

**PA-09-GU-4495-PW-00024(0)****P**

Applicant Name:	Application Title:
DEPARTMENT OF PUBLIC HEALTH & SOCIAL SERVICES	169016 - 3 month COVID-19 Vaccine Distribution and Admi
Period of Performance Start:	Period of Performance End:
03-27-2020	03-27-2021

Bundle Reference # (Amendment #)	Date Awarded
PA-09-GU-4495-PW-00024(9)	02-15-2021

## Subgrant Application - FEMA Form 90-91

**Note:** The Effective Cost Share for this application is 100%

FEDERAL EMERGENCY MANAGEMENT AGENCY PROJECT WORKSHEET					
DISASTER		PROJECT NO.	PA ID NO.	DATE	CATEGORY
FEMA	4495	- DR -GU	169016	000- U7OZN-00	02-04-2021
APPLICANT: DEPARTMENT OF PUBLIC HEALTH & SOCIAL SERVICES				WORK COMPLETE AS OF:	
				02-04-2021 : 13 %	
Site 1 of 1					
DAMAGED FACILITY:			COUNTY: Statewide		
Damage # 433682; Emergency Protective Measures (Damage for project 3 month COVID-19 Vaccine Distribu					
LOCATION:			LATITUDE:	LONGITUDE:	
PA-09-GU-4495-PW-00024(0): Department of Public Health and Social Services, Dededo, Guam 96929					
Current Version:					
DAMAGE DESCRIPTION AND DIMENSIONS:					
PA-09-GU-4495-PW-00024(0): The Disaster #4495DR, which occurred between 1/20/2020 and Ongoing , caused:					
Damage # 433682; Emergency Protective Measures (Damage for project 3 month COVID-19 Vaccine Distribution and Administration v1)					
On March 13, 2020, the President declared the ongoing Coronavirus Disease 2019 (COVID-19) pandemic of sufficient severity and magnitude to warrant an emergency declaration for all states, tribes, territories, and the District of Columbia pursuant to section 501 (b) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act, 42 U.S.C. 5121-5207 (the "Stafford Act"). State, territorial, tribal, and local government entities and certain private non-profit organizations are eligible to apply for Public Assistance.					
In response to the pandemic, on March 27, 2020 the Territory of Guam received a Major Disaster Declaration under Presidentially declared FEMA-DR-4495-GU, (the Territory of Guam Covid-19 Pandemic event). The incident Period is from January 20, 2020 and ongoing.					
During the incident period of 1/20/2020 through Ongoing, COVID-19 created an immediate threat to the health and safety of the general public requiring emergency response and protective measures.					
Provided COVID-19 Vaccinations for the response and mitigation to the COVID-19 pandemic event. The Applicant will provide Personal Protective Equipment (PPE), equipment, and staffing to administer the vaccine to the community at Department of Public Health and Social Services, Dededo, Guam 96929 from 12/17/2020 to 3/17/2021.					
Current Version:					
SCOPE OF WORK:					
PA-09-GU-4495-PW-00024(0): 433682 3-Month COVID-19 Vaccination Dist. and Admin. (12/17/20 - 3/17/21) v1					
Work To Be Completed – Version 0 - Expedited					
The purpose of this Version 0 is to provide expedited funding to the Department of Public Health & Social Services for Emergency Protective Measures to support the distribution and administration to the COVID-19 vaccination to its population from December 17, 2020 to March 17, 2021 for a period of 90 days.					

This expedited Project Worksheet is prepared based on estimated costs for the provision of emergency protective measures in response to FEMA-DR-4495-GU, (the Guam Covid-19 emergency event).

The approximate amount of vaccinations anticipated to be distributed per week is 1000. The population of Guam is 167,294. The total amount of vaccinations anticipated to be distributed is 12,857, corresponding to 8% of the population of the Guam. The number of sites supported is 1.

The costs per Vaccine is \$181.50 and does not exceed the allowable amount of \$217.78 per vaccine for small sites.

**1. Contract Labor: \$2,026,135.12**

Provide contract labor for staff to support the distribution of the COVID-19 vaccine.

1. Develop, implement and maintain plans for requests, receipts, distribution, mass dispensing and administration of COVID-19 Vaccination:

2. Ensure individuals in the highest priority group are vaccinated first

3. Implement the phase approach for vaccination for the populations listed to reduce the incidence and transmission of COVID-19 in the community

4. Ensure providers are educated and ready for the roll out COVID-19 vaccinations

5. Ensure the cold chain is maintained throughout the COVID-19 vaccination response

6. Monitor, capture and investigate for adverse events associated with vaccine administration

7. Ensure providers, vaccinators and populations who are administering or receiving the vaccine has infection control measures in place to minimize disease transmission

Number of personnel: 112

**2. Material: \$66,600.00**

Purchase of Personal Protective Equipment (PPE) necessary for proper handling and administration of vaccines.

Other supplies including printed materials and office supplies required for distributing and administering COVID-19 vaccines.

**3. Equipment: \$44,050.00**

Equipment include Printer/Scanners, Tablet/Laptops, Wheelchairs.

**4. Contract: \$196,802.67**

Contract services including communication to disseminate public information regarding vaccinations, vaccine scheduling software, portable toilets and handwashing stations, and vehicle rental.

Work to be completed Total: \$2,333,587.79

Expedited project will be funded at 50% of the project cost.

Version 0 Expedited Project Cost x 50% Reduction: \$1,166,793.89

The Federal Cost Share for this Project is 100%

**Project Notes:**

1. See attachments labeled ST 169016 Expedited Cost Estimate.xlsx

2. This is an Expedited Project and will be adjusted for actual costs later.

3. Documentation for all work will be required for any future versions of this project.

4. This is an ongoing operation and costs are subject to change.

5. All costs on or after 1/21/21 are at 100% cost share see document labeled 01222021 - 100% Federal Cost Share for COVID-19 Vaccine Distribution and Administration.pdf.

6. Operational period has been confirmed by PDMG and Applicant. See attachment: Ops Period Confirmation.pdf

7. Operational period for this project has been reviewed and there is no duplication of cost from applicant. See referenced projects numbers: 169928 and 169933.

**Grant Conditions**

• Contracts must include a Termination for Convenience clause.

• FEMA will not approve PA funding that duplicates funding or assistance provided by another Federal agency, including the U.S. Department of Health and Human Services, Centers for Disease Control and Prevention, and the United States Department of Agriculture.

• FEMA will only reimburse for PPE/medical supplies and equipment provided to and used by Applicants and essential workers as necessary to prevent the spread of infection as directed by public health officials not to exceed the duration of the HHS public health emergency declaration for COVID-19.

• Approval of funding for the purchase of PPE is conditioned upon the Applicant meeting the following requirements prior to close-out and/or final version for expedited projects:

1. The Recipient, and any subrecipient funded through this and associated subgrants, must provide an internal control plan for accounting for intake, distribution, tracking, and handling of excess commodities and personal protective equipment (PPE) funded by this and associated prior subgrants for the same purpose. Handling of excess must comply with 2 CFR § 200.314 (supplies) and 2 CFR § 200.313 (equipment).

2. The Recipient and any sub-recipient must provide the current burn rate for each identified category of PPE under this and associate subawards purchased (for example, N95 masks, surgical masks, and gowns)

3. The Recipient and any sub-recipient must provide a current accounting of previously distributed PPE under this and associate subawards by jurisdiction or entity (i.e. by local government, hospital system, etc.)

• Under the COVID-19 Declarations, eligible emergency medical care costs are eligible for the duration of the Public Health Emergency, as determined by HHS.

• Medical Waste will be disposed of in accordance with state-approved protocol.

• Pursuant to Section 312 of the Stafford Act, FEMA is prohibited from providing financial assistance where such assistance would duplicate funding available from another program, insurance, or any other source for the same purpose.

**Current Version:**

Does the Scope of Work change the pre-disaster conditions at the site? ☐ Yes ☒ No

Special Considerations included? ☐ Yes ☒ No

Hazard Mitigation proposal included? ☐ Yes ☒ No

Is there insurance coverage on this facility? ☐ Yes ☒ No

**PROJECT COST**

ITEM	CODE	NARRATIVE	QUANTITY/UNIT	UNIT PRICE	COST
		*** Version 0 ***			
		Work To Be Completed			
1	9001	Contract	1/LS	\$ 2,333,587.79	\$ 2,333,587.79
2	9001	Contract	1/LS	\$ -1,166,793.90	\$ -1,166,793.90
				TOTAL COST	\$ 1,166,793.89
PREPARED BY LATOYA L SINCLAIR		TITLE PDMG	SIGNATURE		
APPLICANT REP. Tommy Taitague		TITLE Administrative Services Officer	SIGNATURE		

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