medical Cannabis Program for Fiscal Year 2024.

1       **Section 15. Foster Care Group Home.** The sum of Nine Hundred Forty-one  
2   Thousand Five Hundred Twenty-eight Dollars (**\$941,528**) shall be allocated from  
3   the General Fund appropriation in Section 1 of this Part of this Chapter to the  
4   Department of Public Health and Social Services for the operations of *I Guma*  
5   *Mina'åse'* Sister Mary Brigid Perez, RSM - Group Child Care Home for Fiscal Year  
6   2024.

7       **Section 16. Program Authorizations for Division of Children's Wellness.**  
8   The sum of Fifteen Million Seven Hundred Eighty-seven Thousand Eight Hundred  
9   Seventy-three Dollars (**\$15,787,873**) shall be allocated and authorized from the  
10  General Fund appropriation in Section 1 of this Part of this Chapter for the operations  
11  of the Division of Children's Wellness for Fiscal Year 2024.

12       **Section 17. Budgetary Transfer Authority for Department of Public**  
13 **Health and Social Services.** The Department of Public Health and Social Services  
14 is authorized to transfer funds in Fiscal Year 2024 from the appropriations in Section  
15 1 of this Part of this Chapter to fund its divisions and the programs identified in all  
16 of the Sections of this Part of this Chapter. The amounts appropriated in Sections 10,  
17 11, 13, 15, and 16 of this Part of this Chapter may not be transferred for any other  
18 purposes than what is set forth in said Sections.

1 **CHAPTER III**

2 **HEALTH**

3 **PART III – GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER**

4 **Section 1. Appropriation.** Notwithstanding any other provision of law, the  
5 sum of Seventeen Million Five Hundred Thirty Thousand Five Hundred Eight  
6 Dollars (**\$17,530,508**) is appropriated from the Healthy Futures Fund to the Guam  
7 Behavioral Health and Wellness Center (GBHWC) for its operations for Fiscal Year  
8 2024.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10	HEALTHY FUTURES FUND	\$17,530,508
11	<b>TOTAL</b>	<b>\$17,530,508</b>

12 For information purposes only:

13	FEDERAL MATCHING GRANTS-IN-AID	\$0
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14 **Section 2. Detoxification and Rehabilitation Services.** Notwithstanding  
15 any other provision of law, the sum Two Million Six Hundred Fifty-seven Thousand  
16 Two Hundred Twenty-six Dollars (**\$2,657,226**) is appropriated from the Healthy  
17 Futures Fund to GBHWC to fund drug and alcohol detoxification, rehabilitation, and  
18 prevention services programs, which may be contracted out to non-governmental  
19 organizations, to include the Salvation Army Lighthouse Recovery Center and the  
20 Oasis Empowerment Center; provided, that the expenditure of such funds shall  
21 comply with 48 U.S.C. § 1421b(p) for Fiscal Year 2024.

22 **Section 3. Focus on Life Suicide Prevention Program.** The sum of  
23 Eighty-one Thousand Seven Hundred Fifty Dollars (**\$81,750**) is appropriated from  
24 the General Fund to GBHWC to fund the Focus on Life Suicide Prevention Program  
25 for Fiscal Year 2024.

26 **Section 4. Inpatient Detoxification Program (New Beginnings).**  
27 Notwithstanding any other provision of law, the sum of Two Million Eleven

1 Thousand Five Hundred Twenty-four Dollars (**\$2,011,524**) is appropriated from the  
2 Healthy Futures Fund to GBHWC to fund the inpatient services of drug and alcohol  
3 detoxification, rehabilitation, and prevention services programs for Fiscal Year  
4 2024.

5 **Section 5. Youth Mental Health First Aid Program.** The sum of Two  
6 Hundred Eighty-five Thousand One Hundred Seventy Dollars (**\$285,170**) is  
7 appropriated from the General Fund to GBHWC to fund the Youth Mental Health  
8 First Aid Program for Fiscal Year 2024.

9 **Section 6. Mental Health & Substance Abuse Service Fund.** The sum of  
10 Three Hundred Forty-six Thousand Seven Hundred Thirty-four Dollars (**\$346,734**)  
11 is appropriated from the Mental Health & Substance Abuse Service Fund to  
12 GBHWC for Fiscal Year 2024.

1 **CHAPTER III**

2 **HEALTH**

3 **PART IV – DEPARTMENT OF INTEGRATED SERVICES FOR**  
4 **INDIVIDUALS WITH DISABILITIES**

5 **Section 1. Appropriation.** The sum of Six Million Two Hundred Ninety  
6 Thousand Nine Hundred Twenty-seven Dollars (**\$6,290,927**) is appropriated to the  
7 Department of Integrated Services for Individuals with Disabilities (DISID) for its  
8 operations for Fiscal Year 2024. This sum is composed of One Million Two Hundred  
9 Ninety-nine Thousand One Hundred Sixty-five Dollars (**\$1,299,165**) from the  
10 General Fund, and Four Million Nine Hundred Ninety-one Thousand Seven  
11 Hundred Sixty-two Dollars (**\$4,991,762**) from the Healthy Futures Fund.

12 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

13	GENERAL FUND	\$1,299,165
14	HEALTHY FUTURES FUND	\$4,991,762
15	<b>TOTAL</b>	<b>\$6,290,927</b>

16 For information purposes only:

17	FEDERAL MATCHING GRANTS-IN-AID	\$3,115,000
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18 **Section 2. Job Coaches.** The sum of Sixty-eight Thousand Seven Hundred  
19 Thirty-eight Dollars (**\$68,738**) is appropriated to DISID from the General Fund for  
20 job coaches to assist individuals with disabilities to maintain gainful employment.

**CHAPTER IV**  
**UNIFIED JUDICIARY**

**Section 1. Appropriation.** The amounts specified in this Section are appropriated from the General Fund and the Safe Streets Fund to the Unified Judiciary for its operations for Fiscal Year 2024.

It is the intent of *I Liheslaturan Guåhan* that external funds available to branches, agencies, and departments shall be taken into consideration to determine the current appropriation level needed. *I Liheslaturan Guåhan* further intends to maximize the use of these funds and that material external funds received shall be used to maximize services and programs of the branches, agencies, and departments through pursuit of indirect cost reimbursements to reduce the local funding where applicable.

**SUMMARY OF APPROPRIATION FUNDING SOURCE**

GENERAL FUND	\$40,392,729
SAFE STREETS FUND	\$37,594
<b>TOTAL</b>	<b>\$40,430,323</b>

**Section 2. Drug and Therapeutic Courts.** The sum of up to Eight Hundred Forty-three Thousand One Hundred Fifty-nine Dollars (**\$843,159**) shall be allocated from the General Fund appropriation in Section 1 of this Chapter to the Unified Judiciary for the operations of the Adult and Juvenile Drug Courts, the Mental Health Court, and any other therapeutic court programs approved by the Judicial Council for Fiscal Year 2024.

**Section 3. Family Visitation Center.** The sum of Thirty-seven Thousand Five Hundred Ninety-four Dollars (**\$37,594**) shall be allocated from the Safe Streets Fund appropriation in Section 1 of this Chapter to the Unified Judiciary to pay for contractual services for the operations of the Family Visitation Center; provided, that

1 the Unified Judiciary must comply with § 8404.1 of Article 4, Chapter 8, Title 19  
2 GCA for Fiscal Year 2024.

3 **Section 4. Sex Offender Registry.** Such sums as deemed necessary by the  
4 Unified Judiciary may be allocated from the General Fund appropriation in Section  
5 1 of this Chapter to the Unified Judiciary to administer the sex offender assessment,  
6 treatment, and rehabilitation program in accordance with Public Law 35-71 for  
7 Fiscal Year 2024.

8 **Section 5. Electronic Monitoring Program.** The sum of Six Hundred  
9 Ninety Thousand Dollars (\$690,000) is appropriated from the General Fund to the  
10 Unified Judiciary to fund the operations of the Electronic Monitoring Program for  
11 Guam's pretrial and criminal offender populations for Fiscal Year 2024.

12 **Section 6. Transfer Authority of the Unified Judiciary.** The Unified  
13 Judiciary is authorized to transfer funds for Fiscal Year 2024 from the appropriations  
14 in Section 1 of this Chapter to fund the divisions and programs identified in Sections  
15 2, 3, 4, and 5 of this Chapter.

16 **Section 7. Judicial Building Fund Fiscal Year 2024 Budget.** The Unified  
17 Judiciary shall report its Judicial Building Fund Fiscal Year 2024 Budget to *I*  
18 *Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft  
19 Excel file and written report, on or before May 1 of Fiscal Year 2024 and post the  
20 same on its website.

21 **Section 8. Judicial Building Fund Revenues and Expenditures**  
22 **Reporting.** The Unified Judiciary shall report all revenues and expenditures for the  
23 Judicial Building Fund to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*  
24 *Guåhan*, in a Microsoft Excel file and written report, on a quarterly basis and post  
25 the same on its website. Each quarterly report shall be due no later than thirty (30)  
26 days after the end of each quarter.

1       **Section 9. Unified Judiciary Authorization to Fund Any Operational**  
2 **Shortfall.** The Unified Judiciary is authorized to fund any operational shortfall for  
3 Fiscal Year 2024 from any fund sources under its control, excluding funds held in  
4 trust. Transfers from the Judicial Building Fund must be consistent with the  
5 covenants and provisions of the loan documents between the Unified Judiciary and  
6 its lender.

7       **Section 10. Guam Criminal Law and Procedure Review Commission.**  
8 The sum of Three Hundred Seventy-eight Thousand Eight Hundred Forty-five  
9 Dollars (\$378,845) is appropriated from the General Fund to the Unified Judiciary  
10 to carry out the purposes of the Guam Criminal Law and Procedure Review  
11 Commission Act for Fiscal Year 2024, pursuant to Public Law 36-119.

12       **Section 11. Continuing Appropriation Authorization.** Notwithstanding  
13 any other provision of law, the allotted but unexpended balance of funds  
14 appropriated to the Unified Judiciary for Fiscal Year 2023 and prior shall not lapse  
15 and shall continue to be available until fully expended. On October 31, 2023, the  
16 Judiciary shall submit a written report to *I Liheslaturan Guåhan* and *I Maga'hågan*  
17 *Guåhan* detailing the total amount of lapses from Fiscal Year 2023. Upon the  
18 expenditure of such lapsed funds, the Judiciary shall submit a written report detailing  
19 those expenditures to *I Liheslaturan Guåhan* and *I Maga'hågan Guåhan* within  
20 thirty (30) days after such expenditure.

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1       **(a)   OFFICE OF *I MAGA'HÅGAN GUÅHAN***

2           (1)   Appropriation. The sum of Six Million One Hundred Forty-five  
3   Thousand Two Hundred Forty-nine Dollars (**\$6,145,249**) is appropriated to  
4   the Office of *I Maga'hågan Guåhan* for its operations for Fiscal Year 2024.  
5   This sum is composed of Five Million Eight Hundred Fifty-one Thousand  
6   Four Hundred Twenty-four Dollars (**\$5,851,424**) from the General Fund, and  
7   Two Hundred Ninety-three Thousand Eight Hundred Twenty-five Dollars  
8   (**\$293,825**) from the Indirect Cost Fund.

9   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10       GENERAL FUND	\$5,851,424
11       INDIRECT COST FUND	\$293,825
12 <b>TOTAL</b>	<b>\$6,145,249</b>

13   For information purposes only:

14       FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(b) COMMISSION ON DECOLONIZATION (COD)**

2           (1) Appropriation. The sum of Three Hundred Seventeen Thousand  
3           Four Hundred Eighty-eight Dollars (**\$317,488**) is appropriated from the  
4           General Fund to the Commission on Decolonization (COD) for its operations  
5           for Fiscal Year 2024.

6           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7           GENERAL FUND	\$317,488
8 <b>TOTAL</b>	<b>\$317,488</b>

9           For information purposes only:

10          FEDERAL MATCHING GRANTS-IN-AID	\$0
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11          (2) Public Information Program. The sum of not less than One  
12          Hundred Sixty-five Thousand Dollars (**\$165,000**) shall be allocated from the  
13          General Fund appropriation in Subsection (b)(1) of this Section for the sole  
14          purpose of conducting an extensive public education and information program  
15          by the COD and the Free Association, Independence, and Statehood Task  
16          Forces pursuant to § 2109, Chapter 21, Title 1 GCA for Fiscal Year 2024. No  
17          funds allocated herein shall be expended for personnel or travel. The funds  
18          allocated in this Subsection shall be distributed in the amount of Fifty-five  
19          Thousand Dollars (**\$55,000**) to each Task Force for Fiscal Year 2024.  
20          Notwithstanding Chapter 5, Title 5 GCA or any other provision of law, these  
21          funds shall be expended exclusively as advised by the Task Forces and  
22          approved by a vote of the COD. A complete record of procurement and  
23          expenditures shall be published on the COD's website within thirty (30) days  
24          after the end of each quarter. Any funds appropriated to the COD pursuant to  
25          this Subsection not expended for Fiscal Year 2024 shall not lapse and shall  
26          revert to the COD.

1                   (3)    The COD is authorized to use the services of another government  
2   of Guam agency to administer its accounting, procurement, payroll, and  
3   financial reporting requirements.

1           **(c)   GUAM ANCESTRAL LANDS COMMISSION (GALC)**

2           (1)   Appropriation. The sum of Four Hundred Forty-four Thousand  
3           Three Hundred Ninety-six Dollars (**\$444,396**) is appropriated from the GALC  
4           Survey, Infrastructure, and Development Fund to the Guam Ancestral Lands  
5           Commission (GALC) for its operations for Fiscal Year 2024.

6   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7           GUAM ANCESTRAL LANDS COMMISSION SURVEY,	
8           INFRASTRUCTURE, AND DEVELOPMENT FUND	\$444,396
9 <b>TOTAL</b>	<b>\$444,396</b>

10   For information purposes only:

11          FEDERAL MATCHING GRANTS-IN-AID	\$0
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1        **(d) GUAM OFFICE OF VETERANS AFFAIRS (OVA)**

2            (1) Appropriation. The sum of One Million Two Hundred Twenty-  
3        four Thousand Three Hundred Forty-five Dollars (**\$1,224,345**) is appropriated  
4        from the General Fund to the Guam Office of Veterans Affairs (OVA) for its  
5        operations for Fiscal Year 2024.

6        **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7        GENERAL FUND	\$1,224,345
8 <b>TOTAL</b>	<b>\$1,224,345</b>

9        For information purposes only:

10       FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           (e)    **BUREAU OF BUDGET AND MANAGEMENT RESEARCH**  
2   **(BBMR)**

3           (1)    Appropriation. The sum of One Million Five Hundred Seventy-  
4   one Thousand Eight Hundred Forty-three Dollars (**\$1,571,843**) is  
5   appropriated to the Bureau of Budget and Management Research (BBMR) for  
6   its operations for Fiscal Year 2024. This sum is composed of One Million One  
7   Hundred Eighty-four Thousand One Hundred Forty-nine Dollars  
8   (**\$1,184,149**) from the General Fund, and Three Hundred Eighty-seven  
9   Thousand Six Hundred Ninety-four Dollars (**\$387,694**) from the Indirect Cost  
10   Fund.

11   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12   GENERAL FUND	\$1,184,149
13   INDIRECT COST FUND	\$387,694
14 <b>TOTAL</b>	<b>\$1,571,843</b>

15   For information purposes only:

16   FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(f)   CIVIL SERVICE COMMISSION (CSC)**

2           (1)   Appropriation. The sum of One Million Three Hundred Forty  
3           Thousand Three Hundred Sixty-three Dollars (**\$1,340,363**) is appropriated  
4           from the General Fund to the Civil Service Commission (CSC) for its  
5           operations for Fiscal Year 2024.

6   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7           GENERAL FUND	\$1,340,363
8 <b>TOTAL</b>	<b>\$1,340,363</b>

9   For information purposes only:

10          FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(g) DEPARTMENT OF ADMINISTRATION (DOA)**

2           (1) Appropriation. The sum of Eleven Million One Hundred Fifty-  
3 six Thousand Seven Hundred Fourteen Dollars (**\$11,156,714**) is appropriated  
4 to the Department of Administration (DOA) for its operations for Fiscal Year  
5 2024. This sum is composed of Ten Million Two Hundred Twenty-three  
6 Thousand Nine Hundred Ninety-eight Dollars (**\$10,223,998**) from the  
7 General Fund, and Nine Hundred Thirty-two Thousand Seven Hundred  
8 Sixteen Dollars (**\$932,716**) from the Indirect Cost Fund and the Limited  
9 Gaming Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11	GENERAL FUND	\$10,223,998
12	INDIRECT COST FUND	\$878,060
13	LIMITED GAMING FUND	\$54,656
14	<b>TOTAL</b>	<b>\$11,156,714</b>

15 For information purposes only:

16	FEDERAL MATCHING GRANTS-IN-AID	\$0
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17           (2) Limited Gaming Fund. The sum of Fifty-four Thousand Six  
18 Hundred Fifty-six Dollars (**\$54,656**) shall be allocated from the Limited  
19 Gaming Fund appropriation in Subsection (g)(1) of this Section for the  
20 purposes set forth § 5204(b) of Article 2, Chapter 5, Title 11 GCA, for Fiscal  
21 Year 2024. This allocation is not subject to transfer or use for any other  
22 purpose.

23           (3) Support of Child in Custody. The sum of Two Hundred Fifty  
24 Thousand Dollars (**\$250,000**) is appropriated from the General Fund to DOA  
25 for the sole purpose of paying orders of the court pursuant to § 5116 of  
26 Chapter 5, Title 19 GCA for Fiscal Year 2024.

1           (4) Residential Treatment Fund. The sum of Two Million Five  
2           Hundred Thousand Dollars (\$2,500,000) is appropriated from the General  
3           Fund to DOA to pay for the expenses of persons under the jurisdiction of the  
4           Superior Court of Guam who require residential care because of physical,  
5           mental, or emotional disabilities or severe emotional disturbances for Fiscal  
6           Year 2024.

7           All such persons and their escorts referred off-island for treatment and  
8           care shall submit to the Director of DOA appropriate documentation to justify  
9           and receive reimbursement of their travel expenses.

10          The Director of DOA shall submit reports, in a Microsoft Excel file and  
11          written report, to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*  
12          *Guåhan* describing all expenditures made pursuant to this appropriation no  
13          later than thirty (30) days after the end of each quarter and post the same on  
14          the DOA website.

15          (5) Government Claims Fund. The sum of Seventy-five Thousand  
16          Dollars (\$75,000) is appropriated from the General Fund to DOA for the  
17          Government of Guam Claims Fund for payment of approved government  
18          claims for Fiscal Year 2024.

19          The Director of DOA shall, no later than thirty (30) days after the close  
20          of each quarter, submit a report to the Speaker of *I Liheslaturan Guåhan*, in a  
21          Microsoft Excel file and written report, describing expenditures made  
22          pursuant to this appropriation and post the same on the DOA website.

23          (6) Government of Guam's Basic Financial Statements and Single  
24          Audit Report. The sum of Five Hundred Forty-five Thousand Dollars  
25          (\$545,000) is appropriated from the General Fund to DOA for the Fiscal Year  
26          2023 Audit of the Government of Guam's Basic Financial Statements and

1 Single Audit Report. The Public Auditor shall administer said funds and shall  
2 oversee the annual audit.

3 (7) Single Audit Report on the Tourist Attraction Fund. The sum of  
4 Twenty Thousand Five Hundred Dollars (**\$20,500**) is appropriated from the  
5 Tourist Attraction Fund to DOA for the Fiscal Year 2023 Audit of the  
6 Government of Guam's Tourist Attraction Fund Financial Statement and  
7 Single Audit Report for Fiscal Year 2024. The Public Auditor shall administer  
8 said funds and shall oversee the annual audit.

9 (8) Single Audit Report on the Healthy Futures Fund. The sum of  
10 Twenty Thousand Five Hundred Dollars (**\$20,500**) is appropriated from the  
11 Healthy Futures Fund to DOA for the Fiscal Year 2023 Audit of the  
12 Government of Guam's Healthy Futures Fund Financial Statement and Single  
13 Audit Report for Fiscal Year 2024. The Public Auditor shall administer said  
14 funds and shall oversee the annual audit.

15 (9) Public Streetlights Appropriation. The sum of Four Million Nine  
16 Hundred Eighty-three Thousand Three Hundred Eighty-nine Dollars  
17 (**\$4,983,389**) is appropriated to DOA to pay the Guam Power Authority for  
18 the operation of public streetlights for Fiscal Year 2024. This sum is  
19 composed of Four Million One Hundred Seventy-two Thousand Three  
20 Hundred Twelve Dollars (**\$4,172,312**) from the Street Light Fund, and Eight  
21 Hundred Eleven Thousand Seventy-seven Dollars (**\$811,077**) from the Guam  
22 Highway Fund.

23 (10) Guam Academy Charter Schools Council Administrative  
24 Support. The sum of Sixty-six Thousand Eight Hundred Ninety-four Dollars  
25 (**\$66,894**) is appropriated from the General Fund to DOA to fund the clerical  
26 and administrative support provided by DOA, including, but not limited to,  
27 full-time staff to prioritize the Guam Academy Charter Schools Council's

operational requirements, an administrative office, conference room, office equipment, furnishings, and supplies for Fiscal Year 2024.

(11) Appropriation to the Department of Administration for the Guam Autism Center. The sum of One Hundred Fifty Thousand Dollars (**\$150,000**) is appropriated from the Healthy Futures Fund to the Department of Administration for the Guam Autism Center for Fiscal Year 2024.

(12) Appropriation to the Department of Administration for the Guam Basketball Confederation. The sum of Two Hundred Thousand Dollars (**\$200,000**) is appropriated from the General Fund to the Department of Administration for the Guam Basketball Confederation for Fiscal Year 2024.

(13) Appropriations to the Department of Administration for the *Tiyan* Lease. The following sums are hereby appropriated from the Guam Educational Facilities Fund to the Department of Administration for the Guam Department of Education (GDOE) lease of *Tiyan* facilities for Fiscal Year 2024:

(A) *Tiyan* High School - Four Million Eighty-seven Thousand One Hundred Seventy-two Dollars (**\$4,087,172**) for base rent, and Nine Hundred Twelve Thousand Eight Hundred Twenty-eight Dollars (**\$912,828**) for insurance and maintenance;

(B) GDOE Office Building - Two Hundred Seventy-five Thousand Forty Dollars (**\$275,040**) for base rent, and Eighty Thousand Five Hundred Thirty-two Dollars (**\$80,532**) for insurance and maintenance;

(C) GDOE Warehouse I – Seventy-seven Thousand Two Hundred Ninety-seven Dollars (**\$77,297**) for base rent, and Twenty-five Thousand Four Hundred Seventy Dollars (**\$25,470**) for insurance and maintenance;

1 (D) *Tiyan* High School Gymnasium - Four Hundred Sixty-two  
2 Thousand Seven Hundred Seven Dollars (**\$462,707**) for base rent, and  
3 One Hundred Thirteen Thousand Five Hundred Twelve Dollars  
4 (**\$113,512**) for insurance and maintenance;

5 (E) New GDOE Office Building - Two Million Two Hundred  
6 Ninety-four Thousand Eight Hundred Sixty-six Dollars (**\$2,294,866**)  
7 for base rent, and Five Hundred Forty-six Thousand One Hundred  
8 Twenty-seven Dollars (**\$546,127**) for insurance and maintenance;

9 (F) New GDOE Warehouse II - One Hundred Thirty  
10 Thousand Two Hundred Sixty-nine Dollars (**\$130,269**) for base rent,  
11 and Forty-two Thousand Three Hundred Sixty-four Dollars (**\$42,364**)  
12 for insurance and maintenance;

13 (G) GDOE Warehouse I Mezzanine - Fifty-one Thousand  
14 Three Hundred Eighteen Dollars (**\$51,318**) for base rent, and Sixteen  
15 Thousand Six Hundred Eighty-nine Dollars (**\$16,689**) for insurance  
16 and maintenance;

17 (H) Lot for New GDOE Office and Warehouse II – Forty-four  
18 Thousand Six Hundred Sixty-seven Dollars (**\$44,667**) for base rent; and

19 (I) *Tiyan* 3 Building and Facilities - Seven Hundred Fifty-two  
20 Thousand Seven Hundred Ninety-five Dollars (**\$752,795**) for base rent,  
21 and Two Hundred Thousand Two Hundred Seventy-five Dollars  
22 (**\$200,275**) for insurance and maintenance.

23 (14) Appropriation to the Department of Administration for the  
24 Financial Management Information System (FMIS). The sum of Eight Million  
25 Four Hundred Thirty-two Thousand Three Hundred Ninety-nine Dollars  
26 (**\$8,432,399**) is appropriated from the General Fund to the Department of  
27 Administration for the second year term of the contract for the new FMIS.

1       **(h) DEPARTMENT OF REVENUE AND TAXATION (DRT)**

2           (1) Appropriation. The sum of Sixteen Million Eight Hundred  
3       Ninety-four Thousand Two Hundred Seven Dollars (**\$16,894,207**) is  
4       appropriated to the Department of Revenue and Taxation (DRT) for its  
5       operations for Fiscal Year 2024. This sum is composed of Fourteen Million  
6       Five Hundred Thirty-two Thousand Twenty-seven Dollars (**\$14,532,027**)  
7       from the General Fund, and Two Million Three Hundred Sixty-two Thousand  
8       One Hundred Eighty Dollars (**\$2,362,180**) from the Better Public Service  
9       Fund, and the Tax Collection Enhancement Fund.

10   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11       GENERAL FUND	\$14,532,027
12       BETTER PUBLIC SERVICE FUND	\$1,315,540
13       TAX COLLECTION ENHANCEMENT FUND	\$1,046,640
14 <b>TOTAL</b>	<b>\$16,894,207</b>

15   For information purposes only:

16       FEDERAL MATCHING GRANTS-IN-AID	\$0
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17           (2) Banking and Insurance Enforcement Fund. The sum of Three  
18       Hundred Ninety-five Thousand Two Hundred Seventy-one Dollars  
19       (**\$395,271**) is appropriated from the Banking and Insurance Enforcement  
20       Fund to the Office of Commissioner of Banking and Insurance.

21           (3) DRT Authorization to Utilize the Better Public Service Fund for  
22       Tax Collection. Notwithstanding any other provision of law, DRT is hereby  
23       authorized to use its appropriation in Subsection (h)(1) of this Section from  
24       the Better Public Service Fund for the purpose of tax collection.

25           (4) Continuing Appropriation Authorization. All funds appropriated  
26       for Fiscal Year 2023 to the Guam Department of Revenue and Taxation that

1        were not expended or allotted in Fiscal Year 2023 shall not lapse and shall be  
2        available until fully expended.

3                Such funds carried over, *supra*, are to be expended for personnel  
4        salaries and benefits, contractual services, professional development, and  
5        training for the support and the implementation of the mandates of the  
6        Compliance Branch and the Examination Branch, including, but not limited  
7        to, the implementation of Tobacco Stamp mandates, and the procurement of  
8        Tobacco Stamps pursuant to 11 GCA Chapter 6, Article 8.

1           **(i) BUREAU OF STATISTICS AND PLANS (BSP)**

2           (1) Appropriation. The sum of One Million Six Hundred Seventy-  
3           nine Thousand Nine Hundred Forty Dollars (**\$1,679,940**) is appropriated from  
4           the General Fund to the Bureau of Statistics and Plans (BSP) for its operations  
5           for Fiscal Year 2024.

6           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7           GENERAL FUND	\$1,679,940
8 <b>TOTAL</b>	<b>\$1,679,940</b>

9           For information purposes only:

10          FEDERAL MATCHING GRANTS-IN-AID	\$0
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11          (2) Business and Economic Statistics Program. The sum of Three  
12          Hundred Ninety-two Thousand Seven Hundred Thirteen Dollars (**\$392,713**)  
13          shall be allocated from the appropriation in Subsection (i)(1) of this Section  
14          for the sole purpose of funding the Business and Economic Statistics Program  
15          for Fiscal Year 2024. Notwithstanding any other provision of law and this  
16          Act, *I Maga'hågan Guåhan* and the Bureau of Budget and Management  
17          Research shall not be authorized to transfer the allocation in this Subsection  
18          (i)(2) to any other division within BSP, or any other department or agency of  
19          the government of Guam.

1           **(j) DEPARTMENT OF PUBLIC WORKS (DPW)**

2           (1) Appropriation. Notwithstanding any other provision of law, the  
3           sum of Twenty-one Million Three Hundred Thirty-seven Thousand Seven  
4           Hundred Eighty-three Dollars (**\$21,337,783**) is appropriated to the  
5           Department of Public Works (DPW) for its operations for Fiscal Year 2024.  
6           This sum is composed of Thirteen Million Three Hundred Fifty-two Thousand  
7           One Hundred Ninety-nine Dollars (**\$13,352,199**) from the Guam Highway  
8           Fund, and Seven Million Nine Hundred Eighty-five Thousand Five Hundred  
9           Eighty-four Dollars (**\$7,985,584**) from the Guam Educational Facilities Fund.

10       **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11       GUAM HIGHWAY FUND	\$13,352,199
12       GUAM EDUCATIONAL FACILITIES FUND	\$7,985,584
13 <b>TOTAL</b>	<b>\$21,337,783</b>

14   For information purposes only:

15       FEDERAL MATCHING GRANTS-IN-AID	\$0
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16           (2) Village Streets and Roads Resurfacing and Repairs. The sum of  
17           One Million Five Hundred Thousand Dollars (**\$1,500,000**) shall be allocated  
18           from the Guam Highway Fund appropriation in Subsection (j)(1) of this  
19           Section to DPW for the purpose of funding village streets and roads  
20           resurfacing and repairs for Fiscal Year 2024. The sums appropriated in this  
21           Subsection shall not be subject to *I Maga'hågan Guåhan*'s transfer authority.

22           (3) Contractual Agreements of Road Maintenance. The sum of One  
23           Million Five Hundred Thousand Dollars (**\$1,500,000**) is allocated from the  
24           Guam Highway Fund appropriation in Subsection (j)(1) of this Section for the  
25           sole purpose of funding bicycle lane infrastructure and village streets and  
26           roads resurfacing and repairs for Fiscal Year 2024.

1       **(k) GUAM CONTRACTORS LICENSE BOARD (CLB)**

2           (1) Appropriation. The sum of Eight Hundred Eighty-two Thousand  
3       Five Hundred Twenty Dollars (**\$882,520**) is appropriated from the  
4       Contractors License Board Fund to the Guam Contractors License Board  
5       (CLB) for its operations for Fiscal Year 2024.

6       **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7       GUAM CONTRACTORS LICENSE BOARD FUND	\$882,520
8 <b>TOTAL</b>	<b>\$882,520</b>

9       For information purposes only:

10      FEDERAL MATCHING GRANTS-IN-AID	\$0
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11           (2) Guam Building Code Council. No more than the sum of Thirty-  
12       five Thousand Twenty-six Dollars (**\$35,026**) shall be allocated from the  
13       appropriation in Subsection (k)(1) of this Section for the Guam Building Code  
14       Council (GBCC) for Fiscal Year 2024.

15           These funds may be categorized at the discretion and request of GBCC  
16       into whichever object class where necessary.

1           **(I)    GUAM BOARD OF REGISTRATION FOR PROFESSIONAL**  
2 **ENGINEERS, ARCHITECTS, AND LAND SURVEYORS (PEALS)**

3           (1)    Appropriation. The sum of Three Hundred Fifteen Thousand  
4           Eighty-three Dollars (**\$315,083**) is appropriated to the Guam Board of  
5           Registration for Professional Engineers, Architects, and Land Surveyors  
6           (PEALS) for its operations for Fiscal Year 2024. This sum is composed of  
7           Forty-six Thousand Two Hundred Eighty-nine Dollars (**\$46,289**) from the  
8           General Fund, and Two Hundred Sixty-eight Thousand Seven Hundred  
9           Ninety-four Dollars (**\$268,794**) from the PEALS Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11       GENERAL FUND	\$46,289
12       PEALS FUND	\$268,794
13 <b>TOTAL</b>	<b>\$315,083</b>

14 For information purposes only:

15       FEDERAL MATCHING GRANTS-IN-AID	\$0
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1       **(m) GUAM POLICE DEPARTMENT (GPD)**

2           (1) Appropriation. Notwithstanding any other provision of law, the  
3       sum of Forty-six Million Eight Hundred Thirty-seven Thousand Four  
4       Hundred Ninety-two Dollars (**\$46,837,492**) is appropriated to the Guam  
5       Police Department (GPD) for its operations for Fiscal Year 2024. This sum is  
6       composed of Forty-three Million One Hundred Eight Thousand One Hundred  
7       Three Dollars (**\$43,108,103**) from the General Fund, and Three Million Seven  
8       Hundred Twenty-nine Thousand Three Hundred Eighty-nine Dollars  
9       (**\$3,729,389**) from the Police Patrol Vehicle and Equipment Revolving Fund,  
10      the Police Services Fund, and the Guam Highway Fund.

11           Such sums appropriated in this Subsection is authorized for use as a  
12      local matching requirement for Federal Grants-in-Aid.

13      **SUMMARY OF APPROPRIATION FUNDING SOURCE**

14      GENERAL FUND	\$43,108,103
15      GUAM HIGHWAY FUND	\$2,366,200
16      POLICE PATROL VEHICLE AND EQUIPMENT	
17          REVOLVING FUND	\$331,790
18      POLICE SERVICES FUND	\$1,031,399
19 <b>TOTAL</b>	<b>\$46,837,492</b>

20      For information purposes only:

21      FEDERAL MATCHING GRANTS-IN-AID	\$3,331,010
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22           (2) Police Patrol Vehicle and Equipment Revolving Fund. The sum  
23      of Three Hundred Thirty-one Thousand Seven Hundred Ninety Dollars  
24      (**\$331,790**) shall be allocated from the Police Patrol Vehicle and Equipment  
25      Revolving Fund appropriation in Subsection (m)(1) of this Section for the  
26      purpose of acquiring vehicles and requisite associated equipment, and

1 supporting the repair and maintenance of GPD vehicles pursuant to § 77135  
2 of Article 1, Chapter 77, Title 10 GCA, for Fiscal Year 2024.

3 (3) Cost-Sharing Initiative Related to the Criminal Justice  
4 Information System (CJIS) Integration Report. The sum of Eighty-four  
5 Thousand Four Hundred Sixty-nine Dollars (**\$84,469**) is appropriated from  
6 the General Fund to GPD to pay the Unified Judiciary for GPD's share of  
7 twenty-five percent (25%) of the total annual cost of message switch  
8 maintenance, National Law Enforcement Telecommunications System  
9 (NLETS) membership, and other associated costs for Fiscal Year 2024,  
10 totaling Three Hundred Thirty-seven Thousand Eight Hundred Seventy-six  
11 Dollars (**\$337,876**) pursuant to the Multi-Agency Agreement to Facilitate a  
12 Cost-Sharing Initiative of May 2013 entered into by the Chief of the Guam  
13 Police Department, the Director of the Department of Corrections, the  
14 Attorney General of Guam, and the Administrator of the Courts.

15 (4) Safe Schools Initiative. Notwithstanding any other provision of  
16 law, the sum of One Hundred Forty-two Thousand Five Hundred Eighty-five  
17 Dollars (**\$142,585**) is appropriated from the General Fund to GPD for its Safe  
18 Schools Initiative for Fiscal Year 2024.

19 (5) Law Enforcement Fallen Officers Memorial. The sum of Five  
20 Hundred Thousand Dollars (**\$500,000**) is appropriated from the General Fund  
21 to GPD for the purpose of the design, construction, and maintenance of the  
22 Law Enforcement Fallen Officers Memorial dedicated to the fallen officers  
23 who lost their lives in the line of duty.

24 (6) Continuing Appropriation Authorization. All funds appropriated  
25 for Fiscal Year 2023 and prior fiscal years to the Guam Police Department  
26 that were not expended or allotted in Fiscal Year 2023 shall not lapse and shall  
27 be available until fully expended.

1           **(n) DEPARTMENT OF CORRECTIONS (DOC)**

2           (1) Appropriation. The sum of Thirty-three Million Five Hundred  
3           Thirteen Thousand Nine Hundred Two Dollars (**\$33,513,902**) is appropriated  
4           to the Department of Corrections (DOC) for its operations for Fiscal Year  
5           2024. This sum is composed of Thirty-one Million Nine Hundred Eighty-six  
6           Thousand Two Hundred Fifteen Dollars (**\$31,986,215**) from the General  
7           Fund, and One Million Five Hundred Twenty-seven Thousand Six Hundred  
8           Eighty-seven Dollars (**\$1,527,687**) from the Department of Corrections  
9           Inmate Revolving Fund and the Safe Streets Fund.

10       **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11       GENERAL FUND	\$31,986,215
12       DEPARTMENT OF CORRECTIONS INMATE	
13       REVOLVING FUND	\$1,502,625
14       SAFE STREETS FUND	\$25,062
15 <b>TOTAL</b>	<b>\$33,513,902</b>

16   For information purposes only:

17       FEDERAL MATCHING GRANTS-IN-AID	\$0
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18           (2) Cost of Care and Custody for Prisoners Confined in Federal  
19           Facilities. The sum of Four Hundred Ninety-five Thousand Two Hundred  
20           Fifty-two Dollars (**\$495,252**) is appropriated from the General Fund to DOC  
21           for the payment of Fiscal Year 2024 obligations for prisoners confined in  
22           federal facilities of the Federal Bureau of Prisons.

23           (3) Cost-Sharing Initiative Related to the Criminal Justice  
24           Information System (CJIS) Integration Report. The sum of Eighty-four  
25           Thousand Four Hundred Sixty-nine Dollars (**\$84,469**) is appropriated from  
26           the General Fund to DOC to pay the Unified Judiciary for DOC's share of  
27           twenty-five percent (25%) of the total annual cost of message switch

1 maintenance, National Law Enforcement Telecommunications System  
2 (NLETS) membership, and other associated costs for Fiscal Year 2024,  
3 totaling Three Hundred Thirty-seven Thousand Eight Hundred Seventy-six  
4 Dollars (**\$337,876**) pursuant to the Multi-Agency Agreement to Facilitate a  
5 Cost-Sharing Initiative of May 2013 entered into by the Chief of the Guam  
6 Police Department, the Director of the Department of Corrections, the  
7 Attorney General of Guam, and the Administrator of the Courts.

8 (4) Appropriation to the Department of Corrections for Corrections  
9 Management System. For Fiscal Year 2024, the sum of Two Hundred Ninety-  
10 Four Thousand Six Hundred Ten Dollars (**\$294,610**) is appropriated from the  
11 General Fund to the Department of Corrections (DOC) for the annual fee for  
12 user access and maintenance of the Corrections Management System pursuant  
13 to the “Software As A Service Agreement (SAAS)” between the DOC and  
14 Tyler Technologies, Inc. for Fiscal Year 2024.

15 (5) Continuing Appropriation Authorization. All funds appropriated  
16 for Fiscal Year 2023 and prior fiscal years to the Guam Department of  
17 Corrections that were not expended or allotted in Fiscal Year 2023 shall not  
18 lapse and shall be available until fully expended.

1           **(o) DEPARTMENT OF AGRICULTURE (AGR)**

2           (1) Appropriation. Notwithstanding any other provision of law, the  
3           sum of Five Million One Hundred Fifty-three Thousand Eight Hundred Forty-  
4           five Dollars (**\$5,153,845**) is appropriated to the Department of Agriculture  
5           (AGR) for its operations for Fiscal Year 2024. This sum is composed of Four  
6           Million Three Hundred Fifty-nine Thousand Six Hundred Eighty-two Dollars  
7           (**\$4,359,682**) from the General Fund, and Seven Hundred Ninety-four  
8           Thousand One Hundred Sixty-three Dollars (**\$794,163**) from the Guam  
9           Invasive Species Inspection Fee Fund, the Guam Plant Inspection and Permit  
10          Fund, and the Rabies Prevention Fund.

11       **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12       GENERAL FUND	\$4,359,682
13       GUAM INVASIVE SPECIES INSPECTION FEE FUND	\$654,864
14       GUAM PLANT INSPECTION AND PERMIT FUND	\$94,591
15       RABIES PREVENTION FUND	\$44,708
16 <b>TOTAL</b>	<b>\$5,153,845</b>

17   For information purposes only:

18       FEDERAL MATCHING GRANTS-IN-AID	\$0
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19           (2) Animal Shelter. The sum of One Hundred Forty-two Thousand  
20           Five Hundred Eighty-five Dollars (**\$142,585**) is appropriated from the  
21           General Fund to AGR for the operations of the Guam Animals In Need  
22           (GAIN) Animal Shelter in *Yigo*, Guam for Fiscal Year 2024.

23           (3) Rabies Prevention Funding. The sum of Forty-four Thousand  
24           Seven Hundred Eight Dollars (**\$44,708**) shall be allocated from the Rabies  
25           Prevention Fund appropriation in Subsection (o)(1) of this Section for use  
26           pursuant to § 34307 of Article 3, Chapter 34, Title 10 GCA, for Fiscal Year  
27           2024.

1           (4)   Civilian Volunteer Conservation Officers. The sum of Two  
2   Hundred Thousand Dollars (**\$200,000**) is appropriated from the General Fund  
3   to AGR to fund the needs of the Civilian Volunteer Conservation Officers  
4   Program, including procurement of critical equipment and supplies for Fiscal  
5   Year 2024.

6           (5)   GAIN Spay and Neuter Program. The sum of Four Hundred Fifty  
7   Thousand Dollars (**\$450,000**) is appropriated from the General Fund to AGR  
8   to fund the Guam Animals In Need (GAIN) Spay and Neuter Program for  
9   Fiscal Year 2024.

10          (6)   Animal Health/Control Vehicles. The sum of One Hundred  
11   Thousand Dollars (**\$100,000**) shall be allocated from the General Fund  
12   appropriation in Subsection (o)(1) of this Section for the purpose of acquiring  
13   vehicles for the Animal Health/Control Division for Fiscal Year 2024.

1        **(p) GUAM PUBLIC LIBRARY SYSTEM (GPLS)**

2            (1) Appropriation. The sum of One Million Four Hundred Thirty-  
3        five Thousand Eight Hundred Ninety-six Dollars (**\$1,435,896**) is appropriated  
4        from the Guam Educational Facilities Fund to the Guam Public Library  
5        System (GPLS) for its operations for Fiscal Year 2024.

6        **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7        GUAM EDUCATIONAL FACILITIES FUND	\$1,435,896
8 <b>TOTAL</b>	<b>\$1,435,896</b>

9        For information purposes only:

10        FEDERAL MATCHING GRANTS-IN-AID	\$0
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1       **(q) DEPARTMENT OF YOUTH AFFAIRS (DYA)**

2           (1) Appropriation. The sum of Seven Million Five Hundred Forty-  
3       eight Thousand Five Hundred Forty Dollars (**\$7,548,540**) is appropriated from  
4       the General Fund to the Department of Youth Affairs (DYA) for its operations  
5       for Fiscal Year 2024.

6       **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7       GENERAL FUND	\$7,548,540
8 <b>TOTAL</b>	<b>\$7,548,540</b>

9       For information purposes only:

10       FEDERAL MATCHING GRANTS-IN-AID	\$0
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11           (2) Youth Programs Appropriation. The sum of Two Hundred  
12       Thousand Dollars (**\$200,000**) is appropriated from the General Fund to DYA  
13       for Fiscal Year 2024 to fund programs contracted out to non-governmental  
14       organizations for services to youths who are runaways, homeless, or victims  
15       of abuse for Fiscal Year 2024.

16           (3) Summer Employment and Training Programs for Youth.  
17       Pursuant to § 21103 of Chapter 21, Title 19 GCA, the sum of Six Hundred  
18       Nineteen Thousand Seven Hundred Seventy-seven Dollars (**\$619,777**) is  
19       hereby appropriated from the General Fund to DYA to carry out the Summer  
20       Employment and Training Programs for Youth contained in Chapter 21 of  
21       Title 19 GCA for Fiscal Year 2024.

1           **(r)    GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA)**

2           (1)    Appropriation. The sum of One Million Thirty-nine Thousand  
3           Four Hundred Twenty-five Dollars (**\$1,039,425**) is appropriated to the Guam  
4           Environmental Protection Agency (GEPA) for its operations for Fiscal Year  
5           2024. This sum is composed of Five Hundred Thousand Dollars (**\$500,000**)  
6           from the General Fund, and Five Hundred Thirty-nine Thousand Four  
7           Hundred Twenty-five Dollars (**\$539,425**) from the Guam Environmental  
8           Trust Fund and the Water Research and Development Fund.

9           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10          GENERAL FUND	\$500,000
11          GUAM ENVIRONMENTAL TRUST FUND	\$466,532
12          WATER RESEARCH AND DEVELOPMENT FUND	\$72,893
13 <b>TOTAL</b>	<b>\$1,039,425</b>

14          (2)    Closure, Monitoring, and Opening of the Island's Landfills. The  
15          sum of Two Hundred Two Thousand Nine Hundred Ninety-two Dollars  
16          (**\$202,992**) is appropriated from the Solid Waste Operations Fund to GEPA  
17          for Fiscal Year 2024. The purpose of the appropriation is to fund the cost of  
18          the duties and responsibilities of GEPA that are related to the closure,  
19          monitoring, and opening of the island's landfills. This appropriation shall not  
20          be transferred or used for any other purposes. Funds appropriated to GEPA  
21          from the Solid Waste Operations Fund, *supra*, and not expended during Fiscal  
22          Year 2024 shall revert to the Solid Waste Operations Fund.

23          (3)    Beach Monitoring. The sum of Forty-six Thousand Nine  
24          Hundred Three Dollars (**\$46,903**) is appropriated from the General Fund to  
25          GEPA for the sole purpose of beach monitoring and tasks related to the  
26          monitoring of the island's beaches and any other tourist infrastructure to  
27          ensure that the island's beaches are safe for recreational and commercial use

1 for Fiscal Year 2024. This appropriation is not subject to transfer or use for  
2 any other purpose.

3 (4) Recycling Revolving Fund. Notwithstanding any other provision  
4 of law, the sum of One Million Five Hundred Thousand Dollars (**\$1,500,000**)  
5 shall be allocated from the Recycling Revolving Fund to the Mayors Council  
6 of Guam (MCOG) for the purposes of the disposal and removal of materials  
7 and zero waste initiatives in accordance with Article 3 of Chapter 51, Title 10,  
8 Guam Code Annotated, and Article 3 of Chapter 24, Division 4, Title 22,  
9 Guam Administrative Rules and Regulations. The MCOG shall prepare and  
10 submit to the Guam Environmental Protection Agency Board of Directors  
11 (GEPA Board) an expenditure plan for said disposal and removal of materials  
12 and zero waste initiatives in accordance with Article 3, Chapter 51, Title 10,  
13 Guam Code Annotated. The GEPA Board shall review the Expenditure Plan  
14 no later than thirty (30) days upon receipt of the Expenditure Plan, and amend  
15 it as needed to comply with current statutes. The Expenditure Plan shall  
16 include requirements for proper invoicing, documentation, and oversight to  
17 ensure procurement regulations are properly followed. The MCOG shall not  
18 expend funds allocated herein prior to the approval of the Expenditure Plan.  
19 This allocation is not subject to transfer or use for any other purpose for Fiscal  
20 Year 2024. For Fiscal Year 2024, the MCOG is authorized to expend any prior  
21 year appropriations from the Recycling Revolving Fund that are in MCOG  
22 accounts as of September 30, 2023; provided, that such funds are not obligated  
23 by purchase orders or contracts for the purpose of the disposal and removal of  
24 materials in accordance with the purposes set forth in Article 3, Chapter 51,  
25 Title 10 GCA, and Article 3 of Chapter 24, Division 4, Title 22, Guam  
26 Administrative Rules and Regulations.

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(1) Appropriation. The sum of Three Million Six Hundred Eighty-Thousand Four Hundred Eighty Dollars (**\$3,687,480**) is appropriated to Department of Labor (DOL) from the Manpower Development Fund for Operations for Fiscal Year 2024.

Such sums appropriated in this Subsection is authorized for use as a matching requirement for Federal Grants-in-Aid.

## SUMMARY OF APPROPRIATION FUNDING SOURCE

MANPOWER DEVELOPMENT FUND	\$3,687,480
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<b>TOTAL</b>	<b>\$3,687,480</b>
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For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	\$47,000
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(2) Appropriation to the Worker's Compensation Fund. The sum of One Hundred Thousand Dollars (\$400,000) is appropriated from the General Fund to DOL for the Government of Guam Special Fund for Worker's Compensation payments for Fiscal Year 2024 pursuant to Chapter 9 of Title 10, A, including obligations incurred in past years and in the future.

The appropriation in this Subsection (s)(2) may be used to pay for al, surgical, and other treatment; nurses; hospital services; medical and per diem costs; medicine; crutches; and equipment required by a ant for such period as her/his injury and the recovery therefrom may e during each corresponding fiscal year. The appropriation in this ction (s)(2) shall not be expended for disability compensation payments EEs funded by this Act. The Director of DOL may use no more than Thousand Dollars (**\$40,000**) from the appropriation in this Subsection to pay for legal services for Worker's Compensation hearings during orresponding fiscal year.

1           (3)   Appropriation and Authorization for Legal Services for DOL.  
2   DOL may enter into a Memorandum of Understanding (MOU) to jointly fund  
3   an Assistant Attorney General to specifically provide legal services to DOL  
4   only. Funds for the MOU shall be funded from the appropriations made in  
5   Subsection (s)(1) of this Section.

1           **(t)   DEPARTMENT OF PARKS AND RECREATION (DPR)**

2           (1)   Appropriation. The sum of Four Million Two Hundred Thirty-  
3           five Thousand Three Hundred Thirty-three Dollars (**\$4,235,333**) is  
4           appropriated to the Department of Parks and Recreation (DPR) for Fiscal Year  
5           2024. This sum is composed of Three Million Seven Hundred Ninety-seven  
6           Thousand Eight Hundred Fifty-nine Dollars (**\$3,797,859**) from the General  
7           Fund, and Four Hundred Thirty-seven Thousand Four Hundred Seventy-four  
8           Dollars (**\$437,474**) from the Limited Gaming Fund and the Public Recreation  
9           Services Fund.

10       **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11       GENERAL FUND	\$3,797,859
12       LIMITED GAMING FUND	\$346,154
13       PUBLIC RECREATION SERVICES FUND	\$91,320
14 <b>TOTAL</b>	<b>\$4,235,333</b>

15   For information purposes only:

16       FEDERAL MATCHING GRANTS-IN-AID	\$0
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17           (2)   Limited Gaming Fund. The sum of Three Hundred Forty-six  
18           Thousand One Hundred Fifty-four Dollars (**\$346,154**) shall be allocated from  
19           the Limited Gaming Fund appropriation in Subsection (t)(1) of this Section to  
20           DPR for the purposes set forth § 5204(d)(2) of Article 2, Chapter 5, Title 11  
21           GCA, for Fiscal Year 2024.

22           (3)   Maintenance and Repair of Public Restrooms and Pool Facilities.  
23           The sum of Two Hundred Seventy-six Thousand Seven Hundred Nine Dollars  
24           (**\$276,709**) is appropriated from the General Fund to DPR for the maintenance  
25           and repair of restroom facilities at public parks island-wide and the  
26           maintenance of the Northern Region Pool and Complex and the *Hagåtña* pool  
27           facilities for Fiscal Year 2024.

1           No later than thirty (30) days after the end of every fiscal quarter, the  
2           Director of DPR shall submit a quarterly report to the Public Auditor and the  
3           Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written  
4           report, of the expenditures from the appropriation in this Subsection (t)(3) and  
5           post the same on DPR's website.

6           (4)   Guam Historic Resources Division. The sum of Seven Hundred  
7           Seventy-nine Thousand One Hundred Thirty-two Dollars (\$779,132) shall be  
8           allocated from the General Fund appropriation in Subsection (t)(1) of this  
9           Section to DPR for the Guam Historic Resources Division of DPR for Fiscal  
10          Year 2024.

11          Funds allocated in this Subsection (t)(4) shall be expended exclusively  
12          for historic preservation positions and projects as advised by the Guam State  
13          Historic Preservation Officer and approved by the DPR Director.  
14          Notwithstanding any other provision of law and this Act, *I Maga'hågan*  
15          *Guåhan* and the Bureau of Budget and Management Research shall not be  
16          authorized to transfer the allocations in this Subsection (t)(4) to any other  
17          division within DPR or any other department or agency of the government of  
18          Guam.

19          (5)   Allowance for Civilian Volunteer Territorial Park Patrol Officer  
20          Reservists. The sum of Ninety Thousand Dollars (\$90,000) shall be  
21          appropriated from the General Fund to DPR for the payment of allowances of  
22          Civilian Volunteer Territorial Park Patrol Officer Reservists to defray the  
23          costs of maintenance of their equipment and uniforms, as set forth in Public  
24          Law 36-3.

1           **(u) DEPARTMENT OF LAND MANAGEMENT (DLM)**

2           (1) Appropriation. The sum of Three Million Eight Hundred Eleven  
3           Thousand Eighty-seven Dollars (**\$3,811,087**) is appropriated from the Land  
4           Survey Revolving Fund to the Department of Land Management (DLM) for  
5           its operations for Fiscal Year 2024.

6           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7           LAND SURVEY REVOLVING FUND	\$3,811,087
8 <b>TOTAL</b>	<b>\$3,811,087</b>

9           For information purposes only:

10          FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           (v)   **OFFICE OF THE CHIEF MEDICAL EXAMINER (CME)**

2           (1)   Appropriation. The sum of Seven Hundred Seven Thousand  
3           Nine Hundred Fifty-eight Dollars (**\$707,958**) is appropriated from the General  
4           Fund to the Office of the Chief Medical Examiner (CME) for its operations  
5           for Fiscal Year 2024.

6   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7           GENERAL FUND	\$707,958
8 <b>TOTAL</b>	<b>\$707,958</b>

9   For information purposes only:

10          FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(w) CUSTOMS AND QUARANTINE AGENCY (CQA)**

2           (1) Appropriation. The sum of Nineteen Million Nine Hundred  
3 Eighty-seven Thousand Seven Hundred Seventy-two Dollars (**\$19,987,772**)  
4 is appropriated to the Customs and Quarantine Agency (CQA) for its  
5 operations for Fiscal Year 2024. This sum is composed of Thirteen Million  
6 Nine Hundred Thirteen Thousand One Hundred Six Dollars (**\$13,913,106**)  
7 from the General Fund, and Six Million Seventy-four Thousand Six Hundred  
8 Sixty-six Dollars (**\$6,074,666**) from the Customs, Agriculture and Quarantine  
9 Inspection Services Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11	GENERAL FUND	\$13,913,106
12	CUSTOMS, AGRICULTURE AND QUARANTINE	
13	INSPECTION SERVICES FUND	\$6,074,666
14	<b>TOTAL</b>	<b>\$19,987,772</b>

15 For information purposes only:

16	FEDERAL MATCHING GRANTS-IN-AID	\$0
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17           (2) Authorization to Use Fines Collected in the Customs Inspection  
18 Fund. Pursuant to § 73143 of Chapter 73, Title 5, Guam Code Annotated, any  
19 fines collected by the Customs and Quarantine Agency in the enforcement of  
20 container seal violations during Fiscal Years 2023 and 2024 shall be  
21 appropriated to the Customs and Quarantine Agency. Notwithstanding any  
22 other provision of law, this sum shall be used for the operations of the  
23 Customs and Quarantine Agency, subject to the Director's approval. Funds  
24 appropriated to the Customs and Quarantine Agency shall not be subject to *I*  
25 *Maga'hågan Guåhan's* transfer authority.

26           (3) Customs Officer Trainees. The sum of Five Hundred Forty-six  
27 Thousand Forty-nine Dollars (**\$546,049**) shall be allocated from the Customs,

- 1 Agriculture and Quarantine Inspection Services Fund appropriation in
- 2 Subsection (w)(1) of this Section to fund ten (10) Customs Officer Trainees.

1       **(x) DEPARTMENT OF *CHAMORRO* AFFAIRS (DCA)**

2           (1) Appropriation. The sum of Two Million Five Hundred Seventy-  
3       nine Thousand Six Hundred Thirty-three Dollars (**\$2,579,633**) is appropriated  
4       from the General Fund to the Department of *Chamorro* Affairs (DCA) for its  
5       operations for Fiscal Year 2024.

6       **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7       GENERAL FUND	\$2,579,633
8 <b>TOTAL</b>	<b>\$2,579,633</b>

9       For information purposes only:

10       FEDERAL MATCHING GRANTS-IN-AID	\$0
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**(y) DEPARTMENT OF MILITARY AFFAIRS (DMA)**

(1) Appropriation. The sum of One Million Sixty-one Thousand Eighty-eight Dollars (**\$1,061,088**) is appropriated from the General Fund to the Department of Military Affairs (DMA) for its operations for Fiscal Year 2024.

Such sums appropriated in this Subsection is authorized for use as a local matching requirement for Federal Grants-in-Aid.

## SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$1,061,088
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<b>TOTAL</b>	<b>\$1,061,088</b>
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**For information purposes only:**

FEDERAL MATCHING GRANTS-IN-AID	\$2,029,922
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1           **(z) GUAM COUNCIL ON THE ARTS AND HUMANITIES**  
2 **AGENCY (CAHA)**

3           (1) Appropriation. The sum of Five Hundred Forty-one Thousand  
4 One Hundred Fifty-four Dollars (**\$541,154**) is appropriated from the General  
5 Fund to CAHA for its operations for Fiscal Year 2024.

6           Such sums appropriated in this Subsection is authorized for use as a  
7 local matching requirement for Federal Grants-in-Aid.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9           GENERAL FUND	\$541,154
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10 <b>TOTAL</b>	<b>\$541,154</b>
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11 For information purposes only:

12          FEDERAL MATCHING GRANTS-IN-AID	\$336,400
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13           (2) Guam Territorial Band. The sum of Forty-five Thousand Dollars  
14 (**\$45,000**) is appropriated from the General Fund to CAHA for the Guam  
15 Territorial Band for Fiscal Year 2024.

1        **(aa) GUAM FIRE DEPARTMENT (GFD)**

2            (1) Appropriation. Notwithstanding any other provision of law, the  
3        sum of Thirty-eight Million Three Hundred Two Thousand Forty-nine Dollars  
4        (\$38,302,049) is appropriated to the Guam Fire Department (GFD) for its  
5        operations for Fiscal Year 2024. This sum is composed of Thirty-five Million  
6        One Hundred Eleven Thousand Four Hundred Seventy-two Dollars  
7        (\$35,111,472) from the General Fund, and Three Million One Hundred Ninety  
8        Thousand Five Hundred Seventy-seven Dollars (\$3,190,577) from the  
9        Enhanced 911 Emergency Reporting System Fund and the Fire, Life and  
10       Medical Emergency (F.L.A.M.E.) Fund.

11   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12        GENERAL FUND	\$35,111,472
13        ENHANCED 911 EMERGENCY REPORTING SYSTEM FUND	\$2,113,806
14        F.L.A.M.E. FUND	\$1,076,771
15 <b>TOTAL</b>	<b>\$38,302,049</b>

16   For information purposes only:

17        FEDERAL MATCHING GRANTS-IN-AID	\$0
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18            (2) Authorization to Use Unexpended Funds. The Guam Fire  
19        Department is authorized to use unexpended, unappropriated funds (fund  
20        balance) from the Enhanced E911 Emergency Reporting System Fund for the  
21        purpose of the continued operations and maintenance of the NG911 System  
22        and other associated costs authorized by statute for those funds.

**(bb) GUAM EDUCATIONAL TELECOMMUNICATIONS CORPORATION (GETC/PBS GUAM)**

(1) Appropriation. Notwithstanding any other provision of law, the sum of Seven Hundred Sixty-seven Thousand Six Hundred Ninety-nine Dollars (**\$767,699**) is appropriated from the Guam Educational Facilities Fund to the Guam Educational Telecommunications Corporation (GETC/PBS GUAM) for its operations for Fiscal Year 2024.

## SUMMARY OF APPROPRIATION FUNDING SOURCE

GUAM EDUCATIONAL FACILITIES FUND \$767,699

<b>TOTAL</b>	<b>\$767,699</b>
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**For information purposes only:**

FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           (cc) **CHAMORRO LAND TRUST COMMISSION (CLTC)**

2           (1) Appropriation. The sum of One Million Five Hundred Ten  
3           Thousand Fifty-eight Dollars (**\$1,510,058**) is appropriated to the *Chamorro*  
4           Land Trust Commission (CLTC) for its operations for Fiscal Year 2024. This  
5           sum is composed of Seven Hundred Seventeen Thousand One Hundred  
6           Fifteen Dollars (**\$717,115**) from the General Fund, and Seven Hundred  
7           Ninety-two Thousand Nine Hundred Forty-three Dollars (**\$792,943**) from the  
8           *Chamorro* Land Trust Operations Fund and the CLTC Survey and  
9           Infrastructure Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11           GENERAL FUND	\$717,115
12           CHAMORRO LAND TRUST OPERATIONS FUND	\$758,045
13           CLTC SURVEY AND INFRASTRUCTURE FUND	\$34,898
14 <b>TOTAL</b>	<b>\$1,510,058</b>

15 For information purposes only:

16           FEDERAL MATCHING GRANTS-IN-AID	\$0
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17           (2) Continuing Appropriation Authorization. All funds appropriated  
18           for Fiscal Year 2023 and prior fiscal years to the Chamorro Land Trust  
19           Commission (CLTC) that were not expended or allotted in Fiscal Year 2023  
20           shall not lapse and shall be available until fully expended.

1        **(dd) GUAM REGIONAL TRANSIT AUTHORITY (GRTA)**

2            (1)    Appropriation. The sum of Two Million Six Hundred Fifty-seven  
3        Thousand Five Hundred Sixty-one Dollars (**\$2,657,561**) is appropriated to the  
4        Guam Regional Transit Authority (GRTA) for its operations for Fiscal Year  
5        2024. This sum is composed of Two Million Four Hundred Eighteen  
6        Thousand Six Hundred Fifty-nine Dollars (**\$2,418,659**) from the General  
7        Fund, and Two Hundred Thirty-eight Thousand Nine Hundred Two Dollars  
8        (**\$238,902**) from the Public Transit Fund.

9        **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

10        GENERAL FUND	\$2,418,659
11        PUBLIC TRANSIT FUND	\$238,902
12 <b>TOTAL</b>	<b>\$2,657,561</b>

13    For information purposes only:

14        FEDERAL MATCHING GRANTS-IN-AID	\$0
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1        **(ee) GUAM ELECTION COMMISSION (GEC)**

2            (1) Appropriation. The sum of Two Million One Hundred Fifty-  
3        three Thousand Seven Hundred Sixty-six Dollars (**\$2,153,766**) is appropriated  
4        from the General Fund to the Guam Election Commission (GEC) for its  
5        operations for Fiscal Year 2024.

6        **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7        GENERAL FUND	\$2,153,766
8 <b>TOTAL</b>	<b>\$2,153,766</b>

9        For information purposes only:

10       FEDERAL MATCHING GRANTS-IN-AID	\$0
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1        **(ff) GUAM SOLID WASTE AUTHORITY (GSWA)**

2            (1) Appropriation. The sum of Fifteen Million Nine Hundred  
3        Twenty-eight Thousand Five Hundred Nine Dollars (**\$15,928,509**) is  
4        appropriated from the Solid Waste Operations Fund to the Guam Solid Waste  
5        Authority for its operations for Fiscal Year 2024.

6        **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

7        SOLID WASTE OPERATIONS FUND	\$15,928,509
8 <b>TOTAL</b>	<b>\$15,928,509</b>

9        For information purposes only:

10       FEDERAL MATCHING GRANTS-IN-AID	\$0
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(gg) **HAGÁTÑA RESTORATION AND REDEVELOPMENT  
AUTHORITY (HRRA)**

(1) Appropriation. The sum of Four Hundred Nine Thousand Four Hundred Ninety-Six Dollars (~~\$409,496~~) is appropriated from the General Fund to the *Hagåtña* Restoration and Redevelopment Authority for its operations for Fiscal Year 2024.

## SUMMARY OF APPROPRIATIONS FUNDING SOURCE

GENERAL FUND	\$409,496
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<b>TOTAL</b>	<b>\$409,496</b>
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**For information purposes only:**

FEDERAL MATCHING GRANTS-IN-AID	\$0
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1        **(hh) I KUMISION I FINO' CHAMORU YAN I FINA'NÅ'GUEN**  
2        **HISTORIA YAN I LINA'LA' TAOTAO TÅNO' (I KUMISION)**

3                (1)    Appropriation. The sum of Four Hundred Eighty-nine Thousand  
4        Six Hundred Thirty-seven Dollars (**\$489,637**) is appropriated from the  
5        General Fund to *I Kumision Fino' CHamoru yan I Fina'nå'guen Historia Yan*  
6        *I Lina'la' Taotao Tåno' (I Kumision)* for its operations for Fiscal Year 2024.

7        **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

8        GENERAL FUND	\$489,637
9        TOTAL	<b>\$489,637</b>

10    For information purposes only:

11        FEDERAL MATCHING GRANTS-IN-AID	\$0
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12                (2)    *I Kumision* is authorized to use the services of another  
13        government of Guam agency to administer its accounting, procurement,  
14        payroll, and financial reporting requirements.

1           (ii)   **OFFICE OF TECHNOLOGY (OTECH)**

2                   (1)   Appropriation. The sum of Three Million Seven Hundred Eleven  
3   Thousand Three Hundred Forty-two Dollars (**\$3,711,342**) is appropriated  
4   from the General Fund to the Department of Administration for the Office of  
5   Technology for its operations for Fiscal Year 2024.

6   **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

7       GENERAL FUND	\$3,711,342
8 <b>TOTAL</b>	<b>\$3,711,342</b>

9   For information purposes only:

10       FEDERAL MATCHING GRANTS-IN-AID	\$0
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1        **(jj) BUREAU OF WOMEN’S AFFAIRS (BWA)**

2            (1) Appropriation. The sum of One Hundred Eighty-nine Thousand  
3        Four Hundred Eighty-eight Dollars (**\$189,488**) is appropriated from the  
4        General Fund to the Bureau of Women’s Affairs for its operations for Fiscal  
5        Year 2024.

6        **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

7        GENERAL FUND	\$189,488
8 <b>TOTAL</b>	<b>\$189,488</b>

9        For information purposes only:

10       FEDERAL MATCHING GRANTS-IN-AID	\$0
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1        **(kk) MEDICAL REFERRAL ASSISTANCE OFFICE (MRAO)**

2            (1) Appropriation. The sum of Six Hundred Sixty-five Thousand  
3        Eight Hundred Forty-nine Dollars (**\$665,849**) is appropriated from the  
4        General Fund to the Medical Referral Assistance Office for its operations for  
5        Fiscal Year 2024.

6        **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

7        GENERAL FUND	\$665,849
8 <b>TOTAL</b>	<b>\$665,849</b>

9        For information purposes only:

10       FEDERAL MATCHING GRANTS-IN-AID	\$0
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## SUMMARY OF APPROPRIATIONS FUNDING SOURCE

<b>TOTAL</b>	<b>\$405,080</b>
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FEDERAL MATCHING GRANTS-IN-AID	\$0
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## CHAPTER VI

## LEGISLATIVE BRANCH

**Section 1. Appropriation.** The sum of Nine Million Fourteen Thousand Nine Hundred Twenty Dollars (**\$9,014,920**) is appropriated from the General Fund to *I Liheslaturan Guåhan* for its operations for Fiscal Year 2024.

**Section 2. Appropriation to the Office of Finance and Budget.** The sum of Four Hundred Seventy-eight Thousand Seven Hundred Forty Dollars (**\$478,740**) is appropriated from the General Fund to *I Liheslaturan Guåhan* for the Office of Finance and Budget for its operations for Fiscal Year 2024.

**Section 3. Guam Youth Congress.** The sum of Fifteen Thousand Dollars (\$15,000) shall be allocated from the appropriation in Section 1 of this Chapter for the Guam Youth Congress for Fiscal Year 2024.

1 **CHAPTER VII**

2 **LEGAL SERVICES**

3 **PART I – OFFICE OF THE ATTORNEY GENERAL**

4 **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* that  
5 the Office of the Attorney General (OAG) expend its funds in accordance with the  
6 appropriation in Section 2 of this Part of this Chapter.

7 **Section 2. Appropriation.** The sum of Eighteen Million Eight Hundred  
8 Seventy Thousand Two Hundred Seventy-seven Dollars (**\$18,870,277**) is  
9 appropriated from the General Fund to OAG for Fiscal Year 2024.

10 Such sums appropriated in this Section are authorized for use as a local  
11 matching requirement for Federal Grants-in-Aid.

12 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

13	GENERAL FUND	\$18,870,277
14	<b>TOTAL</b>	<b>\$18,870,277</b>

15 For information purposes only:

16	FEDERAL MATCHING GRANTS-IN-AID	\$6,290,572
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17 **Section 3. Cost-Sharing Initiative Related to the Criminal Justice**  
18 **Information System (CJIS) Integration Project.** The sum of Eighty-four  
19 Thousand Four Hundred Sixty-nine Dollars (**\$84,469**) is appropriated from the  
20 General Fund to OAG to pay the Unified Judiciary for OAG's share of twenty-five  
21 percent (25%) of the total annual cost of message switch maintenance, National Law  
22 Enforcement Telecommunications System (NLETS) membership, and other  
23 associated costs for Fiscal Year 2024, totaling Three Hundred Thirty-seven  
24 Thousand Eight Hundred Seventy-six Dollars (**\$337,876**) pursuant to the Multi-  
25 Agency Agreement to Facilitate a Cost-Sharing Initiative of May 2013 entered into  
26 by the Chief of the Guam Police Department, the Director of the Department of  
27 Corrections, the Attorney General of Guam, and the Administrator of the Courts.

1       **Section 4.** Notwithstanding any other provision of law, for Fiscal Year  
2 2024, the Office of the Attorney General of Guam in pursuit of the public interest is  
3 authorized to use up to five percent (5%) of its Fiscal Year 2024 appropriation to  
4 procure consultants, experts, and expert witnesses on a sole-source basis as  
5 necessary to pursue local and federal criminal cases and civil cases.

6       **Section 5.** Notwithstanding any other provision of law, the OAG is  
7 authorized to use funds within the following accounts for its Fiscal Year 2024  
8 general operations: the Notary Fund, the Consumer Protection Fund, and the Office  
9 of the Attorney General Operations Fund. Any unexpended funds from these  
10 accounts will revert to their intended uses on September 30, 2024.

11       **Section 6.** Criminal Injuries Compensation Commission. The Office of the  
12 Attorney General of Guam is hereby authorized to utilize the General Fund  
13 appropriations in Section 2 of this Part of this Chapter for the purpose of providing  
14 administrative support for the effective operation of the Criminal Injuries  
15 Compensation Commission.

16       **Section 7.** Notwithstanding any other provision of law, the Office of the  
17 Attorney General of Guam shall advise and represent the *Chamorro* Land Trust  
18 Commission without charge in non-litigation and land registration matters during  
19 Fiscal Year 2024; provided, that it is requested in writing with a resolution adopted  
20 by the *Chamorro* Land Trust Commission.

21       **Section 8. Pay Adjustments.** The Office of the Attorney General of Guam  
22 shall allocate a six percent (6%) increase in compensation for attorneys in the Office  
23 of the Attorney General of Guam from their Fiscal Year 2024 appropriations.

24       **Section 9. Continuing Appropriation Authorization.** Notwithstanding  
25 any other provision of law, the allotted but unexpended balance of funds  
26 appropriated to the Office of the Attorney General of Guam for Fiscal Year 2023  
27 shall not lapse and shall continue to be available until fully expended.

1 **CHAPTER VII**

2 **LEGAL SERVICES**

3 **PART II – PUBLIC DEFENDER SERVICE CORPORATION**

4 **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* to  
5 provide a lump sum appropriation to the Public Defender Service Corporation  
6 (PDSC) for Fiscal Year 2024.

7 **Section 2. Appropriation.** The sum of Seven Million Eight Hundred  
8 Seventy-two Thousand Eight Hundred Thirty-four Dollars (**\$7,872,834**) is  
9 appropriated from the General Fund to the Public Defender Service Corporation for  
10 its operations, including personnel services, for Fiscal Year 2024.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12	GENERAL FUND	\$7,872,834
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13	<b>TOTAL</b>	<b>\$7,872,834</b>
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14 **Section 3. Alternate Public Defender.** The sum of One Million Six  
15 Hundred Ninety-two Thousand Three Hundred Forty-two Dollars (**\$1,692,342**) shall  
16 be allocated from the General Fund appropriation in Section 2 of this Part of this  
17 Chapter to the Alternate Public Defender for its operations, including personnel  
18 services, for Fiscal Year 2024.

1 **CHAPTER VIII**

2 **MAYORS COUNCIL OF GUAM**

3 **Section 1. Appropriation.** Notwithstanding any other provision of law, the  
4 sum of Eight Million Eight Hundred Seven Thousand One Hundred Eighty-eight  
5 Dollars (**\$8,807,188**) is appropriated from the General Fund to the Mayors Council  
6 of Guam (MCOG) for its operations, including personnel services, for Fiscal Year  
7 2024.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 GENERAL FUND \$8,807,188

10 **TOTAL** **\$8,807,188**

11 **Section 2. Limited Gaming Fund.** The sum of Three Hundred Forty-six  
12 Thousand One Hundred Fifty-four Dollars (**\$346,154**) is appropriated from the  
13 Limited Gaming Fund to the MCOG pursuant to § 5204(d)(1) of Article 2, Chapter  
14 5, Title 11 GCA. This appropriation is not subject to transfer or use for any other  
15 purpose for Fiscal Year 2024.

16 **Section 3. Village Operations-Maintenance-Beautification-Public**  
17 **Safety Programs (VOMBPS).** The sum of Four Hundred Twenty-two Thousand  
18 One Hundred Twenty-six Dollars (**\$422,126**) is appropriated from the General Fund,  
19 and Three Hundred Seven Thousand Three Hundred Seventy-five Dollars  
20 (**\$307,375**) is appropriated from the Guam Educational Facilities Fund to MCOG  
21 for Fiscal Year 2024 for the operations, maintenance, beautification, and public  
22 safety programs of the Mayors' offices in consonance with its established mission  
23 and mandates and under the jurisdiction of the respective Mayor's office for Fiscal  
24 Year 2024.

25 Said funds shall not be subject to any transfer authority of *I Maga'hågan*  
26 *Guåhan* and shall be divided among the village Mayors' offices as follows:

1 (a) each Mayor's office shall receive up to the sum of Twenty  
2 Thousand Dollars (\$20,000) during Fiscal Year 2024; and

3 (b) the remaining balance of the funds shall be distributed to each  
4 Mayor's office pro rata based on the total road mileage of their respective  
5 village as a percentage of Guam's total road mileage in the most current report  
6 of the Guam Roads Pavement Inventory of the Department of Public Works  
7 during Fiscal Year 2024.

8 **Section 4. Host Community Premiums Appropriation.** The sum of Three  
9 Hundred Thousand Dollars (\$300,000) is appropriated from the Host Community  
10 Fund to the Municipal Planning Council Fund of the villages of *Ordot* and *Inalåhan*,  
11 pursuant to Article 4, Chapter 51, Title 10 GCA, for Fiscal Year 2024.

12 **Section 5. Authorization to Waive Statutory Procurement Limit for**  
13 **Recycling Revolving Funds Appropriated or Allotted to MCOG.**  
14 Notwithstanding any other provision of law, the MCOG is authorized to issue  
15 purchase orders of up to One Hundred Fifty Thousand Dollars (\$150,000) per village  
16 for recyclables as permitted under the Fiscal Year 2023 to Fiscal Year 2024 GEPA-  
17 MCOG Islandwide Clean Up Program for Fiscal Year 2024.

18 **Section 6. Recycling Revolving Funds Allotted to MCOG.**  
19 Notwithstanding any other provision of law, the Fiscal Year 2023 One Million Five  
20 Hundred Thousand Dollars (\$1,500,000) appropriation from the Guam  
21 Environmental Protection Agency to the Mayors Council of Guam for the  
22 Islandwide Cleanup Program shall not lapse and shall be used to continue the  
23 collection of identified recyclables in the Fiscal Year 2023 GEPA-MCOG  
24 Memorandum of Understanding until expended.

25 **Section 7. Continuing Appropriation and Prior Year Obligations**  
26 **Authorization.** Notwithstanding any other provision of law, rule, or regulation, the  
27 allotted but unexpended balance of funds appropriated to the Mayors Council of

1    Guam in Fiscal Year 2023, inclusive of all Federal Emergency Management Agency  
2    (FEMA) reimbursements, shall not lapse and shall continue to be available for prior  
3    and current year obligations until fully expended.

1 **CHAPTER IX**

2 **PUBLIC ACCOUNTABILITY, STANDARDS, AND PRACTICES**

3 **PART I – OFFICE OF PUBLIC ACCOUNTABILITY**

4 **Section 1. Appropriation.** The sum of Two Million Thirty Thousand  
5 Seven Hundred Thirty-seven Dollars (**\$2,030,737**) is appropriated from the General  
6 Fund to the Office of Public Accountability (OPA) for its operations for Fiscal Year  
7 2024.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 GENERAL FUND \$2,030,737

10 **TOTAL** **\$2,030,737**

11 For information purposes only:

12 FEDERAL MATCHING GRANTS-IN-AID \$0

13 **Section 2.** Autonomous agencies or instrumentalities of the government of  
14 Guam shall deposit an amount equal to the cost of their respective audit into an  
15 account created by the Department of Administration for the purpose of funding the  
16 annual audit pursuant to date(s) set forth by the Public Auditor. The Public Auditor  
17 shall administer said funds and shall oversee the annual audit.

1 **CHAPTER IX**  
2 **PUBLIC ACCOUNTABILITY, STANDARDS, AND PRACTICES**  
3 **PART II – GUAM BOARD OF ACCOUNTANCY**

4 **Section 1. Appropriation.** The sum of Six Hundred Ninety-two Thousand  
5 Five Hundred Forty-eight Dollars (**\$692,548**) is appropriated from the Guam Board  
6 of Accountancy Fund to the Guam Board of Accountancy (GBOA) for its operations  
7 for Fiscal Year 2024.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9	GUAM BOARD OF ACCOUNTANCY FUND	\$692,548
10	<b>TOTAL</b>	<b>\$692,548</b>

11 For information purposes only:

12	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **CHAPTER X**

2 **GUAM VISITORS BUREAU**

3 **Section 1. Appropriation.** The sum of Twenty-three Million Four Hundred  
4 Forty-five Thousand Five Hundred Sixty-six Dollars (**\$23,445,566**) is appropriated  
5 from the Tourist Attraction Fund to the Guam Visitors Bureau (GVB) for its  
6 operations for Fiscal Year 2024.

7 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

8 TOURIST ATTRACTION FUND \$23,445,566

9 **TOTAL** **\$23,445,566**

10 **Section 2. GVB Rainy Day Fund.** Notwithstanding any other provision of law,  
11 the sum of up to Six Hundred Fifty Thousand Dollars (**\$650,000**) may be allocated  
12 by the Guam Visitors Bureau from the Tourist Attraction Fund appropriation in  
13 Section 1 of this Chapter for deposit in the GVB Rainy Day Fund for the purposes  
14 cited in Article 3 of Chapter 9, Title 12, Guam Code Annotated, for Fiscal Year  
15 2024.

1 **CHAPTER XI**

2 **MISCELLANEOUS APPROPRIATIONS**

3 **Section 1. Appropriations to Retirees for Supplemental Annuity**  
4 **Benefits and for Other Costs.**

5 (a) The sum of Five Million Six Hundred Fifty-nine Thousand Seven  
6 Hundred Fifty Dollars (**\$5,659,750**) is appropriated from the General Fund to the  
7 Supplemental Annuity Benefits Special Fund for Fiscal Year 2024 for direct  
8 payments to government of Guam retirees who retired prior to October 1, 1995, or  
9 their survivors, for the continuing payment of Four Thousand Two Hundred Thirty-  
10 eight Dollars (\$4,238) per year in supplemental annuity benefits, consisting of the  
11 sums of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five Hundred  
12 Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight Hundred Thirty-eight  
13 Dollars (\$838) in annual benefits authorized by various General Appropriations  
14 Acts.

15 (b) No retiree who is eligible for Retiree Supplemental Annuity Benefits  
16 provided for in Subsection (a) hereof shall receive said benefits if his/her annual  
17 retirement annuity, excluding survivor benefits and excluding the supplemental  
18 benefits authorized herein, is greater than Forty Thousand Dollars (\$40,000). No  
19 retiree who is eligible for Retiree Supplemental Annuity Benefits shall receive more  
20 than the sum of Forty Thousand Dollars (\$40,000) in combined retirement annuities  
21 and Supplemental Annuity Benefits in any one (1) fiscal year.

22 (c) The Director of the Department of Administration (DOA) shall  
23 coordinate with the Director of the Government of Guam Retirement Fund (GGRF)  
24 and shall disburse to the retirees, or their survivors, the supplemental annuity  
25 benefits provided for in Subsection (a) of this Section. The GGRF shall provide the  
26 Director of DOA with the information needed to affect disbursement. To realize  
27 savings associated with the cost of preparing separate checks and mailing separate

1 checks for the supplemental annuity for retirees, the Director of DOA may enter into  
2 a Memorandum of Understanding (MOU) with the GGRF in which the Director of  
3 DOA remits the supplemental annuity payments to the GGRF for disbursement to  
4 the retiree at the same time the regular annuity check is issued, or by including the  
5 supplemental annuity in the regular annuity check issued by the GGRF.

6 (d) Funds held in the Supplemental Annuity Benefits Special Fund shall  
7 not be commingled with the General Fund or any other fund, shall be held in a  
8 separate bank account that shall continue to be administered by the Director of DOA,  
9 and shall not be subject to *I Maga'hågan Guåhan*'s transfer authority.

10 (e) For Fiscal Year 2024, the Guam Power Authority, the A.B. Won Pat  
11 International Airport Authority, the Guam Economic Development Authority, the  
12 Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D.  
13 Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam  
14 Visitors Bureau shall remit to DOA an amount equal to the number of retirees  
15 eligible pursuant to Subsection (a) hereof who have retired from that entity  
16 multiplied by Four Thousand Two Hundred Thirty-eight Dollars (\$4,238). Said  
17 remittances shall be paid in two (2) equal installments on or before October 10, 2023,  
18 and April 15, 2024. Said remittances shall not be subject to *I Maga'hågan Guåhan*'s  
19 transfer authority.

20 (f) For Fiscal Year 2024, the Guam Power Authority, the A.B. Won Pat  
21 International Airport Authority, the Guam Economic Development Authority, the  
22 Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D.  
23 Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam  
24 Visitors Bureau shall remit to the GGRF payments for medical, dental, and life  
25 insurance payments for retirees who have retired from those respective agencies.  
26 Said remittances shall be paid in two (2) equal installments on or before October 10,  
27 2023, and on or before April 15, 2024, respectively. The agencies' remittances for

1 medical, dental, and life insurance benefits mandated herein are ex gratia payments  
2 and are for Fiscal Year 2024.

3 (g) For Fiscal Year 2024, the sum of Five Million Four Hundred Sixty-nine  
4 Thousand Seven Hundred Twenty-five Dollars (**\$5,469,725**) is appropriated from  
5 the General Fund to the Government of Guam Retirement Fund to pay the cost of  
6 Medicare premiums, inclusive of premiums for Medicare Parts B and D, for  
7 government of Guam retirees and their survivors domiciled on Guam who are  
8 eligible to receive Social Security income benefits, and who are eligible to enroll in  
9 the Government of Guam Group Health Insurance Program. No government of  
10 Guam retiree or their survivor shall be required to enroll in the Government of Guam  
11 Health Insurance Program in order to receive the reimbursement. For those  
12 government of Guam retired employees and their survivors who do participate in the  
13 Government of Guam Group Health Insurance Program and are enrolled in Medicare  
14 Parts A and B, and elect either Class I, Class II, Class III, or Class IV coverage,  
15 reimbursement shall only be made to those who opt for the Retiree Supplemental  
16 Plan.

17 (h) For Fiscal Year 2024, the sum of Three Hundred Twenty-one Thousand  
18 Six Hundred Forty-three Dollars (**\$321,643**) is appropriated from the General Fund  
19 to the Government of Guam Retirement Fund for *I Maga'håga/I Maga'låhi* and *I*  
20 *Sigundo Maga'håga/I Sigundo Maga'låhi* pensions.

21 (i) For Fiscal Year 2024, the sum of Two Hundred Twenty-eight Thousand  
22 Nine Hundred Seventy-two Dollars (**\$228,972**) is appropriated from the General  
23 Fund to the Government of Guam Retirement Fund for retirement annuities for  
24 former judges and justices of the Superior Court and Supreme Court of Guam.

25 (j) The Government of Guam Retirement Fund Board of Trustees shall  
26 enact and, if necessary, amend administrative regulations that establish procedures

1 to ensure the proper submission, receipt, and accounting of all sums remitted  
2 pursuant to Subsections (e) and (f) hereof.

3 **Section 2. Survivor Supplemental Annuity Additions.** § 8135(d)(6) of  
4 Article 1, Chapter 8, Title 4, Guam Code Annotated, is *amended* to read:

5 “(6) the prospective payment of supplemental benefits for the period  
6 of October 1, 2023, through September 30, 2024, for Fiscal Year 2024 for  
7 survivors of those employees who retired prior to October 1, 1995, to be paid  
8 in the following manner:

9 (A) Four Thousand Two Hundred Thirty-eight Dollars  
10 (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum  
11 of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five  
12 Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight  
13 Hundred Thirty-eight Dollars (\$838) in annual benefits formerly  
14 contained in various General Appropriation Acts.

15 (B) No person eligible for Retiree Supplemental Annuity  
16 Benefits provided for in this Section shall receive such benefits if  
17 her/his regular annual retirement annuity, exclusive of the supplemental  
18 amounts authorized hereby, exceeds Forty Thousand Dollars (\$40,000).  
19 No persons eligible for Retiree Supplemental Annuity Benefits shall  
20 receive more than the sum of Forty Thousand Dollars (\$40,000) in  
21 combined retirement annuities and supplemental retirement annuities.

22 (C) Any retiree or survivor eligible to receive the  
23 supplemental annuity may waive their supplemental annuity payment  
24 authorized herein by the filing of a notarized affidavit waiving such  
25 payment with the Retirement Fund.”

26 **Section 3. Disability Supplemental Annuity Additions.** § 8129(g) of  
27 Article 1, Chapter 8, Title 4, Guam Code Annotated, is *amended* to read:

1           “(g) Any disability retirement annuitant who commenced receiving a  
2 disability retirement annuity prior to October 1, 1995, and who is entitled to  
3 disability retirement benefits under this Chapter shall receive, during the  
4 period commencing on October 1, 2023, and ending on September 30, 2024,  
5 for Fiscal Year 2024, prospective non-cumulative supplemental annuity  
6 benefits as follows:

7                   (1) Four Thousand Two Hundred Thirty-eight Dollars  
8 (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum  
9 of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five  
10 Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight  
11 Hundred Thirty-eight Dollars (\$838) in annual benefits formerly  
12 contained in various General Appropriation Acts.

13                   (2) (A) No persons eligible for Retiree Supplemental  
14 Annuity Benefits provided for in this Subsection shall receive such  
15 benefit if their regular annual retirement annuity, excluding survivor  
16 benefits, prior to the supplemental amounts herein, exceeds Forty  
17 Thousand Dollars (\$40,000).

18                               (B) No persons eligible for Retiree Supplemental  
19 Annuity Benefits shall receive more than the sum of Forty  
20 Thousand Dollars (\$40,000) in combined retirement annuities  
21 and supplemental retirement annuities.

22                   (3) Any disability retirement annuitant eligible to receive the  
23 supplemental annuity may waive their supplemental annuity payment  
24 authorized herein by the filing of a notarized affidavit waiving such  
25 payment with the Retirement Fund.”

1       **Section 4. Retirees Supplemental Annuity Additions.** § 8122(d)(6) of  
2 Article 1, Chapter 8, Title 4, Guam Code Annotated, is hereby *amended* to read as  
3 follows:

4           “(6) Any retirement annuitant who commenced receiving a retirement  
5 annuity prior to October 1, 1995, and who is entitled to retirement benefits  
6 under this Chapter, shall receive, during the period commencing on October  
7 1, 2023, and ending on September 30, 2024, for Fiscal Year 2024, prospective,  
8 non-cumulative supplemental annuity benefits as follows:

9           (A) Four Thousand Two Hundred Thirty-eight Dollars  
10 (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum  
11 of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five  
12 Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight  
13 Hundred Thirty-eight Dollars (\$838) in annual benefits formerly  
14 contained in various General Appropriation Acts.

15           (B) No retiree who is eligible for Retiree Supplemental  
16 Annuity Benefits provided for in this Subsection shall receive such  
17 benefit if her/his regular annual retirement annuity, excluding the  
18 supplemental amounts authorized herein and survivor benefits, exceeds  
19 Forty Thousand Dollars (\$40,000). A retiree who is eligible for Retiree  
20 Supplemental Annuity Benefits shall receive no more than Forty  
21 Thousand Dollars (\$40,000) in combined retirement annuities and  
22 supplemental retirement annuities.

23           (C) Any retiree or survivor eligible to receive the  
24 supplemental annuity may waive the supplemental annuity payment  
25 authorized herein by the filing of a notarized affidavit waiving such  
26 payment with the Retirement Fund.”

27       **Section 5. Appropriation for Cost of Living Allowance (COLA).**

1           (a) *I Maga'hågan Guåhan* shall provide by a single lump sum payment, a  
2 Cost of Living Allowance (COLA) of Two Thousand Two Hundred Dollars (\$2,200)  
3 to each retiree of the Government of Guam Retirement Fund (GGRF) who is retired  
4 as of September 30, 2023, or his/her survivor, no later than November 1, 2023. If a  
5 retiree is a Defined Benefit and a Defined Contribution retiree, the retiree or his/her  
6 survivor shall only be entitled to a single COLA payment. The sum of Sixteen  
7 Million Four Hundred Thirty-one Thousand Eight Hundred Dollars (\$16,431,800)  
8 is appropriated from the General Fund to the Department of Administration for  
9 Fiscal Year 2024, to pay said COLA.

10          (b) The Guam Power Authority, the A.B. Won Pat International Airport  
11 Authority, the Guam Economic Development Authority, the Guam Housing  
12 Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero  
13 Commercial Port, the Guam Waterworks Authority, and the Guam Visitors Bureau  
14 shall pay a COLA in a single payment of Two Thousand Two Hundred Dollars  
15 (\$2,200) to every Government of Guam Retirement Fund retiree who retired from  
16 each respective aforementioned agency as of September 30, 2023, or his/her  
17 survivor, no later than November 1, 2023, for Fiscal Year 2024.

18          (c) Each agency mentioned in Subsection (b) of this Section shall  
19 reimburse the General Fund for any COLA paid by the General Fund for Fiscal Year  
20 2024 to retirees who have retired from that agency and their survivors no later than  
21 December 31, 2023.

22          (d) Any retiree or survivor eligible to receive the COLA may waive their  
23 payment authorized herein by filing a notarized affidavit waiving such payment with  
24 the entity responsible for the Retirement Fund.

25          (e) If a retiree is both a Defined Benefit and a Defined Contribution  
26 Retiree, her or his survivor shall only be entitled to a single COLA payment.

1 (f) Notwithstanding any other provision of law, *I Maga'hågan Guåhan* is  
2 authorized to expend Seven Hundred Forty-six Thousand Nine Hundred Dollars  
3 (\$746,900) from the audited excess General Fund revenues for Fiscal Year 2022 to  
4 pay an additional One Hundred Dollars (\$100) to each retiree who qualifies for the  
5 Cost of Living Allowance payment pursuant to this Section.

6 **Section 6. Retiree Medical, Dental, and Life Insurance Expenses**  
7 **Appropriated to the Government of Guam Retirement Fund.** For Fiscal Year  
8 2024, the sum of Thirty-nine Million Nine Hundred Twenty-seven Thousand One  
9 Hundred Sixty-nine Dollars (\$39,927,169) is appropriated from the General Fund to  
10 pay the following items for current retirees:

11 (a) Retiree group medical, dental, and life insurance premiums,  
12 including premiums and coverage for Judiciary of Guam retirees, to continue  
13 existing programs currently contained in the semi-monthly payments.

14 (b) Retiree life insurance subsidy, including subsidy for Judiciary of  
15 Guam retirees, to continue existing programs currently contained in the semi-  
16 monthly payments.

17 **Section 7. Pacific Islands Development Bank.** *I Maga'hågan Guåhan* is  
18 hereby authorized to deposit such funds necessary into the Pacific Islands  
19 Development Bank as authorized under Public Law 22-148.

20 **Section 8. Additional Allocation for Village Streets and Roads**  
21 **Resurfacing, Repairs, and Maintenance.** The sum of Five Hundred Thousand  
22 Dollars (\$500,000) shall be allocated from the Guam Highway Fund appropriation  
23 in Subsection (j)(1) of Section 1, Chapter V of this Act to DPW for the purpose of  
24 funding village streets and roads resurfacing and repairs for Fiscal Year 2024. The  
25 sums appropriated in this Section shall not be subject to *I Maga'hågan Guåhan*'s  
26 transfer authority. DPW shall submit a monthly status report as to all village streets

1 repairs and maintenance undertaken in Fiscal Year 2024 utilizing the appropriations  
2 authorized by this Act.

3 **Section 9. GPD Additional Recruit Cycle Funding.** Notwithstanding any  
4 other provision of law, the amount allocated in Subsection (m)(5) of Section 1,  
5 Chapter V of this Act may also be allocated by the Guam Police Department towards  
6 funding an additional recruit cycle or hiring of recruits.

7 **Section 10. Chamorro Land Trust Commission Chamorro Loan**  
8 **Guarantee Fund.**

9 (a) Notwithstanding any other provision of law, the sum of One Million  
10 Dollars (\$1,000,000) shall be appropriated from the audited excess General Fund  
11 revenues for Fiscal Year 2022 to the Chamorro Land Trust Commission (CLTC)  
12 Chamorro Loan Guarantee Fund.

13 (b) In addition to the appropriation in Subsection (a), all unremitted  
14 amounts due to the CLTC pursuant to 21 GCA, Chapter 75, § 75112(i) shall be  
15 remitted immediately.

16 **Section 11. Certificates of Claim.**

17 (a) It is the intent of *I Liheslaturan Guåhan* to once again settle all  
18 challenges concerning the validity or negotiability of Certificates of Claim and  
19 ensure Certificate Holders are fully compensated without further need of litigation.  
20 *I Liheslaturan Guåhan* finds the Government owes over four hundred (400) Cola  
21 Class Retirees and Cola Class Counsel the full amounts of their Certificates of Claim  
22 plus interest.

23 (b) The government of Guam reaffirms its intent to ensure Certificate of  
24 Claim awardees, recipients, bearers, holders, or their heirs and assigns, receive the  
25 full benefits, provided and stated on the face of such Certificates of Claim and ratifies  
26 its intent to ensure such Certificates of Claim remain negotiable instruments as that  
27 term is defined in 13 GCA § 3104, and continue to be payable on demand.

1 (c) Notwithstanding any other provision of law and as mandated by 5 GCA  
2 § 6404(d) (the COLA Relief Act of 2007) and continuing appropriations, the  
3 Department of Administration shall pay Certificate of Claim Number PB-001 and  
4 the over four hundred (400) unpaid retirees from any available funding source. The  
5 Department of Administration shall pay all such COLA Certificates immediately  
6 upon presentation including interest as provided by law and as provided on the face  
7 of the COLA Certificate.

8 (d) The government of Guam waives immunity from suit or action to  
9 enforce the terms of the COLA Certificates of Claim, and shall pay reasonable  
10 attorney's fees for any litigation brought to redeem such COLA Certificates.

11 **Section 12. Allocation for the Guam Crime Stoppers.** For Fiscal Year  
12 2024, the sum of One Hundred Thousand Dollars (\$100,000) may be allocated to  
13 the Department of Administration from the General Fund appropriation in  
14 Subsection (m)(1) of Section 1, Chapter V of this Act for the Guam Crime Stoppers  
15 at the discretion of the Chief of Police.

16 **Section 13. UOG Faculty Salary Adjustments.** Notwithstanding the  
17 provisions of Section 4 of Public Law 36-106, the sum of Three Million Six Hundred  
18 Thousand Three Hundred Sixty-Seven Dollars (\$3,600,367) is hereby appropriated  
19 from the audited excess General Fund revenues for Fiscal Year 2022 to the  
20 University of Guam. The University of Guam shall not raise the tuition during Fiscal  
21 Year 2024.

22 **Section 14. Supplemental Tobacco and Nicotine Control and Prevention.**  
23 The sum of Five Hundred Thousand Dollars (\$500,000) shall be appropriated to the  
24 Department of Public Health and Social Services, Division of Public Health, Bureau  
25 of Non-Communicable Diseases, and One Hundred Thousand Dollars (\$100,000) to  
26 the Guam Behavioral Health and Wellness Center, PEACE Prevention and Training

1 Branch from excess General Fund revenues for Fiscal Year 2023 for the purpose of  
2 tobacco and nicotine compliance, prevention, and education for Fiscal Year 2024.

3 **Section 15. Additional Appropriation to the Guam Police Department.**

4 The sum of an additional Three Hundred Thousand Dollars (\$300,000) is  
5 appropriated from Section 1 of Chapter VI of this Act to the Guam Police  
6 Department for its Fiscal Year 2024 operations.

7 **Section 16. Restoration of Chamorro Land Trust Commission Funds.**

8 Notwithstanding any other provision of law, an additional sum of Three Hundred  
9 Twenty Thousand One Hundred Five Dollars (\$320,105) shall be appropriated from  
10 the audited excess General Fund revenues for Fiscal Year 2022 to the Chamorro  
11 Land Trust Commission (CLTC) Chamorro Loan Guarantee Fund; and the sum of  
12 Three Hundred Twenty-one Thousand Two Hundred Sixty-three Dollars (\$321,263)  
13 shall be appropriated from the audited excess General Fund revenues for Fiscal Year  
14 2022 to the CLTC'S Chamorro Land Trust Survey and Infrastructure Fund.

15 **Section 17. Additional Student Enrollment in Guam Charter Schools.**

16 (a) The sum of Four Million Four Hundred Twenty-five Thousand Dollars  
17 (\$4,425,000) is appropriated to the Guam Academy Charter Schools Council from  
18 audited excess General Fund revenues for Fiscal Year 2022 for the purpose of  
19 funding additional unanticipated student enrollment in the existing Guam charter  
20 schools as follows: forty (40) students for iLearn Academy Charter School; seventy  
21 (70) students for Career Tech High Academy Charter School; eighty (80) students  
22 for Science is Fun and Awesome Academy Charter School; and four hundred (400)  
23 students for a new Guam charter school for the School Year 2023-2024.

24 (b) Guam charter schools eligible for funding under this Section shall  
25 acquire a sanitary permit based on physical inspection by or before June 30, 2024.

26 **Section 18. Appropriation for the Sanctuary Incorporated of Guam.** For

27 Fiscal Year 2024, the sum of Two Hundred Fifty Thousand Dollars (\$250,000) is

1 appropriated from the audited excess General Fund revenues for Fiscal Year 2022  
2 to the Department of Youth Affairs for the Sanctuary Incorporated of Guam or other  
3 contract services for continuing programs and services, to include the COED Shelter,  
4 Strengthening Families Program, Parenting Support and Parenting Skills Groups,  
5 Adult Anger Management and Youth Anger Management, and Tobacco Cessation.

6 **Section 19. GFD and DOC Additional Recruit Cycle Funding.**

7 Notwithstanding any other provision of law, the amount of One Million Eight  
8 Hundred Thousand Dollars (\$1,800,000) shall be appropriated to the Guam Fire  
9 Department from the audited excess General Fund revenues for Fiscal Year 2022 to  
10 fund one (1) cycle of firefighter recruits; and the amount of One Million Eight  
11 Hundred Thousand Dollars (\$1,800,000) shall be appropriated to the Department of  
12 Corrections from the audited excess General Fund revenues for Fiscal Year 2022 to  
13 fund one (1) cycle of corrections officer recruits.



1 The retiree hired shall fill such a vacant position and shall be terminated when the  
2 incumbent returns from military service or absence. Retired corrections officers may  
3 be hired only in the ranks of Corrections Officers Supervisor I and below, only at  
4 Step 1, and shall not receive sick and annual leave. Officers hired under this Section  
5 shall meet the requirements for the position in question except for written  
6 examinations. The Director of DOC shall certify that every retiree hired is fit for  
7 duty. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired  
8 temporarily pursuant to this Section may continue to receive retirement benefits.  
9 Any employee hired under this Section shall only be eligible to enroll in the  
10 Government of Guam Health Insurance Program as an active employee. The DOC  
11 Director shall submit a report to *I Liheslaturan Guåhan* on July 1, 2024, and again  
12 thirty (30) days after the end of the fiscal year, of the number of retired officers hired  
13 pursuant to this Section, the positions filled, the length of employment, the cost of  
14 said hiring, and the nature of the critical need that was filled.

15 **Section 4. Temporary Employment of Retired Guam Police Officers.**

16 The Guam Police Department (GPD) may hire retired Guam police officers if a  
17 critical need arises because of military activation of GPD police officers or absence  
18 due to a long-term disability status which has been certified by a medical doctor.  
19 The GPD may exercise this hiring authority provided its authorized budget for  
20 personnel is not exceeded. The retiree hired shall fill such a vacant position and shall  
21 be terminated when the incumbent returns from military service or absence. Retired  
22 officers may be hired only at the ranks of Sergeant I and below, only at Step 1, and  
23 shall not receive sick and annual leave. Officers hired under this Section shall first  
24 meet the requirements for the position in question, except for written examinations,  
25 and the Chief of Police of GPD shall certify that every retiree hired is fit for duty.  
26 Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired  
27 temporarily pursuant to this Section may continue to receive retirement benefits. The

1 GPD may pay Civilian Volunteer Police Reserve stipends to a Police Reserve  
2 Officer to provide temporary services of a regular police officer. Any employee  
3 hired under this Section shall only be eligible to enroll in the Government of Guam  
4 Health Insurance Program as an active employee. The Chief of Police shall submit  
5 a report to *I Liheslaturan Guåhan* on July 1, 2024, and again thirty (30) days after  
6 the end of the fiscal year, of the number of retired officers hired pursuant to this  
7 Section, the positions filled, the length of employment, the cost of said hiring, and  
8 the nature of the critical need that was filled.

9 **Section 5. Temporary Employment of Retired Guam Firefighters.** The  
10 Guam Fire Department (GFD) may hire retired GFD firefighters if a critical need  
11 arises because of military activation of GFD firefighters or absence due to a long-  
12 term disability status which has been certified by a medical doctor. The GFD may  
13 exercise this hiring authority provided its authorized budget for personnel is not  
14 exceeded. The retiree hired shall fill such a vacant position and shall be terminated  
15 when the incumbent returns from military service or absence. Retired firefighters  
16 may be hired only at the ranks of Fire Specialist and below, only at Step 1, and shall  
17 not receive sick and annual leave. Retired firefighters hired under this Section shall  
18 meet the requirements for the position in question, except for written examinations,  
19 and the Fire Chief of GFD shall certify that every retiree hired is fit for duty.  
20 Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired  
21 temporarily pursuant to this Section may continue to receive retirement benefits.  
22 Any employee hired under this Section shall only be eligible to enroll in the  
23 Government of Guam Health Insurance Program as an active employee. The Fire  
24 Chief of GFD shall submit a report to *I Liheslaturan Guåhan* on July 1, 2024, and  
25 again thirty (30) days after the end of the fiscal year, of the number of retired  
26 firefighters hired pursuant to this Section, the positions filled, the length of  
27 employment, the cost of said hiring, and the nature of the critical need that was filled.

**Section 6. Temporary Employment of Retired Customs and Quarantine Officers.** The Customs and Quarantine Agency (CQA) may hire retired customs and quarantine officers if a critical need arises because of military activation of CQA customs officers or absence due to a long-term disability status which has been certified by a medical doctor, or when vacancies cannot be filled within six (6) months because of the lack of qualified applicants. The CQA may exercise this hiring authority provided its authorized budget for personnel is not exceeded. The retired officer hired shall fill such a vacant position and shall be terminated when the incumbent returns from military service or absence or when a fully qualified applicant is available. Retired officers may be hired only in the ranks of Customs Officer III and below, only at Step 1, and shall not receive sick and annual leave. Retirees hired pursuant to this Section shall meet the requirements for the position in question, except for written examinations, and the Director of the CQA shall certify that every retiree hired is fit for duty. The requirements of Chapter 51 of Title 17 GCA are waived for employment pursuant hereto, except for § 51104(b)(4). Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to receive retirement benefits. Any employee hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The Director of CQA shall submit a report to *I Liheslaturan Guåhan* on July 1, 2024, and again thirty (30) days after the end of the fiscal year, of the number of retired officers hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

**Section 7. Temporary Employment of Retired Department of Revenue and Taxation Employees.** The Department of Revenue and Taxation (DRT) may hire retired Guam DRT employees when a critical need arises. Examples of a critical need may include temporary staff shortages due to challenges with recruitment due

1 to a limited pool of qualified individuals, military activation of DRT employees, or  
2 absence due to a long-term disability status which has been certified by a medical  
3 doctor, and instances where additional programs or mandates are required to be  
4 executed. The DRT may exercise this hiring authority in the following divisions:  
5 Taxpayer Services Division, Tax Enforcement Division, Real Property Tax  
6 Division, Director's Office (Executive Direction), Regulatory Division, and Motor  
7 Vehicle Division, provided its authorized budget for personnel is not exceeded. The  
8 retiree hired shall fill such a vacant position and shall be terminated when the  
9 incumbent returns from military service or absence, when there is successful  
10 recruitment for the position, or within a reasonable time after the additional program  
11 or mandate for which the employee was hired is completed. Said retirees shall be  
12 hired at a minimum of Step 1 for the position in question and shall not receive sick  
13 and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA,  
14 retirees hired temporarily pursuant to this Section may continue to receive retirement  
15 benefits. Any employee hired under this Section shall only be eligible to enroll in  
16 the Government of Guam Health Insurance Program as an active employee. The  
17 DRT Director shall submit a report to *I Liheslaturan Guåhan* on July 1, 2024, and  
18 again thirty (30) days after the end of the fiscal year, of the number of retired  
19 employees hired pursuant to this Section, the positions filled, the length of  
20 employment, the cost of said hiring, and the nature of the critical need that was filled.

21 **Section 8. Temporary Employment of Retired Government of Guam**  
22 **Social Workers.** The Department of Public Health and Social Services (DPHSS)  
23 may hire retired government of Guam social workers if a critical need arises. DPHSS  
24 may exercise this hiring authority for social workers in Child Protective Services  
25 provided its authorized budget for personnel is not exceeded. Said retirees shall be  
26 hired at a minimum of Step 1 for the position in question and shall not receive sick  
27 and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA,

1 retirees hired temporarily pursuant to this Section may continue to receive retirement  
2 benefits. Any employee hired under this Section shall only be eligible to enroll in  
3 the Government of Guam Health Insurance Program as an active employee. The  
4 Director of DPHSS shall submit a report to *I Liheslaturan Guåhan* on July 1, 2024,  
5 and again thirty (30) days after the end of the fiscal year, of the number of retired  
6 employees hired pursuant to this Section, the positions filled, the length of  
7 employment, the cost of said hiring, and the nature of the critical need that was filled.

8       **Section 9. Temporary Employment of Retired GDOE Teachers.** The  
9 Guam Department of Education (GDOE) may hire retired GDOE teachers who are  
10 not eligible for Medicare Parts A and B, and who shall remain covered under the  
11 Government of Guam Group Health Insurance Program as a retired person, if a  
12 critical need arises as a result of military activation of GDOE teachers or absence  
13 due to a long-term disability status which has been certified by a medical doctor.  
14 The GDOE may exercise this hiring authority provided its authorized budget for  
15 personnel is not exceeded. The retiree hired shall fill such a vacant position and shall  
16 be terminated when the incumbent returns from military service or absence. Retirees  
17 shall be hired at a minimum of Step 1 for the position in question and shall not  
18 receive sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8,  
19 Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to  
20 receive retirement benefits. The Superintendent of GDOE shall submit a report to *I*  
21 *Liheslaturan Guåhan* on July 1, 2024, and again thirty (30) days after the end of the  
22 fiscal year, of the number of retired employees hired pursuant to this Section, the  
23 positions filled, the length of employment, the cost of said hiring, and the nature of  
24 the critical need that was filled.

25       **Section 10. Temporary Employment of Retired Attorneys.** The Attorney  
26 General of Guam, the Unified Judiciary, the Public Defender Service Corporation,  
27 and the Alternate Public Defender may hire retired government of Guam attorneys

1 on a full or part-time basis when a critical need arises. These entities may exercise  
2 this hiring authority for attorneys provided that the authorized budget for personnel  
3 for the entity is not exceeded. Said attorneys shall be hired up to Step 5 of the  
4 Attorney 4 pay scale and shall not receive sick and annual leave. Notwithstanding §  
5 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to  
6 this Section may continue to receive retirement benefits. Any attorney hired under  
7 this Section shall only be eligible to enroll in the Government of Guam Health  
8 Insurance Program as an active employee. Such employment shall not close  
9 vacancies to qualified applicants. Each entity shall report to *I Liheslaturan Guåhan*  
10 on July 1, 2024, and again thirty (30) days after the end of the fiscal year, of the  
11 number of retired attorneys hired pursuant to this Section, the positions filled, the  
12 length of employment, the cost of said hiring, and the nature of the critical need that  
13 was filled.

14 **Section 11. Temporary Employment or Detail, Absence Due to Military**  
15 **Service or Long-Term Disability.** Notwithstanding the provisions of § 4117 of  
16 Article 1, Chapter 4, Title 4 GCA, in the event a classified employee will be absent  
17 from work in excess of thirty (30) consecutive work days due to active military  
18 service or a long-term disability certified in writing by a medical doctor, the  
19 appointing authority for an agency may temporarily assign or detail another  
20 employee to assume the responsibilities of the absent employee. Such detail or  
21 assignment may be in effect for up to the same number of days of the consecutive  
22 absence due to active military service or medical disability. The appointing authority  
23 may also fill such vacancies by limited-term appointment, and any such appointment  
24 may be in effect for up to the same number of days of the consecutive absence due  
25 to active military service or medical disability.

26 **Section 12. Locum Tenens Exemption During the Absence of the Chief**  
27 **Medical Examiner.** The Office of Post-Mortem Examinations is exempt from the

1 government of Guam procurement law in contracting for the professional services  
2 of a qualified medical examiner to be provided when the Chief Medical Examiner is  
3 absent from work.

4 **Section 13. Advance Payments for Medical Services.** In order to expedite  
5 acceptance of Medically Indigent Program (MIP) clients by facilities in California,  
6 Hawaii, or Manila for medical treatment approved by the MIP, the Director of Public  
7 Health and Social Services may advance payments for said medical treatment and  
8 may establish escrow accounts for immediate and advance payment of medical  
9 treatment at those Joint Commission Accredited hospitals determined by the  
10 Director to be best able to service Medically Indigent Program clients.

11 **Section 14. Transfer of Employees.**

12 (a) Notwithstanding any other provision of law and in recognition of  
13 personnel shortages in certain areas, *I Maga'hågan Guåhan* is authorized to  
14 transfer employees during Fiscal Year 2024 within or between any line  
15 department or agency of the government of Guam, except that:

16 (1) this Section shall not apply to any employee of the  
17 Legislative or Judicial Branches, or any employee within the Mayors  
18 Council of Guam and village Mayors' offices;

19 (2) the transfer of an employee shall not result in a loss of pay  
20 or salary;

21 (3) no employee shall be transferred if the employee has filed  
22 a viable grievance with the Civil Service Commission for  
23 discrimination based on political affiliation, gender, or sexual  
24 harassment, unless the employee consents to such transfer;

25 (4) notwithstanding any other provision of law, rule, or  
26 regulation, no employee of an autonomous agency may be transferred  
27 to a line department or agency;

1                   (5) *I Maga'hågan Guåhan* shall transfer the funding  
2 authorized for that employee's position from the transferor agency to  
3 the transferee agency, including GMHA, DPHSS, and GBHWC, unless  
4 the transfer is from a line agency to an autonomous agency;

5                   (6) this Section shall not be used to transfer employees acting  
6 in good faith who report or expose bad business practices, illegal  
7 activities, or inappropriate conduct by public officials;

8                   (7) no employee who has filed a whistleblower complaint as  
9 provided for in statute shall be transferred unless the employee consents  
10 to such transfer.

11                  (b) *I Maga'hågan Guåhan* shall submit a report to the Speaker of *I*  
12 *Liheslaturan Guåhan* of the transfer of each employee pursuant to this  
13 authorization with the name and position of the employee being transferred,  
14 the line department or agency the employee is being transferred from, the line  
15 department or agency the employee is being transferred to, the time duration  
16 of the transfer, and whether the transfer is permanent, by the twentieth (20<sup>th</sup>)  
17 day after each month of the fiscal year.

18       **Section 15. Competitive Wage Act Employee Appeals Pay.** Pursuant to the  
19 authority under § 6218.1 of Article 2, Chapter 6, Title 4, Guam Code Annotated,  
20 relative to allowing retroactive pay adjustments, all executive branch departments  
21 and agencies are hereby authorized to utilize their entity's operational budgets to  
22 make retroactive pay adjustments for employees whose appeals were adjudicated  
23 and affirmed by the Competitive Wage Act appeals process conducted by the  
24 Department of Administration; provided, that it does not negatively impact current  
25 operational needs. This authorization shall be applied retroactively to January 26,  
26 2014 for affected employees.

1       **Section 16. Board and Commission Stipends.** Any compensation or  
2 stipend owed to a board or commission member for attending a regular or special  
3 meeting for Fiscal Year 2024 shall be paid from appropriations in this Act by the  
4 department or agency responsible for the administrative support and operations of  
5 such board or commission. Board and commission members may elect to not receive  
6 said compensation. *I Maga'hågan Guåhan* may, by Executive Order, waive the  
7 payment of meeting stipends owed to any board or commission member.

8       **Section 17. Guam Parole Board Stipends.** Notwithstanding any other  
9 provision of law, each member of the Guam Parole Board shall be compensated Two  
10 Hundred Fifty Dollars (\$250) for every meeting the member attends. No member  
11 shall be compensated more than One Thousand Dollars (\$1,000) per month,  
12 irrespective of the number of meetings that a member attends in any given month.

13       **Section 18. Contracts.** Positions in the classified and unclassified service of  
14 the government of Guam shall not be filled pursuant to a contractual arrangement,  
15 except as provided in this Section, for Fiscal Year 2024.

16           (a) Subject to Chapter 5 of Title 5 GCA, government of Guam  
17 departments and agencies may contract with independent contractors;  
18 provided, that no agency may contract for services customarily provided by  
19 employees in the classified service, except as provided by law.

20           (b) Government of Guam departments and agencies that do not  
21 customarily obtain professional services, such as licensed health  
22 professionals, licensed architects, licensed engineers, legal services, actuarial  
23 services, and auditing services through an employee in the classified service  
24 in that department or agency may contract to obtain such services.

25           (c) The Office of the Attorney General, the Public Defender Service  
26 Corporation, and the Alternate Public Defender are authorized to contract with  
27 attorneys as independent contractors to provide services in areas in which it is

1 impracticable or impossible for the office to proceed. Such contracts shall be  
2 in accordance with the procurement laws of Guam. No such independent  
3 contractor hired pursuant to this Section may receive from the government of  
4 Guam any remuneration in any form other than in payment for the position  
5 into which such person is hired. The Office of the Attorney General, the  
6 Executive Director of the Public Defender Service Corporation, and the  
7 Executive Director of the Alternate Public Defender shall file a copy of every  
8 such contract with the Director of Administration together with a written  
9 certification stating why it is impracticable to handle the matter within the  
10 office as otherwise constituted.

11 (d) This Section shall not apply to the Guam Department of  
12 Education; the University of Guam; the Guam Community College; the  
13 Unified Judiciary when filling positions of justices and judges pro tem, law  
14 clerks, and legal interns; the Department of Revenue and Taxation when  
15 filling the position of legal counsel; *I Liheslaturan Guåhan*; the Guam  
16 Memorial Hospital Authority; and the Department of Public Health and Social  
17 Services and the Guam Behavioral Health Wellness Center when filling  
18 positions of licensed health professionals.

19 (e) Any instrumentality of the government of Guam that fills any  
20 classified or unclassified positions by contractual arrangement in accordance  
21 with this Section shall file a copy of every such contract with the Director of  
22 Administration together with a written certification stating why it is  
23 impracticable to handle the matter within the instrumentality as otherwise  
24 constituted.

25 **Section 19. Program Reporting Requirements for Employment,**  
26 **Employment Placement, and Job Training Programs at the University of**  
27 **Guam, the Guam Community College, and the Guam Department of Labor.**

1 (a) The President of the University of Guam, the President of the Guam  
2 Community College, and the Director of the Guam Department of Labor shall  
3 transmit a report to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*  
4 no later than June 30 of each year of the actual number of programs completed and/or  
5 certificates issued for each employment, employment placement, and job training  
6 program; and employment data for said program completed for the two (2) years  
7 following completion of their respective programs, to include salary levels, job  
8 location, or whether the job is in the same field as the program.

9 (b) The report mandated in Subsection (a) of this Section shall also be  
10 posted on each agency's respective website.

11 **Section 20. Authorization for Legal Services for the Department of**  
12 **Public Works, the Guam Building Code Council, the Contractors License**  
13 **Board, and the PEALS Board.** The Department of Public Works (DPW), the Guam  
14 Building Code Council (GBCC), the Guam Contractors License Board (GCLB), and  
15 the Guam Board of Registration for Professional Engineers, Architects, and Land  
16 Surveyors (PEALS) may enter into a Memorandum of Understanding (MOU) to  
17 jointly fund an Assistant Attorney General to specifically provide legal services to  
18 DPW, GBCC, GCLB, and the PEALS Board only.

19 **Section 21. Consolidated Revenue and Expenditure Reporting**  
20 **Requirement.** Notwithstanding §§ 4105(f) and 4109(c)(3) of Chapter 4, Title 5  
21 GCA, and § 13109(a)(1) of Chapter 13, Title 2 GCA, relative to General Fund  
22 revenue reporting, the Director of the Bureau of Budget and Management Research,  
23 in collaboration with the Director of Revenue and Taxation and the Director of  
24 Administration, shall prepare a monthly Consolidated Revenue and Expenditure  
25 Report (CRER) which shall report and recognize revenues on a cash basis, with the  
26 exception of Section 30 revenues, which shall be reported as collected in full in  
27 October of each year; and shall for each month, identify and note any and all non-

1 recurring revenues by General Fund revenue category, by month collected, and by  
2 amount; and shall compare the budgeted and actual departmental program  
3 appropriations with expenditures and encumbrances. The Director of the Bureau of  
4 Budget and Management Research, the Director of Administration, and the Director  
5 of Revenue and Taxation shall certify said reports, which shall be transmitted to *I*  
6 *Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later than ten  
7 (10) days after the end of each month. The reports shall include, at a minimum, the  
8 following components relative to General Fund revenues:

9 (a) comparison of revenues for the preceding month contrasted with  
10 the same month for the prior fiscal year;

11 (b) comparison of year-to-date revenues for the preceding month  
12 contrasted with the same period for the prior fiscal year;

13 (c) comparison of adopted revenues allocated for the preceding  
14 month contrasted with the actual revenues collected for the month;

15 (d) comparison of quarterly adopted revenues allocated for the  
16 preceding quarter contrasted with actual quarterly revenues collected;

17 (e) comparison of year-to-date adopted revenues contrasted with  
18 actual year-to-date revenues collected; and

19 (f) comparison of adopted revenues for the fiscal year contrasted  
20 with actual year-to-date revenues collected plus the remaining projected  
21 revenues to be collected for the remainder of the fiscal year.

22 **Section 22. Payment of Civil Service Commission Settlements or**  
23 **Judgements and Decisions by the Judiciary of Guam.** Any obligations of back  
24 pay owed to compensate employees by a judgment or by a settlement agreement  
25 action of the Civil Service Commission or judgement and decision of the Judiciary  
26 of Guam is hereby appropriated from the Fiscal Year 2024 budget of the respective  
27 agency to which such action is directed.

1       **Section 23. Prevention of Disproportionate Reductions in Allotments.**

2       The Department of Administration and the Bureau of Budget and Management  
3       Research shall not disproportionately reduce the budget allotments to the University  
4       of Guam and the Guam Community College from other units of the government of  
5       Guam.

6       **Section 24. Restrictions on Hiring of Unclassified Employees.** Unless  
7       otherwise authorized by this Chapter, no government funds of any kind or  
8       description may be expended for the employment or hiring of unclassified  
9       employees in the Executive Branch of the government of Guam, except for the  
10      following:

11           (a)   certified persons at the Guam Department of Education as  
12      identified in § 715(l), Chapter 7, Title 1 GCA;

13           (b)   any academic teaching positions at the University of Guam and  
14      the Guam Community College;

15           (c)   nurses, doctors, licensed health professionals, contact tracers and  
16      investigators, and ancillary health employees necessary for clinical purposes  
17      at the Department of Public Health and Social Services, the Guam Behavioral  
18      Health and Wellness Center, the Office of the Chief Medical Examiner, the  
19      Guam Memorial Hospital Authority, the Guam Police Department, and the  
20      Department of Integrated Services for Individuals with Disabilities;

21           (d)   Department of Labor Survey Workers;

22           (e)   Systems and Programming Administrator, Junior Systems  
23      Programmer, Senior Programmer Analyst, Junior Application Analyst, Junior  
24      Programmer Analyst, and Junior Application Programmer; and positions  
25      dealing with reporting, tax audits, tax investigations, tax collections, and  
26      processing of taxes at the Department of Revenue and Taxation;

27           (f)   federally funded positions (matching and up to 100%);

1 (g) persons filling temporary vacancies created by the call to active  
2 military duty of employees who are members of the reserve components of  
3 the Department of Defense and the Department of Transportation, including,  
4 but not limited to, the United States Army, United States Navy, United States  
5 Marine Corps, United States Air Force, the Guam Army National Guard, the  
6 Guam Air National Guard, and the United States Coast Guard, or created by  
7 absence due to a long-term disability status which has been certified by a  
8 medical doctor. Departments may exercise this hiring authority provided its  
9 authorized budget for personnel is not exceeded;

10 (h) positions within the Office of *I Maga'hågan Guåhan*, the Office  
11 of *I Sigundo Maga'låhen Guåhan* and the Guam State Clearinghouse, and  
12 department or agency heads, and private secretaries;

13 (i) positions within the Mayors Council of Guam;

14 (j) positions within the Guam Election Commission;

15 (k) limited-term, part-time substitute teachers of the Guam  
16 Department of Education;

17 (l) professional engineers required to fill Chief Engineer positions;

18 (m) positions within the Business Office of the Guam Memorial  
19 Hospital Authority (GMHA) which shall consist of certified coders and  
20 billers;

21 (n) Victim Advocates within the Office of the Attorney General;

22 (o) the Executive Director and staff positions of *I Kumision I Fino'*  
23 *CHamoru yan I Fina'nå'guen I Historia yan Lina'la' I Taotao Tåno'* (the  
24 Commission on *CHamoru* Language and the Teaching of the History and  
25 Culture of the Indigenous People of Guam).

26 (p) Child Protective Services social workers at the Department of  
27 Public Health and Social Services;

- 1 (q) labor law enforcement specialists;
- 2 (r) senior law clerks (7 GCA §9A106.1(a)(2)) with a pay grade M
- 3 of the Competitive Wage Act of 2014, General Pay Plan, and law clerks (7
- 4 GCA §9A106.1(a)(1)) with pay grade K of the Competitive Wage Act of
- 5 2014, General Pay Plan; and
- 6 (s) the chief financial officer for the Department of Administration;
- 7 (t) customer service representatives at the Guam Department of
- 8 Labor; and
- 9 (u) all persons employed pursuant to this Section, effective October
- 10 1, 2023, shall meet the minimum Knowledge, Abilities, and Skills (KAS)
- 11 associated with such position.

12 **Section 25. GDOE Consolidated Expenditure Report Requirement.**

13 Within thirty (30) days following each fiscal quarter, the Superintendent of GDOE

14 shall provide to *I Liheslaturan Guåhan*, and post on the GDOE website, a

15 consolidated expenditure report which shall include the authorized spending levels,

16 encumbrances, and expenditures (quarterly and year-to-date) of GDOE, enumerated

17 by school or division within the department. Such report shall also be transmitted,

18 by hand-delivery or electronically, to each school principal.

19 **Section 26. Alignment of Hospital Rates and Fees.** Notwithstanding any

20 other provision of law, the Guam Memorial Hospital Authority (GMHA) is

21 authorized to formulate a fee and rate schedule of applicable hospital fees and rates.

22 Upon the completion of a fee study, GMHA shall submit the adjusted fee and rate

23 schedule to *I Liheslaturan Guåhan* by June 30, 2024. Nothing herein shall affect

24 GMHA's authority to regularly adopt or increase fees.

25 **Section 27. Re-employment of Former Classified Employees in**

26 **Education, Health, and Public Safety.** Notwithstanding any other provision of law,

27 for Fiscal Year 2024, former classified teachers, nurses, environmental health

1 inspectors, and public safety first responders of the government of Guam who were  
2 in good standing at the time of resignation may be re-employed at not less than the  
3 salary they earned at their former position if they apply for the same or comparable  
4 job in the same department regardless of the timespan that the employee left their  
5 position. The employee may waive this privilege.

6 **Section 28. Excess Annual Leave for Nurses, Employees Working in**  
7 **Nursing Services, and Peace Officers.** Notwithstanding § 4109(c) of Chapter 4,  
8 Title 4, Guam Code Annotated, employees working in nursing services at the Guam  
9 Memorial Hospital Authority, nurses employed at the Department of Public Health  
10 and Social Services, and Peace Officers, as defined in § 51101(b) of Chapter 51,  
11 Title 17, Guam Code Annotated, who have accumulated annual leave in excess of  
12 three hundred twenty (320) hours as of September 30, 2023, may carry over their  
13 excess and shall use the excess amount of leave, prior to retirement or termination  
14 from service. At the time of retirement or termination of service, that portion  
15 permitted to be credited to sick leave shall be so credited and the remainder of the  
16 excess leave, if any, shall be lost. Nothing herein shall allow lump sum compensation  
17 or retirement credit for annual leave in excess of three hundred twenty (320) hours.  
18 Nothing herein shall limit registered nurses from accruing leave in accordance with  
19 § 4109.1, Chapter 4, Title 4, Guam Code Annotated.

20 **Section 29. Community Maintenance Workers.** *I Maga'hågan Guåhan* is  
21 hereby authorized to fund Three Million Three Hundred Eleven Thousand Six  
22 Hundred Fifty-seven Dollars (\$3,311,657) to the Mayors Council of Guam for one  
23 hundred four (104) community maintenance workers; provided, that the source of  
24 funds is reported to the Speaker of *I Liheslaturan Guåhan* at least five (5) days prior.

25 **Section 30. Reporting Requirement for Funding Received from the**  
26 **American Rescue Plan Act of 2021 and the Infrastructure Investment and Jobs**  
27 **Act.** Notwithstanding any other provision of law, rule, or regulation, the Director of

1 the Bureau of Budget and Management Research and the Director of Administration  
2 shall submit a written report to the Speaker of *I Liheslaturan Guåhan* no later than  
3 five (5) working days after the end of each month beginning in Fiscal Year 2024 and  
4 throughout the federal funding period, which shall reflect the total amount of funds  
5 earmarked to Guam and received by the Governor of Guam through the American  
6 Rescue Plan Act of 2021 and the Infrastructure Investment and Jobs Act. The report  
7 shall detail the allocation of funds by the Governor and the total expenditure of funds  
8 by purpose, project description, to include the amount of each contract awarded, the  
9 name and business license number of the contract awardee, the name and business  
10 license number of all project bidders; product vendor name, business license  
11 number, and price quotes; and estimated completion date of project or delivery of  
12 final product. Failure to submit said report after the end of each month shall result  
13 in a fine of Two Hundred Fifty Dollars (\$250.00) per missed deadline for each  
14 director identified herein, which shall be deposited in the Rainy Day Fund  
15 established pursuant to Article 9 of Chapter 22, Title 5, Guam Code Annotated.

16 **Section 31. Public Defender Service Corporation and Alternate Public**  
17 **Defender Pay Adjustments.** The Public Defender Service Corporation shall  
18 allocate a six percent (6%) increase in compensation for attorneys who work for the  
19 Public Defender Service Corporation and the Alternate Public Defender from the  
20 appropriations made in Section 2 of Part II, Chapter VII of this Act.

21 **Section 32. Competitive Wage Study.** *I Maga'hågan Guåhan* is hereby  
22 authorized to spend such funds as necessary to procure the services of a consulting  
23 expert on classification and compensation in public employment to conduct a study  
24 of the Attorney Pay Plan. The scope of work provisions of the contract shall include  
25 the conducting of compensation training for the human resources staff throughout  
26 the government of Guam. If an independent contractor is not used, the Department

1 of Administration shall complete the Attorney Pay Plan study and submit its  
2 recommendation to *I Liheslaturan Guåhan* by January 31, 2024.

3 **Section 33. Amendment to the Guam Ancestral Lands Commission**  
4 **Survey, Infrastructure, and Development Fund.** Notwithstanding any other  
5 provision of law requiring the deposit of proceeds to other funds, for Fiscal Year  
6 2024 only, the Guam Ancestral Lands Commission Survey, Infrastructure, and  
7 Development (GALC SID) Fund shall receive the net proceeds of all leases of Apra  
8 Harbor Reservation F-12 and Parcel N14-1 (the Polaris Point parcels) and fifty  
9 percent (50%) of the net proceeds of the lease of Lot 10192 (transferred by the  
10 federal government to the government of Guam by quitclaim deed in 2002 and now  
11 utilized by the telecommunications company AT&T), both under the jurisdiction of  
12 the Guam Ancestral Lands Commission. Notwithstanding any other law or provision  
13 of this Act, GALC SID funds shall not be used for any other purpose except as  
14 provided in Title 21 GCA, Chapter 80, § 80104(h)(3).

15 **Section 34. DOC and GMHA Memorandum of Understanding.** Three  
16 Million Six Hundred Fifty Thousand Dollars (\$3,650,000) is appropriated from the  
17 audited excess General Fund revenues for Fiscal Year 2022 to the Department of  
18 Corrections to pay the Guam Memorial Hospital Authority (GMHA) per the  
19 Memorandum of Understanding between DOC and GMHA for providing health  
20 services to inmates and to pay for inmate hospital services.

21 **Section 35. Primary Election.** *I Maga'hågan Guåhan* is hereby authorized  
22 to fund Four Hundred Thousand Dollars (\$400,000) to the Guam Election  
23 Commission to fund the 2024 Primary Election; provided, that the source of funds  
24 is reported to the Speaker of *I Liheslaturan Guåhan* at least five (5) days prior.

25 **Section 36. Fishermen's Co-op.** Five Hundred Thousand Dollars  
26 (\$500,000) is appropriated from the audited excess General Fund revenues for Fiscal  
27 Year 2022 to the Department of Administration for the Fishermen's Co-op to fund

1 part of the reconstruction and renovation of the Guam Fishermen's Co-op facility,  
2 and the operational costs of the transition from the current facility to the temporary  
3 facility for Fiscal Year 2024.

4 **Section 37. Environmental Health Revolving Fund.** § 22107 of Chapter  
5 22, Title 10, Guam Code Annotated, is hereby *amended* to read as follows:

6 “§ 22107. **Environmental Health Revolving Fund.** There is hereby  
7 created, separate and apart from other funds of the government of Guam, a  
8 fund known as the Environmental Health Revolving Fund. The Fund shall not  
9 be commingled with any other fund and shall be deposited into a separate  
10 account. All proceeds from fees and fines collected pursuant to this  
11 Subchapter shall be deposited into the Fund, and shall not lapse at the end of  
12 a fiscal year but shall roll-over until used by the Division of Environmental  
13 Health of the Department of Public Health and Social Services solely in  
14 support of the functions of the Division of Environmental Health of the  
15 Department of Public Health and Social Services, to include the recruitment  
16 of personnel for the Division of Environmental Health. All monies in the  
17 Environmental Health Revolving Fund shall be deemed appropriated and shall  
18 continue to be deemed appropriated to the Division of Environmental Health  
19 of the Department of Public Health and Social Services. Funds in the  
20 Environmental Health Revolving Fund shall not be subject to the transfer  
21 authority of *I Maga'hågan Guåhan*.”

22 **Section 38. Guam Visitors Bureau Public Official Disclosure.**  
23 Notwithstanding any other provision of law, the requirements of the Public Official  
24 Disclosure Act in § 13101 of Chapter 13 of Title 4, Guam Code Annotated, shall  
25 apply to all members of the Guam Visitors Bureau Board of Directors. Such reports  
26 shall be filed within sixty (60) days of enactment of this Act.

1       **Section 39. Lapsed Funds Reporting Requirement.** All line agencies shall  
2 submit a written report regarding the expenditure of Fiscal Year 2023 lapsed funds  
3 within thirty (30) days after such expenditure to *I Liheslaturan Guåhan* and *I*  
4 *Maga'hågan Guåhan*, containing the details of how such funds were spent.

5       **Section 40. Temporary Employment of Retired Government of Guam**  
6 **Employees by the Mayors Council of Guam.** The Mayors Council of Guam  
7 (MCOG) may hire retired government of Guam employees when a critical need  
8 arises. Examples of a critical need may include staff shortages due to recruitment  
9 challenges, absence due to a long-term disability status which has been certified by  
10 a medical doctor, and military activation of MCOG employees. The MCOG may  
11 exercise this hiring authority provided its authorized budget for personnel is not  
12 exceeded. The retiree hired shall fill such a vacant position and shall be terminated  
13 when the incumbent returns from military service or absence. Said retirees shall be  
14 hired at a minimum of Step 1 for the position in question and shall not receive sick  
15 and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA,  
16 retirees hired temporarily pursuant to this Section may continue to receive retirement  
17 benefits. Any employee hired under this Section shall only be eligible to enroll in  
18 the Government of Guam Health Insurance Program as an active employee. The  
19 MCOG Executive Director shall submit a report to *I Liheslaturan Guåhan* on July  
20 1, 2024, and again thirty (30) days after the end of the fiscal year, of the number of  
21 retired employees hired pursuant to this Section, the positions filled, the length of  
22 employment, the cost of said hiring, and the nature of the critical need that was filled.

23       **Section 41. Annual Report of CLTC Funds Collected.**

24       § 75112(i)(2) of Chapter 75, Title 21, Guam Code Annotated, is *amended* to  
25 read as follows:

26       “(2)       Deposit and Earmarking of Funds Collected. All taxes identified  
27 in Item 1 of Subsection (i) of this Section shall be deposited in the Chamorro Loan

1 Guarantee Fund, and is earmarked to carry out the purposes set forth pursuant to this  
2 Chapter. All deposits due to the CLTC pursuant to this Section shall be made within  
3 thirty (30) days of collection. The Department of Revenue and Taxation shall report  
4 annually on March 30 to the Speaker of *I Liheslaturan Guåhan* and the Chamorro  
5 Land Trust Commission as to the amounts assessed, collected, and deposited to the  
6 CLTC pursuant to this Section.”

7       **Section 42. Temporary Employment of Retired Office of the Attorney**  
8 **General (OAG) Staff.** The Attorney General of Guam may hire retired government  
9 of Guam non-attorneys on a full or part-time basis when a critical need arises. The  
10 OAG may exercise this hiring authority for non-attorneys provided that the  
11 authorized budget for personnel for the entity is not exceeded. Said retirees shall not  
12 receive sick and annual leave. Notwithstanding § 58121(a) of Article 1, Chapter 8,  
13 Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to  
14 receive retirement benefits. Any staff hired under this Section shall only be eligible  
15 to enroll in the Government of Guam Health Insurance Program as an active  
16 employee. Such employment shall not close vacancies to qualified applicants. Each  
17 entity shall report to *I Liheslaturan Guåhan* on July 1, 2024, and again thirty (30)  
18 days after the end of the fiscal year, of the number of retired staff hired pursuant to  
19 this Section, the positions filled, the length of employment, the cost of said hiring,  
20 and the nature of the critical need that was filled.

21       **Section 43. DPHSS Sanitary Inspection Revolving Fund.** § 26A106(c) of  
22 Chapter 26A, Title 10, Guam Code Annotated, is hereby *amended* to read as follows:

23               **“§ 26A106. DPHSS Sanitary Inspection Revolving Fund.**

24               (a) There is hereby created the DPHSS Sanitary Inspection  
25 Revolving Fund, which shall be accounted for separately from the General  
26 Fund and shall not lapse at the end of a fiscal year but shall roll-over until  
27 used by the DPHSS for the overall cost of conducting sanitary inspections of

1 temporary workforce housing and other required inspections that it deems  
2 necessary, including, but not limited to, hiring employees authorized to be  
3 hired under this Act, the purchase of vehicles, conducting or attending  
4 training, or the purchase of related equipment.

5 (b) Payment to contracted independent environmental health  
6 inspection company(s) for services rendered shall be paid from the DPHSS  
7 Sanitary Inspection Revolving Fund.

8 (c) Notwithstanding the Central Accounting Act, fees collected and  
9 deposited into a special fund known as the DPHSS Sanitary Inspection  
10 Revolving Fund shall be kept in a bank licensed to do business on Guam and  
11 funds shall be paid out only upon a request for payment or requisition  
12 submitted by the Director of DPHSS. All monies in the DPHSS Sanitary  
13 Inspection Revolving Fund shall be deemed appropriated and shall continue  
14 to be deemed appropriated for the use of the Division of Environmental Health  
15 of the Department of Public Health and Social Services pursuant to its  
16 authority. Funds in the DPHSS Sanitary Inspection Revolving Fund shall not  
17 be subject to the transfer authority of *I Maga'hågan Guåhan*.

18 **Section 44. Continuing Appropriation Authorization for the**  
19 **Department of Youth Affairs.** Notwithstanding any other provision of law, the  
20 allotted but unexpended balance of funds appropriated to the Department of Youth  
21 Affairs for Fiscal Year 2023 and prior shall not lapse and shall be expended by the  
22 end of Fiscal Year 2024.

23 **Section 45. Guam Office of Veterans Affairs (OVA) Continuing**  
24 **Appropriation Authorization.** Notwithstanding any other provision of law, the  
25 allotted but unexpended balance of funds appropriated to the Guam Office of  
26 Veterans Affairs for Fiscal Year 2023 shall not lapse and shall continue to be  
27 available until fully expended.

**Section 46. Merit Bonus Payments Owed for Prior Fiscal Years.** In discussions with the Department of Administration on the status of merit bonus payments owed to government of Guam employees and retirees, it was stated that *I Maga'hågan Guåhan* only recognizes and will only pay the amounts owed from Fiscal Year 2017 to the present. With regard to merit bonuses owed prior to Fiscal Year 2017, the DOA Director represented that those payments can only be adjudicated if there was an appropriation made by *I Liheslaturan Guåhan*.

In the effort to address the unpaid obligation, *I Liheslatura* has requested on numerous occasions from the DOA Director information on the number of employees and retirees affected and the amount needed to satisfy the obligation. Despite the requests, DOA has never provided the information but has been consistent in stating that “an appropriation is necessary to adjudicate the bonuses owed prior to Fiscal Year 2017.”

Therefore, *I Maga'hågan Guåhan* shall utilize the Fiscal Year 2024 Executive Branch appropriation to pay the merit bonuses owed to all active and retired government of Guam employees for all years (Fiscal Year 2010 to the present) before December 31, 2023. A summary report detailing the final number of employees and retirees (by agency) compensated for each fiscal year and the amounts paid for each fiscal year shall be provided to *I Liheslatura* by January 20, 2024.

**Section 47. Federal Emergency Management Agency (FEMA) Reimbursements Monthly Report.** Notwithstanding any other provision of law, *I Maga'hågan Guåhan* shall report monthly the applications to and reimbursements from FEMA. All reimbursements from FEMA are subject to legislative appropriation.

**Section 48. Number, Cancellation, and Issuance of Alcoholic Beverage Control Board Licenses in Excess of Authorized Ratio: Application: Hearing.**

1 The number of premises for which an on-sale general license or an off-sale general  
2 license is issued shall be limited to one (1) for each two hundred (200) or fraction  
3 thereof, inhabitants of the municipality in which the premises are situated; provided,  
4 however, that without regard to such population limitation, a nontransferable, on-  
5 sale, general license may be issued for any hotel of not less than twenty (20) rooms,  
6 or for any premises designed to provide restaurant facilities for the public in which  
7 the investment in its buildings is not less than Fifty Thousand Dollars (\$50,000), or  
8 an off-sale general license for any retail business in which the investment in the  
9 building is not less than Five Million Dollars (\$5,000,000) which shall employ no  
10 less than one hundred fifty (150) employees, which shall be non-transferrable; and  
11 upon notification by the Alcoholic Beverage Control Board of the population  
12 limitation exemption, a copy of the notice shall be transmitted to the Mayor of the  
13 affected municipality, and a public hearing shall be conducted by the municipality  
14 in the affected district for the purpose of community input. To the maximum extent  
15 possible, reports and position statements shall be provided by the municipality to the  
16 Alcoholic Beverage Control Board within thirty (30) days of the public hearing. No  
17 on-sale general license shall be issued in lieu of or upon the cancellation or surrender  
18 of an on-sale beer and wine license, except in case of an increase in population as  
19 provided hereafter.

20 (a) Community Impact Assessment. Any business seeking an  
21 exemption shall conduct a community impact assessment, which shall  
22 evaluate the potential effects of the business on the local community,  
23 including, but not limited to, traffic, environment, employment, and social  
24 aspects. The assessment shall be submitted as part of the application for the  
25 exemption.

26 (b) Local Workforce Preference. Businesses applying for an  
27 exemption under this Section shall make reasonable efforts to prioritize hiring

1 of the local workforce. The business shall also provide training and skill  
2 development programs to residents to enhance their employability.

3 (c) Review and Reporting. Businesses granted exemptions under  
4 this Section shall provide periodic reports to the appropriate oversight  
5 authority. The reports shall include updates on their progress, impact on the  
6 community, and compliance with regulations. The oversight authority shall  
7 use this information to assess the effectiveness of the exemptions.

8 **Section 49. Pick-up and Disposal of Green Waste.** Notwithstanding  
9 any other provision of law, for Fiscal Year 2024, the Recycling Revolving Fund may  
10 be used for the pick-up and disposal of green waste.

11 **Section 50. Typhoon Mawar Expenses.** Section 1 of Public Law 37-17, as  
12 amended by Public Law 37-21, is further *amended* to read:

13 “**Section 1. Emergency Expenses.** Notwithstanding any other  
14 provision of law, and in addition to the authority granted in Title 5, Guam  
15 Code Annotated, § 22402 and in Public Law 36-107, *I Maga'hågan Guåhan*  
16 [the Governor] is authorized to transfer up to Fifty Million Dollars  
17 **(\$50,000,000)** from the Rainy Day Fund for emergency response expenses in  
18 response to Typhoon Mawar, including, but not limited to, expenses related  
19 to safety and security; food, water, and sheltering; health and medical; energy;  
20 communications; transportation; and hazardous materials. Specifically, *I*  
21 *Maga'håga* is authorized to utilize this appropriation for supplemental funding  
22 to farmers; any Fisherman’s Co-op recovery efforts; the purchase and  
23 installation of power generators for Guam Department of Education (GDOE)  
24 school facilities; and the establishment of shelters and temporary housing  
25 subsidies. In addition to the reporting requirements under Section 2 of Public  
26 Law 37-17, reports shall show a detailed list of items or services procured  
27 under each category by agency for contracts, capital outlay, and miscellaneous

1 expenses. Reports shall show transfers or other sources of funds, and include  
2 a report on the applications to and reimbursements from the Federal  
3 Emergency Management Agency (FEMA). All reimbursements from FEMA  
4 for Typhoon Mawar expenses are subject to legislative appropriation.”

5 **Section 51. Additional Funding for GDOE’s Operations Budget.** The  
6 sum of Ten Million Dollars (\$10,000,000) is appropriated to the Guam Department  
7 of Education from excess General Fund revenues for Fiscal Year 2023 for the  
8 purpose of supplementing GDOE’s operations for Fiscal Year 2024 except that Five  
9 Hundred Thousand Dollars (\$500,000) shall be allocated to the CHamoru Language  
10 Program.

11 **Section 52. Additional Customs Officer Trainees.** The sum of Five  
12 Hundred Fifty-four Thousand One Hundred Dollars (\$554,100) shall be  
13 appropriated from the audited excess General Fund revenues for Fiscal Year 2022  
14 to the Guam Customs and Quarantine Agency (CQA) to fund an additional ten (10)  
15 Customs Officer Trainees.

16 **Section 53. Appropriation to the Northern and Southern Soil and Water**  
17 **Conservation Districts.** The sum of Fifty-Eight Thousand Three Hundred Eighty  
18 Dollars and Seventy-six Cents (\$58,380.76) is hereby appropriated from the audited  
19 excess General Fund revenues for Fiscal Year 2022 to the Northern and Southern  
20 Soil and Water Conservation Districts for the eradication of feral swine.

21 **Section 54. Appropriation to the Guam Ethics Commission.** The sum of  
22 One Hundred Twenty-six Thousand Dollars (\$126,000) is hereby appropriated from  
23 the audited excess General Fund revenues for Fiscal Year 2022 to the Guam Ethics  
24 Commission for operational expenses in Fiscal Year 2024.

25 **Section 55. Authorization to Pay for Guam Memorial Hospital**  
26 **Authority Expenses.** Notwithstanding any other provision of law, *I Maga'hågan*  
27 *Guåhan* is hereby authorized to pay hospital vendors, HVAC system improvements,

1 and interface between the electronic health record (EHR) and billing for the Guam  
2 Memorial Hospital Authority; provided, that five (5) days prior notice of the funding  
3 source is given to the Speaker of *I Liheslaturan Guåhan*.



1 (i) travel to attend conferences and official meetings with national  
2 and regional government officials or national and regional organizations of  
3 which the entity is an official member where attendance is necessary to  
4 advancing Guam's interests during Fiscal Year 2024 and as approved by a  
5 governing board or Director;

6 (j) Executive Security functions under the Guam Police Department  
7 for the purpose of providing Executive Security to *I Maga'hågan Guåhan* and  
8 *I Sigundo Maga'låhen Guåhan* when traveling off-island to represent the  
9 people of Guam at meetings and functions determined critical to the welfare  
10 of Guam;

11 (k) travel to testify on issues related to Guam's political status; or

12 (l) travel to testify at the invitation of the U.S. Congress on  
13 legislation that is supported by the Guam Legislature as indicated by a  
14 legislative resolution.

15 **Section 2. Wireless Communications Restrictions.**

16 (a) No government of Guam funds, regardless of source and including  
17 funds expended by autonomous agencies, shall be expended for the use of cellular  
18 telephones, cellular telephone services, and other wireless telephone services, unless  
19 the government of Guam will be reimbursed by federal funds or other grants. This  
20 Section shall not apply to *I Maga'hågan Guåhan*; *I Sigundo Maga'låhen Guåhan*;  
21 the Speaker of *I Liheslaturan Guåhan*; the Chief Justice of the Supreme Court of  
22 Guam; the Presiding Judge of the Superior Court of Guam; the Crisis Hotline  
23 Program of the Guam Behavioral Health and Wellness Center; law enforcement  
24 officials; on-call attorneys of the Office of the Attorney General and the Public  
25 Defender Service Corporation; on-call health professionals of the Guam Memorial  
26 Hospital Authority, the Guam Behavioral Health and Wellness Center, and the  
27 Department of Public Health and Social Services; village Mayors and Vice Mayors;

1 Guam Fire Department and EMS officials; on-call emergency management  
2 personnel; the Chief Medical Examiner; the Guam Election Commission; and the  
3 Guam Visitors Bureau. The restrictions in this Section shall not apply to wireless  
4 internet services, stationary (non-mobile) wireless telephone, and wireless voice  
5 over internet protocol (VOIP) services.

6 (b) No appointing authority, manager, supervisor, or public officer in any  
7 branch of the government of Guam shall require or exert undue influence on any  
8 classified or unclassified employee of any branch of the government of Guam to  
9 maintain or utilize for employment-related duties, at such employee's personal  
10 expense, any form of wireless and/or internet communications, phone, tablet, or  
11 desktop or laptop computer. Nothing herein, however, shall be construed to prevent  
12 an employer from calling an employee at a wireless phone/radio if the employee  
13 designates such wireless phone/radio as a personal contact number. Nothing herein  
14 shall be construed as to prevent an employee, voluntarily and on his own accord,  
15 from using personal funds or resources for wireless telephone services. An employee  
16 in violation of this Subsection is subject to a fine not to exceed Fifty Dollars (\$50.00)  
17 for the first violation, and One Hundred Dollars (\$100.00) for subsequent violations.

18 **Section 3. Restriction on the Home Use of Government of Guam**  
19 **Vehicles.** Except as expressly permitted by § 1103(c), Chapter 1, Title 4 GCA, or  
20 any other law, no government of Guam owned, leased, or rented vehicle may be  
21 driven home by an employee unless such employee is on call as an emergency first  
22 responder.

23 **Section 4. Annual Procurement Plan Requirement.** Pursuant to § 5010  
24 of Chapter 5, Title 5, Guam Code Annotated, departments and agencies shall submit  
25 to the General Services Agency (GSA) a projected annual procurement plan at the  
26 start of each fiscal year. Plans shall include equipment, services, and supplies (e.g.,  
27 vehicles, copiers, computers, heavy equipment, security, ground maintenance,

1 janitorial and construction supplies, food supplies, etc.), by category, together with  
2 appropriate specifications or scope of work.

3 **Section 5. Purchasing First Class or Business Class Airfare Prohibited.**

4 Notwithstanding any other provision of law, rule, or regulation to the contrary, the  
5 government of Guam shall not purchase first class or business class airfare. They  
6 shall be authorized to purchase only coach or economy airfare. Any employee  
7 electing to upgrade their airline seat shall be required to either use their personal  
8 mileage or pay the incremental difference in the cost.



1       **Section 5. Facilities Insurance Requirements.** Every department and  
2 agency of the government of Guam through the Department of Administration shall  
3 only expend such sums as necessary from the department's or agency's  
4 appropriation for operations contained in this Act for insurance of government-  
5 owned facilities built or repaired with FEMA grant funds where such insurance is  
6 required by FEMA.

7       **Section 6. Reporting Requirements for Non-Profit Organizations.** All  
8 non-profit organizations that receive funds pursuant to this Act shall maintain  
9 financial records that accurately account for said funds and shall provide a budgetary  
10 breakdown by object category to the department or agency that oversees the  
11 appropriation. The non-profit organization shall be provided a copy of this Section  
12 by the department or agency overseeing such appropriation, but failure of the  
13 department or agency to fulfill this duty shall not prevent any non-profit organization  
14 from carrying out its responsibilities under this Section. The non-profit organization  
15 shall also provide to said department or agency:

16           (a) a quarterly report describing its activities during the reporting  
17 period and the results it achieved no later than twenty (20) days after the end  
18 of each quarter;

19           (b) notice of all procurement of equipment and services of Five  
20 Thousand Dollars (\$5,000) or more prior to awarding any such contract;

21           (c) access by the overseeing department's or agency's duly  
22 authorized representative and government of Guam auditors to appropriate  
23 records for the purpose of audit and examination of books, documents, papers,  
24 and records of funds expended under the appropriation;

25           (d) submission of a detailed inventory listing of each year's  
26 purchases, as certified by its certifying officer; and

1 (e) a final report to the overseeing department or agency for  
2 submission to *I Liheslaturan Guåhan* containing a full disclosure of all  
3 expenditures of funds appropriated by this Act no later than November 15,  
4 2024, for Fiscal Year 2024. The overseeing department or agency shall submit  
5 said report to *I Liheslaturan Guåhan*, in a Microsoft Excel electronic file and  
6 a written report, and shall post the same on its website.

7 Non-compliance with these reporting requirements shall subject the  
8 non-profit organization to a three percent (3%) reduction of its appropriation;  
9 and the overseeing department's or agency's contract with the organization  
10 shall so provide.

11 **Section 7. Fund Reversions.** Unless otherwise specified in this Act:

12 (a) General Fund Reversion. All unexpended or unencumbered  
13 appropriations made from the General Fund by a GG1, purchase order, or contract  
14 pursuant to this Act shall revert to the General Fund on the last day of Fiscal Year  
15 2024.

16 (b) Healthy Futures Fund Reversion. All unexpended or unencumbered  
17 appropriations made from the Healthy Futures Fund by a GG1, purchase order, or  
18 contract pursuant to this Act shall revert to the Healthy Futures Fund on the last day  
19 of Fiscal Year 2024.

20 (c) Guam Educational Facilities Fund Reversion. All unexpended or  
21 unencumbered appropriations made from the Guam Educational Facilities Fund by  
22 a GG1, purchase order, or contract pursuant to this Act shall revert to the Guam  
23 Educational Facilities Fund on the last day of Fiscal Year 2024.

24 (d) Guam Highway Fund Reversion. All unexpended or unencumbered  
25 appropriations made from the Guam Highway Fund by a GG1, purchase order, or  
26 contract pursuant to this Act shall revert to the Guam Highway Fund on the last day  
27 of Fiscal Year 2024.

1           **Section 8. General Fund Transfer Authority of *I Maga'hågan Guåhan*.**

2 Unless otherwise restricted or specifically allowed by this Act for Fiscal Year 2024,  
3 *I Maga'hågan Guåhan* is authorized to transfer up to fifteen percent (15%) between  
4 Fiscal Year 2024 General Fund Executive Branch appropriations as directed in this  
5 Section. No transfer shall be authorized unless the Appropriation Allocation Report  
6 required in Section 12 of Part II of this Chapter is submitted pursuant to that Section.  
7 Any transfer between object categories and object groups or agencies after the  
8 submission of the Appropriation Allocation Report in Section 12 of Part II of this  
9 Chapter shall be required to be reported to the Speaker of *I Liheslaturan Guåhan*  
10 and the Office of Finance and Budget no later than five (5) working days after the  
11 transfer is made. Failure to submit any reports by the required deadline in this  
12 Section shall result in a Two Hundred Fifty Dollar (\$250.00) fine per missed  
13 deadline for the Director of the Bureau of Budget and Management Research, which  
14 shall be deposited in the GDOE Interscholastic Sports Fund.

15 Notwithstanding any other provision of law, no funds shall be transferred out  
16 of the Guam Department of Education Operations Fund or the Fiscal Year 2024  
17 General and Special Fund appropriations made to the Guam Department of  
18 Education, the Unified Judiciary, *I Liheslaturan Guåhan*, the Office of Finance and  
19 Budget, the Mayors Council of Guam, the Public Defender Service Corporation, the  
20 Guam Ancestral Lands Commission, the *Chamorro* Land Trust Commission, the  
21 Office of the Attorney General, the Guam Election Commission, and the Office of  
22 Public Accountability.

23           **Section 9. Uniform Allowances.** Notwithstanding any other provision of  
24 law, uniform allowances authorized in this Act shall not be less than One Hundred  
25 Fifty Dollars (\$150.00) for the fiscal year and shall be issued to the employees no  
26 later than the end of the first (1<sup>st</sup>) quarter of Fiscal Year 2024.

27           **Section 10. Government Staffing Pattern.**

1 (a) Staffing Pattern. No later than thirty (30) days after the end of each  
2 quarter of Fiscal Year 2024, every director, administrator, or head of a government  
3 of Guam agency, excluding line agencies, shall submit to the Speaker of *I*  
4 *Liheslaturan Guåhan* in a Microsoft Excel file and written report, and post the same  
5 on the agency website, a current staffing pattern in the format of the Executive  
6 Branch Fiscal Year 2024 Budget Call as of the previous quarter's ending. The  
7 agencies required to submit are autonomous and semi-autonomous agencies, public  
8 corporations, the Mayors Council of Guam, and the Unified Judiciary. Said staffing  
9 pattern shall include, at minimum, the name of every current employee and his/her  
10 position title, most recent hire date, salary, increment costs and benefit costs, the  
11 funding source for his/her salary and benefits, and the gross salary and benefits paid  
12 for during the quarter.

13 (b) No later than thirty (30) days after the end of each quarter of Fiscal Year  
14 2024, the Director of the Department of Administration shall post the government-  
15 wide line agency staffing pattern on the designated budget website in a Microsoft  
16 Excel file and written report. The format of the report shall be the current staffing  
17 pattern in the format of the Executive Branch Fiscal Year 2024 Budget Call as of the  
18 previous quarter's ending. Said staffing pattern shall include, at minimum, the name  
19 of every current employee and his/her position title, most recent hire date, salary,  
20 increment costs and benefit costs, the funding source for his/her salary and benefits,  
21 and the gross salary and benefits paid for during the quarter.

22 **Section 11. Funding Source.** The following departments are authorized to  
23 expend up to the level of revenues collected for their respective special revenue  
24 funds for Fiscal Year 2024 and unexpended carryovers in revolving funds authorized  
25 by law only for the purposes authorized by statute for those funds. Notwithstanding  
26 any other provision of law, revenues collected for the respective special revenue  
27 funds shall not lapse and not be subject to related appropriation restraints:

- 1           (a)    Guam Police Department – Police Service Fund; and Police  
2 Patrol Vehicle and Equipment Revolving Fund;
- 3           (b)    Department of Corrections – Corrections Revolving Fund;
- 4           (c)    Customs and Quarantine Agency – Customs, Agriculture and  
5 Quarantine Inspection Services Fund;
- 6           (d)    Guam Environmental Protection Agency – Guam Environmental  
7 Trust Fund; Water Research and Development Fund; and Recycling  
8 Revolving Fund;
- 9           (e)    Department of Land Management – Land Survey Revolving  
10 Fund;
- 11          (f)    *CHamoru* Land Trust Commission – Chamorro Land Trust  
12 Operations Fund/ Chamorro Land Trust Commission Survey and  
13 Infrastructure Fund;
- 14          (g)    Department of Agriculture – Guam Plant Inspection and Permit  
15 Fund; Guam Invasive Species Inspection Fee Fund; and Rabies Prevention  
16 Fund;
- 17          (h)    Guam Board of Registration for Professional Engineers,  
18 Architects and Land Surveyors (PEALS) - PEALS Board Fund;
- 19          (i)    Guam Fire Department – Enhanced 911 Emergency Reporting  
20 System Fund; and Fire, Life and Medical Emergency Fund;
- 21          (j)    Guam Regional Transit Authority – Public Transit Fund;
- 22          (k)    Guam Contractors License Board – Contractors License Board  
23 Fund;
- 24          (l)    Department of Revenue and Taxation – Tax Collection  
25 Enhancement Fund; Banking and Insurance Enforcement Fund; and  
26 Alcoholic Beverage Compliance Fees and Fines Fund;

1 (m) Department of Public Health and Social Services – Guam  
2 Environmental Health Fund; Health Professional Licensing Office Revolving  
3 Fund; Office of Vital Statistics Revolving Fund; and Sanitary Inspection  
4 Revolving Fund;

5 (n) Guam Department of Education – Public School Library  
6 Resources Fund;

7 (o) Department of Labor and the Guam Community College –  
8 Manpower Development Fund;

9 (p) Office of the Attorney General – Victim/Witness Travel-  
10 Housing Fund; Consumer Protection Fund; Criminal Injuries Compensation  
11 Fund; and Notary Public Revolving Fund;

12 (q) Department of Parks and Recreation – Public Recreation  
13 Services Fund;

14 (r) Guam Behavioral Health and Wellness Center - Mental Health  
15 and Substance Abuse Services Fund;

16 (s) Guam Ethics Commission – Government Ethics Fund;

17 (t) Guam Solid Waste Authority – Guam Solid Waste Operations  
18 Fund;

19 (u) Guam Visitors Bureau – Tourist Attraction Fund; and

20 (v) Guam Ancestral Lands Commission – Guam Ancestral Lands  
21 Commission Survey, Infrastructure, and Development Fund.

22 **Section 12. Appropriation Allocation Report.** No later than October 15,  
23 2023, the Director of the Bureau of Budget and Management Research shall submit  
24 to the Speaker of *I Liheslaturan Guåhan* and the Office of Finance and Budget a  
25 written Appropriation Allocation Report and Microsoft Excel file, identifying the  
26 amount of the appropriations in Chapter II-Part V; Chapter III-Parts II, III and IV;  
27 and Chapter V of this Act; by AS400 account number, appropriation type,

1 appropriation year, fund code, agency code, division code, program code, and object  
2 category. This Report shall include this information for all the departments and  
3 agencies in Chapter II-Part V; Chapter III-Parts II, III and IV; and Chapter V of this  
4 Act. Failure to submit this report by the deadline shall result in a Two Hundred Fifty  
5 Dollar (\$250.00) fine for the Director of the Bureau of Budget and Management  
6 Research which shall be deposited in the GDOE Interscholastic Sports Fund.

7 **Section 13. Government of Guam Health Insurance Program Reporting.**

8 (a) All health insurance carriers for the government of Guam shall submit  
9 a monthly written report, and corresponding Microsoft Excel file of said report,  
10 aggregating the data relative to (1) enrollees, both subscribers and dependents, by  
11 active employee and retiree subscriber counts, by plan, by class, by groups,  
12 supported/paid by the General Fund, detailed by agency/department; and (2)  
13 enrollees, both subscribers and dependents, by active employee and retiree  
14 subscriber counts, by plan, by class, by groups, supported/paid by autonomous  
15 agencies of the government of Guam, detailed by autonomous agency.

16 For purposes of this Section, autonomous agencies shall include the Guam  
17 Power Authority, the Guam Waterworks Authority, the Port Authority of Guam, the  
18 A.B. Won Pat International Airport Authority, the Guam Housing Corporation, the  
19 Guam Economic Development Authority, the Government of Guam Retirement  
20 Fund, and the Guam Visitors Bureau.

21 This report and corresponding Microsoft Excel file shall be submitted to the  
22 Department of Administration, the Office of Finance and Budget, *I Maga'hågan*  
23 *Guåhan*, and the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) days  
24 after the end of each month of Fiscal Year 2024.

25 (b) All health insurance carriers for the government of Guam shall submit  
26 a monthly written report detailing each individual health insurance premium  
27 payment received by the government of Guam health insurance carrier from the

1 government of Guam, by date and by agency, to the Speaker of *I Liheslaturan*  
2 *Guåhan* no later than twenty (20) days after the end of each month of Fiscal Year  
3 2024.

4 **Section 14. Appropriations Reserve Report.** The Director of the Bureau of  
5 Budget and Management Research shall submit a quarterly report within thirty (30)  
6 days after each quarter to the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel  
7 file and written report, of the reserves held on any appropriations in this Act, detailed  
8 by amount and by AS400 account number.

9 **Section 15. Quarterly Reports of Medical Referral Offices.** Each of the  
10 Medical Referral Offices funded by this Act shall provide quarterly reports on its  
11 activities and expenditures, to include, but not be limited to:

- 12 (a) the number of referred patients served;
- 13 (b) the number of patient escorts or accompanying family members served;
- 14 (c) the average cost per patient referral incurred during that quarter;
- 15 (d) the actual office expenditures for the quarter, including fuel costs; and
- 16 (e) a description of services provided during the quarter.

17 The quarterly reports required by this Section shall be submitted to *I*  
18 *Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later than thirty  
19 (30) days after the end of each quarter of the fiscal year and shall be posted on the  
20 Offices' websites.

21 **Section 16. Audited Financial Statements Supplementary Information.**  
22 The Public Auditor and the Director of the Department of Administration shall  
23 ensure that the Fiscal Year 2023 audit of the government of Guam financial  
24 statements contains the following supplementary information:

- 25 (a) a schedule of personnel count indicating the number of filled  
26 positions by department, fund source, and amount expended as of September  
27 30, 2023; and

1 (b) a schedule of expenditures, encumbrances, and continuing  
2 appropriations by department, fund source, and object classification as of  
3 September 30, 2023.

4 **Section 17. Reporting Requirements for Travel.** All governmental entities  
5 (including line and autonomous agencies), instrumentalities, and public corporations  
6 shall submit a quarterly report of all off-island government travel that is publicly  
7 funded during Fiscal Year 2024. This report shall be submitted to the Speaker of *I*  
8 *Liheslaturan Guåhan* and shall include:

- 9 (1) the name of the traveler;
- 10 (2) the source of funds;
- 11 (3) the purpose of the travel;
- 12 (4) the cost of the travel; and
- 13 (5) individual or group reports from the travelers highlighting the  
14 impact the information gathered at the conference or meeting has on the  
15 agency, and how the information acquired will be beneficial to the agency's  
16 function.

17 A presentation of the information obtained from the meetings and conferences  
18 may be required at the discretion of the agency's director.

19 **Section 18. Guam Police Department (GPD), Guam Fire Department**  
20 **(GFD), Customs and Quarantine Agency (CQA), and Department of**  
21 **Corrections (DOC) Overtime Reporting Requirements.** The GPD, GFD, CQA  
22 and DOC shall submit a written report to the Speaker of *I Liheslaturan Guåhan* no  
23 later than twenty (20) days after the end of each quarter of Fiscal Year 2024, which  
24 shall include the amount of overtime owed to each employee at each respective  
25 agency, by fiscal year in which such overtime was incurred, by division, and by  
26 employee name, for the previous quarter. Failure to submit said report no later than  
27 twenty (20) days after the end of each quarter of Fiscal Year 2024 shall result in a

1 fine of Two Hundred Fifty Dollars (\$250.00) per missed deadline for either the Chief  
2 of Police, the Fire Chief, the Director of the Customs and Quarantine Agency, or the  
3 Director of the Department of Corrections, which shall be deposited in the GDOE  
4 Interscholastic Sports Fund.

5 **Section 19. Independent Contractors.** The Office of *I Maga'hågan*  
6 *Guåhan*, the Office of *I Sigundo Maga'låhen Guåhan*, and the Guam State  
7 Clearinghouse may enter into agreements with independent contractors pursuant to  
8 Guam procurement laws.

9 **Section 20. Authorization for Payment of Prior Years' Obligations.**  
10 Appropriations made in this Act may be expended for the payment of prior years'  
11 obligations; provided, that it does not negatively impact the current operational  
12 needs of the department or agency requesting such prior years' payment, and that  
13 five (5) days prior to payment, written notice is given to the Speaker of *I*  
14 *Liheslaturan Guåhan* with the total amount, funding source, and the prior years'  
15 obligation to be paid for by the department or agency.

16 **Section 21. Department of Revenue and Taxation Authorization to**  
17 **Utilize the Better Public Service Fund for Tax Collection.** Notwithstanding any  
18 other provision of law, the Department of Revenue and Taxation is hereby  
19 authorized to use its appropriation in this Act from the Better Public Service Fund  
20 for the purpose of tax collection.

21 **Section 22. *I Maga'hågan Guåhan* Prohibited from Expending Excess**  
22 **Fiscal Year 2023 and Fiscal Year 2024 Revenues.** Notwithstanding any other  
23 provision of law, rule, or regulation, and consistent with Section 4 of Chapter I of  
24 this Act, *I Maga'hågan Guåhan* shall not expend General Fund revenues collected  
25 in excess of the adopted revenues as the basis for the appropriations contained in  
26 Public Law 36-107 and this Act without a legislative appropriation authorizing the  
27 expenditure of such excess funds.

1           **Section 23. Funds Available to the Guam Cancer Trust Fund.**

2           (a) Notwithstanding the provisions of 11 GCA, Chapter 26, Article 6, §  
3 26603(e)(2)(B), all funds available to the Guam Cancer Trust Fund for Fiscal Year  
4 2024 are not subject to the seventy-five percent (75%) allocation limitation imposed  
5 by said Section and may be expended for the purposes provided therein. All other  
6 provisions in 11 GCA, Chapter 26, Article 6, § 26603(e)(2)(B), including the ten  
7 percent (10%) limitation on education and outreach, are not waived and continue to  
8 apply.

9           (b) All funds of the Guam Cancer Trust Fund, including funds appropriated  
10 by this Act, are not subject to any transfer authority provided for in this Act or any  
11 other provision of law.

12           (c) The provisions of 11 GCA, Chapter 26, Article 6, § 26603(e)(6) are not  
13 waived.

14           **Section 24. Off-island Travel by Executive Security of the Guam Police**  
15 **Department.** The Guam Police Department is authorized to expend from its  
16 appropriation in this Act for off-island travel and per diem expenses for Police  
17 Officers assigned to Executive Security functions under the Guam Police  
18 Department for the purpose of providing executive security to *I Maga'hågan*  
19 *Guåhan*, the First Gentleman, and *I Sigundo Maga'låhen Guåhan* when traveling  
20 off-island to represent the people of Guam at meetings and functions determined  
21 critical to the welfare of Guam.

22           **Section 25. Access to the AS400 Financial Management System.**  
23 Notwithstanding any other provision of law, rule, or regulation, the Department of  
24 Administration shall provide Senators of the 37<sup>th</sup> Guam Legislature and the Office  
25 of Finance and Budget with read-only access to accounting and budget modules and  
26 expenditures and encumbrances of the AS400 Financial Management System for all  
27 government of Guam agencies.

1           **Section 26. Notification of Temporary Assignment or Detail.**

2   Notwithstanding any other provision of law, every agency of the government of  
3   Guam must give notice to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*  
4   *Guåhan* of every temporary assignment or detail that has surpassed thirty (30) days.  
5   This notice must be submitted within forty-eight (48) hours.

6           **Section 27. Government of Guam Self-Insurance Program Reporting.**

7           (a) All third-party administrators (TPA) for the government of Guam  
8   medical, dental, pharmacy, and foster care self-insurance program shall submit a  
9   monthly written report, and corresponding Microsoft Excel file of said report,  
10   aggregating the data relative to (1) enrollees, both subscribers and dependents, by  
11   active employee and retiree subscriber counts, by plan, by class, by groups,  
12   supported/paid by the General Fund, detailed by agency/department; (2) enrollees,  
13   both subscribers and dependents, by active employee and retiree subscriber counts,  
14   by plan, by class, by groups, supported/paid by autonomous agencies of the  
15   government of Guam, detailed by autonomous agency; and (3) all fees paid to third-  
16   party administrators (TPA).

17          For purposes of this Section, autonomous agencies shall include the Guam  
18   Power Authority, the Guam Waterworks Authority, the Port Authority of Guam, the  
19   A.B. Won Pat International Airport Authority, the Guam Housing Corporation, the  
20   Guam Economic Development Authority, the Government of Guam Retirement  
21   Fund, and the Guam Visitors Bureau.

22          This report and corresponding Microsoft Excel file shall be submitted to the  
23   Department of Administration, the Office of Finance and Budget, *I Maga'hågan*  
24   *Guåhan*, and the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) days  
25   after the end of each month of Fiscal Year 2024.

26          (b) All third-party administrators (TPA) for the government of Guam  
27   medical, dental, pharmacy, and foster care self-insurance program shall submit a

1 monthly written report detailing (1) each individual health insurance premium  
2 payment paid to the government of Guam Self-Insurance Program, by date and by  
3 agency; and (2) reimbursement payments made to third-party administrators (TPA)  
4 for payments made to their established provider networks, to the Speaker of *I*  
5 *Liheslaturan Guåhan* no later than twenty (20) days after the end of each month of  
6 Fiscal Year 2024.

7 **Section 28. Quarterly Reporting of the Department of Revenue and**  
8 **Taxation's GG-1 Submissions to the Department of Administration.**

9 Notwithstanding any other provision of law, no later than thirty (30) days after the  
10 end of each quarter of Fiscal Year 2024, the Director of the Department of Revenue  
11 and Taxation shall submit to the Speaker of *I Liheslaturan Guåhan*, in a Microsoft  
12 Excel file and written report in the format of the Executive Branch Fiscal Year 2024  
13 Budget Call as of the previous quarter's ending. Said GG-1 Reports shall include, at  
14 minimum, the name of every selected candidate and his/her position title, the GG-1  
15 processing date, salary, increment costs and benefit costs, the funding source for  
16 his/her salary and benefits, and the gross salary and benefits paid for during the  
17 quarter.

18 **Section 29. Sequestration of Unused World War II Loyalty Recognition**  
19 **Act Funds remitted to the Government of Guam by the U.S. Treasury**  
20 **Department.**

21 (a) *I Liheslaturan Guåhan* affirms that any unused Section 30 funds  
22 retained and held by the United States Department of Treasury for payment of claims  
23 pursuant to the World War II Loyalty Recognition Act (WWILRA) are not included  
24 in nor is the basis for the Section 30 revenue projection in Chapter I, Section 2B of  
25 this Act or any other revenue source contained in this Act. As such, any such funds,  
26 *supra*, in the event that such funds are remitted to the government of Guam, are not  
27 part of the Fiscal Year 2024 revenue projection.

1       It is the intent of *I Liheslaturan Guåhan* to assert its authority under 48 U.S.C.  
2   § 1423j(a) to appropriate Section 30 (48 USC § 1421h) funds that have been retained  
3   and held by the United States Department of Treasury and are unused for the  
4   payment of claims pursuant to the World War II Loyalty Recognition Act  
5   (WWIILRA) in the event that such funds are remitted to the government of Guam.

6       (b) Any unused Section 30 funds retained and held by the United States  
7   Department of Treasury for the payment of claims under the WWIILRA that are  
8   remitted to the government of Guam shall not be considered as fiscal year revenues  
9   for the purpose of funding General Fund appropriations or any other appropriations  
10   contained in this Act. Such funds, upon receipt, shall be sequestered from other funds  
11   and remain sequestered until appropriated by *I Liheslaturan Guåhan*. The Director  
12   of Administration shall submit a report to the Speaker of *I Liheslaturan Guåhan* (1)  
13   within twenty-four (24) hours of receipt of notification by the U.S. Department of  
14   Treasury that the remittance of such unused WWIILRA funds is forthcoming; and  
15   (2) within twenty-four (24) hours of the receipt of such unused WWIILRA funds  
16   from the U.S. Department of Treasury.

17       **Section 30. Manpower Development Fund: Continuing Appropriation.**

18   Notwithstanding any other provision of law, the allotted but unexpended balance  
19   and any over-collections of the Manpower Development Fund revenue appropriated  
20   to the Guam Department of Labor and the Guam Community College for Fiscal  
21   Years 2022, 2023 and 2024 shall not lapse and shall continue to be available until  
22   fully expended.

1 **CHAPTER XIV**

2 **SEVERABILITY**

3 **Section 1. Severability.** If any provision of this Act or its application to any  
4 person or circumstance is found to be invalid or inorganic, such invalidity shall not  
5 affect other provisions or applications of this Act that can be given effect without  
6 the invalid provision or application, and to this end the provisions of this Act are  
7 severable.